



PSHB 2376

H-4506.1

By Representative Dunshee

February 22, 2016

Office of Program Research

Sec. 101. 2015 3rd sp.s. c 4 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2016).	((\$33,485,000))
	<u>\$33,527,000</u>
General Fund—State Appropriation (FY 2017).	((\$34,953,000))
	<u>\$34,969,000</u>
Motor Vehicle Account—State Appropriation.	\$1,918,000
TOTAL APPROPRIATION.	((\$70,356,000))
	<u>\$70,414,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations: The joint select task force on nuclear energy created in chapter 221, Laws of 2014 is extended until December 1, 2017.))~~

Sec. 102. 2015 3rd sp.s. c 4 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund—State Appropriation (FY 2016).	((\$22,997,000))
	<u>\$23,032,000</u>
General Fund—State Appropriation (FY 2017).	((\$25,771,000))
	<u>\$25,765,000</u>
Motor Vehicle Account—State Appropriation.	\$1,748,000
TOTAL APPROPRIATION.	((\$50,516,000))
	<u>\$50,545,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations: The joint select task force on nuclear energy created in chapter 221, Laws of 2014 is extended until December 1, 2017.))~~

Sec. 103. 2015 3rd sp.s. c 4 s 103 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

<u>General Fund—State Appropriation (FY 2016).</u>	<u>\$146,000</u>
<u>General Fund—State Appropriation (FY 2017).</u>	<u>\$172,000</u>
Performance Audits of Government—State	
Appropriation.	((\$6,711,000))
	<u>\$6,726,000</u>
TOTAL APPROPRIATION.	<u>\$7,044,000</u>

1 The appropriations in this section (~~(is)~~) are subject to the
2 following conditions and limitations:

3 (1) Notwithstanding the provisions of this section, the joint
4 legislative audit and review committee may adjust the due dates for
5 projects included on the committee's 2015-2017 work plan as necessary
6 to efficiently manage workload.

7 (2) The committee shall analyze the forest fire protection
8 assessment established in chapter 76.04 RCW. The analysis shall
9 include:

10 (a) The process the department of natural resources uses to
11 determine the assessments;

12 (b) The statutory framework for assessing based on parcels and
13 being considered forest land;

14 (c) The cost efficiency of the administrative processes to
15 collect assessments and issue refunds;

16 (d) The rates of the assessment for forest fire protection,
17 including the costs of county assessor participation;

18 (e) The historical relationship between the rates and protection
19 expenditures or anticipated expenditures and eventual suppression
20 expenditures;

21 (f) How other states assess for protection or suppression;

22 (g) Parcels assessed as forest lands that have become developed
23 properties and are not covered, serviced, or taxed by a fire
24 protection district.

25 A report on the results of the analysis with any findings and
26 recommendations shall be submitted to the appropriate committees of
27 the legislature by December 2016.

28 (3) \$131,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$119,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 2439 (youth mental health services).
32 If the bill is not enacted by June 30, 2016, the amounts provided in
33 this subsection shall lapse.

34 (4) \$15,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$41,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of Second
37 Substitute House Bill No. 2791 (WA statewide reentry council). If the
38 bill is not enacted by June 30, 2016, the amounts provided in this
39 subsection shall lapse.

(5) \$12,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Substitute House Bill No. 2938 (WA trade conventions/taxes). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(6) The committee shall analyze fire suppression funding and costs for the department of natural resources and the state fire marshal. The analysis shall include:

(a) The agencies' estimates of fire suppression costs for individual fires;

(b) Suppression costs for state lands, private lands, and federal lands;

(c) Costs for suppressing fires on undeveloped lands and developed lands;

(d) The source of funds for reimbursement of suppression costs and the process for seeking reimbursement; and

(e) The extent to which suppression activities were related to private properties covered by fire insurance.

A report on the results of the analysis with any findings and recommendations shall be submitted to the appropriate committees of the legislature by December 2017.

Sec. 104. 2015 3rd sp.s. c 4 s 104 (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

Performance Audits of Government—State

Appropriation.	((\$3,658,000))
	<u>\$3,661,000</u>

Sec. 105. 2015 3rd sp.s. c 4 s 105 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE

General Fund—State Appropriation (FY 2016).	((\$9,277,000))
	<u>\$9,278,000</u>
General Fund—State Appropriation (FY 2017).	((\$9,729,000))
	<u>\$9,728,000</u>
TOTAL APPROPRIATION.	\$19,006,000

Sec. 106. 2015 3rd sp.s. c 4 s 106 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE STATE ACTUARY

General Fund—State Appropriation (FY 2016).	\$296,000
General Fund—State Appropriation (FY 2017).	\$296,000
State Health Care Authority Administrative Account—State	
Appropriation.	\$394,000
Department of Retirement Systems Expense	
Account—State Appropriation.	(\$4,631,000)
	<u>\$4,550,000</u>
TOTAL APPROPRIATION.	(\$5,617,000)
	<u>\$5,536,000</u>

Sec. 107. 2015 3rd sp.s. c 4 s 107 (uncodified) is amended to read as follows:

FOR THE STATUTE LAW COMMITTEE

General Fund—State Appropriation (FY 2016).	(\$4,160,000)
	<u>\$4,163,000</u>
General Fund—State Appropriation (FY 2017).	(\$4,709,000)
	<u>\$4,711,000</u>
TOTAL APPROPRIATION.	(\$8,869,000)
	<u>\$8,874,000</u>

Sec. 108. 2015 3rd sp.s. c 4 s 108 (uncodified) is amended to read as follows:

FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES

General Fund—State Appropriation (FY 2016).	(\$3,835,000)
	<u>\$3,850,000</u>
General Fund—State Appropriation (FY 2017).	\$4,288,000
TOTAL APPROPRIATION.	(\$8,123,000)
	<u>\$8,138,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$25,000 of the general fund—state appropriation for fiscal year 2016 and \$25,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for expenditure into the legislative oral history account.

Sec. 109. 2015 3rd sp.s. c 4 s 110 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund—State Appropriation (FY 2016).	((\$7,491,000))
	<u>\$7,562,000</u>
General Fund—State Appropriation (FY 2017).	((\$7,594,000))
	<u>\$7,628,000</u>
TOTAL APPROPRIATION.	((\$15,085,000))
	<u>\$15,190,000</u>

Sec. 110. 2015 3rd sp.s. c 4 s 111 (uncodified) is amended to read as follows:

FOR THE LAW LIBRARY

General Fund—State Appropriation (FY 2016).	((\$1,570,000))
	<u>\$1,583,000</u>
General Fund—State Appropriation (FY 2017).	((\$1,577,000))
	<u>\$1,590,000</u>
TOTAL APPROPRIATION.	((\$3,147,000))
	<u>\$3,173,000</u>

Sec. 111. 2015 3rd sp.s. c 4 s 112 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON JUDICIAL CONDUCT

General Fund—State Appropriation (FY 2016).	((\$1,134,000))
	<u>\$1,116,000</u>
General Fund—State Appropriation (FY 2017).	((\$1,076,000))
	<u>\$1,115,000</u>
TOTAL APPROPRIATION.	((\$2,210,000))
	<u>\$2,231,000</u>

Sec. 112. 2015 3rd sp.s. c 4 s 113 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund—State Appropriation (FY 2016).	((\$16,866,000))
	<u>\$16,985,000</u>
General Fund—State Appropriation (FY 2017).	((\$17,292,000))
	<u>\$17,299,000</u>
TOTAL APPROPRIATION.	((\$34,158,000))
	<u>\$34,284,000</u>

1 **Sec. 113.** 2015 3rd sp.s. c 4 s 114 (uncodified) is amended to
2 read as follows:

3 **FOR THE ADMINISTRATOR FOR THE COURTS**

4	General Fund—State Appropriation (FY 2016).	((\$55,930,000))
5		<u>\$56,009,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$56,764,000))
7		<u>\$57,923,000</u>
8	General Fund—Federal Appropriation.	\$2,154,000
9	General Fund—Private/Local Appropriation.	\$667,000
10	Judicial Information Systems Account—State	
11	Appropriation.	((\$56,016,000))
12		<u>\$56,779,000</u>
13	Judicial Stabilization Trust Account—State	
14	Appropriation.	\$6,691,000
15	TOTAL APPROPRIATION.	((\$178,222,000))
16		<u>\$180,223,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$878,000 of the general fund—state appropriation for fiscal
20 year 2016, \$878,000 of the general fund—state appropriation for
21 fiscal year 2017, and \$6,784,000 of the judicial information systems
22 account—state appropriation are provided solely for the information
23 network hub project.

24 (2) \$516,000 of the judicial information systems account—state
25 appropriation is provided solely for replacement of computer
26 equipment, including servers, routers, and storage system upgrades.

27 (3) The distributions made under this subsection and
28 distributions from the county criminal justice assistance account
29 made pursuant to section 801 of this act constitute appropriate
30 reimbursement for costs for any new programs or increased level of
31 service for purposes of RCW 43.135.060.

32 (4) \$1,849,000 of the judicial information systems account—state
33 appropriation is provided solely for replacing computer equipment at
34 state courts and state judicial agencies.

35 (5) \$1,399,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,399,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for school districts for
38 petitions to juvenile court for truant students as provided in RCW
39 28A.225.030 and 28A.225.035. The administrator for the courts shall

1 develop an interagency agreement with the superintendent of public
2 instruction to allocate the funding provided in this subsection.
3 Allocation of this money to school districts shall be based on the
4 number of petitions filed. This funding includes amounts school
5 districts may expend on the cost of serving petitions filed under RCW
6 28A.225.030 by certified mail or by personal service or for the
7 performance of service of process for any hearing associated with RCW
8 28A.225.030.

9 (6)(a) \$7,313,000 of the general fund—state appropriation for
10 fiscal year 2016 and \$7,313,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for
12 distribution to county juvenile court administrators to fund the
13 costs of processing truancy, children in need of services, and at-
14 risk youth petitions. The administrator for the courts, in
15 conjunction with the juvenile court administrators, shall develop an
16 equitable funding distribution formula. The formula shall neither
17 reward counties with higher than average per-petition processing
18 costs nor shall it penalize counties with lower than average per-
19 petition processing costs.

20 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
21 county shall report the number of petitions processed and the total
22 actual costs of processing truancy, children in need of services, and
23 at-risk youth petitions. Counties shall submit the reports to the
24 administrator for the courts no later than 45 days after the end of
25 the fiscal year. The administrator for the courts shall
26 electronically transmit this information to the chairs and ranking
27 minority members of the house of representatives and senate fiscal
28 committees no later than 60 days after a fiscal year ends. These
29 reports are deemed informational in nature and are not for the
30 purpose of distributing funds.

31 (7) (~~(\$313,000)~~) \$584,000 of the judicial information systems
32 account—state appropriation is provided solely for the content
33 management system for the appellate courts.

34 (8) \$200,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for the office of public guardianship
36 for the purpose of providing guardianship services to low income and
37 indigent alleged or actual incapacitated persons who were receiving
38 services on July 10, 2013.

1 (9) \$118,000 of the judicial information systems account—state
2 appropriation for fiscal year 2016 is provided solely for
3 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
4 1943).

5 (10)(a) \$75,000 of the general fund—state appropriation for
6 fiscal year 2016 is provided solely for the planning and design of a
7 dependency court improvement demonstration program. The plan must be
8 developed jointly with the one family one team public private
9 partnership, with a private cash match of \$75,000. If the cash match
10 is not available by August 1, 2015, the administrative office of the
11 courts will not be required to complete the planning and design of a
12 dependency court improvement demonstration program. By January 1,
13 2016, the public private partnership shall provide to the appropriate
14 committees of the legislature the program design, including ongoing
15 administrative funding, and a statement of the public and private
16 funding required in order to provide demonstration grants to up to
17 four counties.

18 (b) \$500,000 of the general fund—state appropriation for fiscal
19 year 2017 is provided solely for establishment, administration, and
20 evaluation of a one family one team (OFOT) court pilot program to
21 operate in up to four demonstration sites. Dependency courts piloting
22 the program must implement the following practices: OFOT court model;
23 cross-training for team members; trained judicial officer assigned to
24 each pilot court; and early resolution diversion mediation program.
25 The OFOT public-private partnership must provide a private cash match
26 of \$500,000 to jointly fund the program and administrative costs,
27 grants to courts piloting the program, program oversight, technical
28 assistance, and evaluation. If the entire private cash match is not
29 available by August 1, 2016, the administrative office of the courts
30 is not required to implement the OFOT dependency pilot court
31 demonstration program.

32 (11) \$6,080,000 of the judicial information systems account—state
33 appropriation for fiscal year 2016 is provided solely for continued
34 implementation of the superior court case management system project.

35 (12) (~~(\$6,518,000)~~) \$7,010,000 of the judicial information
36 systems account—state appropriation for fiscal year 2017 is provided
37 solely for continued implementation of the superior court case
38 management system. The steering committee for the superior court case
39 management system, the office of administrator of the courts, and

1 county clerks shall work with the case management system vendor to
2 develop cost estimates for modifications to the superior court case
3 management system to address security and document management
4 concerns raised by county clerks. If the cost estimates are not
5 provided to the fiscal committees of the legislature by January 1,
6 2016, the amounts provided in this subsection shall lapse.
7 Furthermore, the amounts provided in this subsection shall lapse if
8 the superior court case management system is not live and fully
9 functional in Franklin, Thurston, and Yakima counties by February 1,
10 2016.

11 (13) The existing steering committee for the superior court case
12 management system shall continue oversight responsibilities
13 throughout the various phases of the project to include, but not be
14 limited to, vendor management, contract and deliverable management,
15 assuring reasonable satisfaction of the business and technical needs
16 at the local level, receipt of stakeholder feedback, and
17 communication between the various stakeholder groups and the judicial
18 information systems committee. Issues of significant scope, schedule
19 or budget changes, and risk mitigation strategies must be escalated
20 to the judicial information systems committee for consideration. In
21 the event that a majority of the steering committee members cannot
22 reach a decision, the issue must be escalated to the judicial
23 information systems committee for consideration. The superior court
24 case management system project steering committee may solicit input
25 from user groups as deemed appropriate.

26 (14) The courts of limited jurisdiction case management system
27 (CLJ-CMS) replacement project shall be guided by a project steering
28 committee to provide project oversight throughout the various phases
29 of the project to include, but not be limited to, vendor management,
30 contract and deliverable management, assuring reasonable satisfaction
31 of the business and technical needs at the local level, receipt of
32 stakeholder feedback, and communication between the various
33 stakeholder groups and the judicial information systems committee.
34 The project steering committee shall be comprised of three members
35 from the administrative office of the courts, two members from the
36 district and municipal court judges association, three members from
37 the district and municipal court management association, and two
38 members from the misdemeanor corrections association. Issues of
39 significant scope, schedule or budget changes, and risk mitigation
40 strategies must be escalated to the judicial information systems

1 committee for consideration. In the event that a majority of the
2 project steering committee members cannot reach a decision, the issue
3 must be escalated to the judicial information systems committee for
4 consideration. The courts of limited jurisdiction case management
5 system replacement project steering committee may solicit input from
6 user groups as deemed appropriate.

7 (15) \$3,789,000 of the judicial information systems account—state
8 appropriation is provided solely for preparation and procurement
9 activities related to the courts of limited jurisdiction case
10 management system (CLJ-CMS) replacement project. The appropriations
11 are further conditioned that the CLJ-CMS replacement project be
12 funded entirely from judicial information system account funds in
13 future biennia. The amounts provided in this subsection for the CLJ-
14 CMS replacement project shall not be expended prior to January 1,
15 2016. In addition, if the following activities are not complete by
16 the dates provided, no further funds appropriated in this subsection
17 shall be expended on the CLJ-CMS replacement project.

18 (a) Beginning April 1, 2016, and each calendar quarter
19 thereafter, quality assurance reports for the CLJ-CMS replacement
20 project shall be provided to the office of chief information officer
21 for review and for posting on its information technology project
22 dashboard.

23 (b) No later than July 1, 2016, the CLJ-CMS replacement project
24 steering committee shall provide a report to the legislature on the
25 status of the procurement process for a CLJ-CMS replacement project,
26 including an affirmation that the project is designed to meet the
27 business processes and requirements of all thirty-nine counties. In
28 addition, the report shall include a statement from each court of
29 limited jurisdiction of its intended use of the new CLJ-CMS.

30 (c) No later than January 1, 2017, the judicial information
31 system committee must approve the publication of a request for
32 proposal for the CLJ-CMS replacement project.

33 (d) Prior to any CLJ-CMS replacement project steering committee
34 recommendation to the judicial information system committee of a
35 preferred vendor and prior to the selection of an apparently
36 successful vendor, the office of chief information officer must be
37 allowed to review vendor submittals in response to the request for
38 proposal. To better inform its selection, the office of chief
39 information officer must provide to the CLJ-CMS replacement project
40 steering committee an evaluation each vendor's proposed technology

solution assessing its architecture, security, vendor experience and qualifications, project risks and risk management, and whether the technology solution represents the best value.

(16) \$400,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1390 (legal financial obligations). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(17) \$255,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Engrossed House Bill No. 2659 (traffic fines consolidation). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 114. 2015 3rd sp.s. c 4 s 115 (uncodified) is amended to read as follows:

FOR THE OFFICE OF PUBLIC DEFENSE

General Fund—State Appropriation (FY 2016).	((\$37,096,000))
	<u>\$37,557,000</u>
General Fund—State Appropriation (FY 2017).	((\$37,364,000))
	<u>\$37,809,000</u>
Judicial Stabilization Trust Account—State	
Appropriation.	\$3,648,000
TOTAL APPROPRIATION.	((\$78,108,000))
	<u>\$79,014,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The amounts provided include funding for expert and investigative services in death penalty personal restraint petitions.

(2) \$924,000 of the general fund—state appropriation for fiscal year 2016 and \$462,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for parents representation program costs related to increased parental rights termination filings from the department of social and health services permanency initiative.

(3) \$451,000 of the general fund—state appropriation for fiscal year 2016 and \$915,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to increase payments for

attorneys who contract with the office for indigent defense representation.

(4) \$900,000 of the general fund—state appropriation for fiscal year 2016 and \$900,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the purpose of improving the quality of trial court public defense services.

(5) \$245,000 of the general fund—state appropriation for fiscal year 2016 and \$320,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to implement chapter 117, Laws of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used to maintain the current programs in Grays Harbor/Pacific, King, Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties; expand services in three of these locations; provide for program administration; and to fund the first stage of an evaluation of the program to determine if the parents for parents program can be considered evidence-based.

Sec. 115. 2015 3rd sp.s. c 4 s 116 (uncodified) is amended to read as follows:

FOR THE OFFICE OF CIVIL LEGAL AID

General Fund—State Appropriation (FY 2016).	((\$12,560,000))
	<u>\$12,574,000</u>
General Fund—State Appropriation (FY 2017).	((\$12,818,000))
	<u>\$13,374,000</u>
General Fund—Private/Local Appropriation.	\$150,000
Judicial Stabilization Trust Account—State	
Appropriation.	\$1,463,000
TOTAL APPROPRIATION.	((\$26,991,000))
	<u>\$27,561,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) An amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2016 and an amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2017 may be used to provide telephonic legal advice and assistance to otherwise eligible persons who are sixty years of age or older on matters authorized by RCW 2.53.030(2) (a) through (k) regardless of household income or asset level.

(2) \$498,000 of the general fund—state appropriation for fiscal year 2016 and \$499,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the child legal representation program. To achieve efficiencies and to manage within appropriated amounts, beginning January 1, 2016, the office is directed to implement the child legal representation program for children under RCW 13.34.100 using attorneys under contract directly with the office in a manner similar to the parents representation program at the office of public defense. The office must consult with counties, county courts, and the office of public defense prior to implementing this operational change.

Sec. 116. 2015 3rd sp.s. c 4 s 117 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund—State Appropriation (FY 2016).	.. . . .	((\$5,365,000))
		<u>\$5,381,000</u>
General Fund—State Appropriation (FY 2017).	.. . . .	((\$5,448,000))
		<u>\$5,698,000</u>
Economic Development Strategic Reserve Account—State		
Appropriation.	.. . . .	\$4,000,000
TOTAL APPROPRIATION.	.. . . .	((\$14,813,000))
		<u>\$15,079,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,000,000 of the economic development strategic reserve account appropriation is provided solely for efforts to assist with currently active industrial recruitment efforts that will bring new jobs to the state or will retain headquarter locations of major companies currently housed in the state.

(2) \$684,000 of the general fund—state appropriation for fiscal year 2016 and \$684,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the office of the education ombuds.

(3) \$250,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for a contract with a consultant to examine the current configuration and financing of the state hospital system pursuant to section 4(1)(b) of House Bill No. 2453 (state hospital oversight).

Sec. 117. 2015 3rd sp.s. c 4 s 118 (uncodified) is amended to read as follows:

FOR THE LIEUTENANT GOVERNOR

General Fund—State Appropriation (FY 2016).	((\$633,000))
	<u>\$636,000</u>
General Fund—State Appropriation (FY 2017).	((\$637,000))
	<u>\$655,000</u>
General Fund—Private/Local Appropriation.	\$90,000
TOTAL APPROPRIATION.	((\$1,360,000))
	<u>\$1,381,000</u>

Sec. 118. 2015 3rd sp.s. c 4 s 119 (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund—State Appropriation (FY 2016).	((\$2,368,000))
	<u>\$2,411,000</u>
General Fund—State Appropriation (FY 2017).	((\$2,379,000))
	<u>\$2,433,000</u>
TOTAL APPROPRIATION.	((\$4,747,000))
	<u>\$4,844,000</u>

Sec. 119. 2015 3rd sp.s. c 4 s 120 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

General Fund—State Appropriation (FY 2016).	((\$25,870,000))
	<u>\$25,925,000</u>
General Fund—State Appropriation (FY 2017).	((\$12,796,000))
	<u>\$12,931,000</u>
General Fund—Federal Appropriation.	\$7,577,000
Public Records Efficiency, Preservation, and Access	
Account—State Appropriation.	((\$8,596,000))
	<u>\$8,741,000</u>
Charitable Organization Education Account—State	
Appropriation.	\$671,000
Local Government Archives Account—State	
Appropriation.	((\$9,086,000))
	<u>\$9,120,000</u>
Election Account—Federal Appropriation.	((\$8,865,000))
	<u>\$4,387,000</u>

Washington State Heritage Center Account—State
Appropriation. \$9,825,000
TOTAL APPROPRIATION. ((~~\$83,286,000~~))
\$79,177,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,301,000 of the general fund—state appropriation for fiscal year 2016 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures. Counties shall be reimbursed only for those odd-year election costs that the secretary of state validates as eligible for reimbursement.

(2)(a) \$2,682,000 of the general fund—state appropriation for fiscal year 2016 and \$2,761,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for contracting with a nonprofit organization to produce gavel-to-gavel television coverage of state government deliberations and other events of statewide significance during the 2015-2017 fiscal biennium. The funding level for each year of the contract shall be based on the amount provided in this subsection. The nonprofit organization shall be required to raise contributions or commitments to make contributions, in cash or in kind, in an amount equal to forty percent of the state contribution. The office of the secretary of state may make full or partial payment once all criteria in this subsection have been satisfactorily documented.

(b) The legislature finds that the commitment of on-going funding is necessary to ensure continuous, autonomous, and independent coverage of public affairs. For that purpose, the secretary of state shall enter into a contract with the nonprofit organization to provide public affairs coverage.

(c) The nonprofit organization shall prepare an annual independent audit, an annual financial statement, and an annual report, including benchmarks that measure the success of the nonprofit organization in meeting the intent of the program.

(d) No portion of any amounts disbursed pursuant to this subsection may be used, directly or indirectly, for any of the following purposes:

(i) Attempting to influence the passage or defeat of any legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

5 (ii) Making contributions reportable under chapter 42.17 RCW; or

6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and
9 Braille library may not exceed in proportion any reductions taken to
10 the funding for the library as a whole.

11 (4) \$11,497,000 of the general fund—state appropriation for
12 fiscal year 2016 is provided solely for the 2016 presidential primary
13 election.

14 (5) \$3,000,000 of the Washington state heritage center account—
15 state appropriation is provided solely for state library programs. If
16 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,
17 the amounts provided in this subsection shall lapse. If the increase
18 in auditor's fees generates less revenue than provided in this
19 subsection, the secretary of state shall reduce expenditures so that
20 amounts provided in this subsection do not exceed revenue generated
21 from the increase in auditor's fees.

22 (6) \$771,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$772,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the state library to
25 purchase statewide online access to the information technology
26 academy to allow public access to online courses and learning
27 resources through public libraries.

28 (7) \$70,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely for implementing Substitute House Bill
30 No. 2682 (automatic voter registration). If the bill is not enacted
31 by June 30, 2016, the amount provided in this subsection shall lapse.

32 **Sec. 120.** 2015 3rd sp.s. c 4 s 121 (uncodified) is amended to
33 read as follows:

34 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

35 General Fund—State Appropriation (FY 2016). ((~~\$264,000~~))
36 \$266,000

37 General Fund—State Appropriation (FY 2017). ((~~\$273,000~~))
38 \$274,000

TOTAL APPROPRIATION. ((~~\$537,000~~))
\$540,000

The appropriations in this section are subject to the following conditions and limitations: The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

Sec. 121. 2015 3rd sp.s. c 4 s 122 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2016). ((~~\$222,000~~))
\$235,000
General Fund—State Appropriation (FY 2017). ((~~\$228,000~~))
\$231,000
TOTAL APPROPRIATION. ((~~\$450,000~~))
\$466,000

Sec. 122. 2015 3rd sp.s. c 4 s 123 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER

State Treasurer's Service Account—State
Appropriation. ((~~\$16,753,000~~))
\$16,779,000

The appropriation in this section is subject to the following conditions and limitations: \$125,000 of the state treasurer's service account—state appropriation is provided solely for the implementation of Second Substitute House Bill No. 2063 (better life experience program). If the bill is not enacted by July 10, 2015, the amount provided in this subsection shall lapse.

Sec. 123. 2015 3rd sp.s. c 4 s 124 (uncodified) is amended to read as follows:

FOR THE STATE AUDITOR

General Fund—State Appropriation (FY 2016).	\$14,000
General Fund—State Appropriation (FY 2017).	\$31,000
State Auditing Services Revolving Account—State	
Appropriation.	((\$9,711,000))
	<u>\$9,717,000</u>
Performance Audit of Government Account—State	
Appropriation.	\$1,531,000
TOTAL APPROPRIATION.	((\$11,287,000))
	<u>\$11,293,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,531,000 of the performance audit of government account—state appropriation is provided solely for staff and related costs to verify the accuracy of reported school district data submitted for state funding purposes; conduct school district program audits of state funded public school programs; establish the specific amount of state funding adjustments whenever audit exceptions occur and the amount is not firmly established in the course of regular public school audits; and to assist the state special education safety net committee when requested.

(2) The legislature recognizes that changing technology has resulted in requests for electronic copies of records without corresponding changes in how the public records act allows for agencies to charge for those copies. The legislature recognizes the difficulty individual agencies face in determining the actual cost of providing both paper and electronic copies and finds it would be beneficial to agencies subject to the public records act, as well as requestors, to develop a standard and reasonable cost agencies may charge to provide records in either paper or electronic format. The state auditor shall, in consultation with the state chief information officer and attorney general, develop a methodology and conduct a study to establish an accurate cost estimate for providing paper and electronic copies of records in response to requests under the public records act. The state auditor shall also consult with local government agencies in developing and conducting the study. The state auditor shall report the results of this study to the legislature no later than March 1, 2016.

(3) Within the amounts appropriated in this section, the auditor shall conduct an audit by June 30, 2017:

(a) Of the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) medical school located in Spokane to determine the cost per student of medical education and to show the cost per student by fund source;

(b) To determine the cost per student for students from WWAMI partner states other than Washington and whether any Washington state funds or Washington resident student tuition is used to subsidize students from WWAMI partner states; and

(c) To determine the planned per student cost of medical education and to show the cost per student by fund source for the Washington State University medical school program.

(4) Some local governments have combined fees for commercial solid waste collection services with fees for the collection of source-separated recyclable materials from commercial entities, establishing a single bundled rate charged to all ratepayers that purports to provide free recycling collection services to commercial entities. The state auditor is directed to:

(a) Investigate whether such bundled rates result in the imposition of the solid waste collection tax on services related to material collected primarily for recycling and salvage in violation of RCW 82.18.010(3);

(b) Assess (i) whether the bundled rates result in payment of fees by ratepayers for services that they may not receive or need, and (ii) the amount of such excess payments; and

(c) Assess whether ordinances establishing bundled rates result in de facto regulation of commercial source-separated recycling collection services by local governments in violation of state law.

Sec. 124. 2015 3rd sp.s. c 4 s 125 (uncodified) is amended to read as follows:

FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS

General Fund—State Appropriation (FY 2016).	((\$146,000))
	<u>\$161,000</u>
General Fund—State Appropriation (FY 2017).	((\$185,000))
	<u>\$211,000</u>
TOTAL APPROPRIATION.	((\$331,000))
	<u>\$372,000</u>

1 **Sec. 125.** 2015 3rd sp.s. c 4 s 126 (uncodified) is amended to
2 read as follows:

3 **FOR THE ATTORNEY GENERAL**

4	General Fund—State Appropriation (FY 2016).	((\$11,408,000))
5		<u>\$11,409,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$11,740,000))
7		<u>\$11,893,000</u>
8	General Fund—Federal Appropriation.	\$6,930,000
9	New Motor Vehicle Arbitration Account—State	
10	Appropriation.	\$1,039,000
11	Legal Services Revolving Account—State	
12	Appropriation.	((\$225,029,000))
13		<u>\$226,887,000</u>
14	Tobacco Prevention and Control Account—State	
15	Appropriation.	\$273,000
16	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$3,065,000
17	Public Services Revolving Account—State	
18	Appropriation.	((\$2,217,000))
19		<u>\$2,857,000</u>
20	Child Rescue Fund—State Appropriation.	\$500,000
21	TOTAL APPROPRIATION.	((\$262,201,000))
22		<u>\$264,853,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The attorney general shall report each fiscal year on actual
26 legal services expenditures and actual attorney staffing levels for
27 each agency receiving legal services. The report shall be submitted
28 to the office of financial management and the fiscal committees of
29 the senate and house of representatives no later than ninety days
30 after the end of each fiscal year. As part of its by agency report to
31 the legislative fiscal committees and the office of financial
32 management, the office of the attorney general shall include
33 information detailing the agency's expenditures for its agency-wide
34 overhead and a breakdown by division of division administration
35 expenses.

36 (2) Prior to entering into any negotiated settlement of a claim
37 against the state that exceeds five million dollars, the attorney
38 general shall notify the director of financial management and the

1 chairs of the senate committee on ways and means and the house of
2 representatives committee on appropriations.

3 (3) The attorney general shall annually report to the fiscal
4 committees of the legislature all new *cy pres* awards and settlements
5 and all new accounts, disclosing their intended uses, balances, the
6 nature of the claim or account, proposals, and intended timeframes
7 for the expenditure of each amount. The report shall be distributed
8 electronically and posted on the attorney general's web site. The
9 report shall not be printed on paper or distributed physically.

10 (4) (~~(\$2,228,000)~~) \$2,857,000 of the public service revolving
11 account—state appropriation is provided solely for the work of the
12 public counsel section of the office of the attorney general. Of this
13 amount, \$639,000 is provided solely for the purpose of hiring outside
14 experts in support of telecommunications and energy utility service
15 rate proceedings.

16 (5) \$353,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$353,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for a grant to the Washington
19 coalition of crime victim advocates to provide training,
20 certification, and technical assistance for crime victim service
21 center advocates.

22 (6) \$1,196,000 of the legal services revolving fund—state
23 appropriation is provided solely for the implementation of chapter
24 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
25 patient protection).

26 (7) \$14,000 of the legal services revolving account—state
27 appropriation is provided solely for implementation of chapter 240,
28 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster
29 care).

30 (8) \$182,000 of the legal services revolving account—state
31 appropriation is provided solely for implementation of chapter 274,
32 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
33 transportation safety).

34 (9) (~~(\$71,000 of the legal services revolving account—state~~
35 ~~appropriation is provided solely for implementation of Engrossed~~
36 ~~Second Substitute House Bill No. 1472 (chemical action plans), Second~~
37 ~~Substitute Senate Bill No. 5056 (safer chemicals/action plans),~~
38 ~~Substitute Senate Bill No. 6131 (safer chemicals), or any of these.~~

1 ~~If none of these bills are enacted by July 10, 2015, the amount~~
2 ~~provided in this subsection shall lapse.~~

3 ~~(10))~~ Pursuant to chapter 247, Laws of 2015 (Second Substitute
4 House Bill No. 1281) (sexual exploitation of a minor), the office of
5 the attorney general may expend \$500,000 from the child rescue fund—
6 state appropriation, or an amount not to exceed actual revenues into
7 the account.

8 (10) \$43,000 of the general fund—state appropriation for fiscal
9 year 2017 is provided solely for implementation of Second Substitute
10 House Bill No. 2726 (retirement communities). If the bill is not
11 enacted by June 30, 2016, the amount provided in this subsection
12 shall lapse.

13 (11) \$28,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided solely for implementation of Engrossed
15 Substitute House Bill No. 1949 (higher ed. student protection). If
16 the bill is not enacted by June 30, 2016, the amount provided in this
17 subsection shall lapse.

18 (12) \$78,000 of the general fund—state appropriation for fiscal
19 year 2017 is provided solely for implementation of Substitute House
20 Bill No. 2496 (military members/pro bono). If the bill is not enacted
21 by June 30, 2016, the amount provided in this subsection shall lapse.

22 **Sec. 126.** 2015 3rd sp.s. c 4 s 127 (uncodified) is amended to
23 read as follows:

24 **FOR THE CASELOAD FORECAST COUNCIL**

25	General Fund—State Appropriation (FY 2016).	((\$1,378,000))
26		<u>\$1,397,000</u>
27	General Fund—State Appropriation (FY 2017).	((\$1,454,000))
28		<u>\$1,533,000</u>
29	TOTAL APPROPRIATION.	((\$2,832,000))
30		<u>\$2,930,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$55,000 of the general fund—state
33 appropriation for fiscal year 2016 and \$55,000 of the general fund—
34 state appropriation for fiscal year 2017 are provided solely for
35 Substitute Senate Bill No. 5999 (caseload forecast council). If the
36 bill is not enacted by July 10, 2015, the amounts provided in this
37 subsection shall lapse.

Sec. 127. 2015 3rd sp.s. c 4 s 128 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

General Fund—State Appropriation (FY 2016). ((~~\$60,162,000~~))
\$60,063,000

General Fund—State Appropriation (FY 2017). ((~~\$61,103,000~~))
\$67,369,000

General Fund—Federal Appropriation. ((~~\$264,872,000~~))
\$276,618,000

General Fund—Private/Local Appropriation. ((~~\$8,149,000~~))
\$8,150,000

Public Works Assistance Account—State
Appropriation. ((~~\$7,905,000~~))
\$7,406,000

Drinking Water Assistance Administrative
Account—State Appropriation. \$487,000

Lead Paint Account—State Appropriation. \$181,000

Building Code Council Account—State Appropriation. \$15,000

Home Security Fund Account—State Appropriation. ((~~\$26,493,000~~))
\$33,775,000

Affordable Housing for All Account—State
Appropriation. ((~~\$12,023,000~~))
\$12,149,000

Financial Fraud and Identity Theft Crimes
Investigation and Prosecution Account—State
Appropriation. \$1,776,000

Low-Income Weatherization and Structural
Rehabilitation Assistance Account—State
Appropriation. ((~~\$2,149,000~~))
\$2,148,000

Community and Economic Development Fee Account—State
Appropriation. ((~~\$2,980,000~~))
\$3,190,000

Washington Housing Trust Account—State
Appropriation. ((~~\$12,692,000~~))
\$12,693,000

Prostitution Prevention and Intervention Account—
State Appropriation. \$45,000

Public Facility Construction Loan Revolving

1	Account—State Appropriation.	\$791,000
2	Drinking Water Assistance Account—State	
3	Appropriation.	\$10,000
4	Liquor Revolving Account—State Appropriation.	\$5,607,000
5	Energy Freedom Account—State Appropriation.	\$472,000
6	Financial Services Regulation Account—State	
7	Appropriation.	\$468,000
8	Liquor Excise Tax Account—State Appropriation.	\$643,000
9	Economic Development Strategic Reserve Account—State	
10	Appropriation.	\$1,650,000
11	<u>Homeless Assistance Account—State Appropriation.</u>	<u>\$37,229,000</u>
12	TOTAL APPROPRIATION.	((\$470,673,000))
13		<u>\$532,935,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Repayments of outstanding mortgage and rental assistance
17 program loans administered by the department under RCW 43.63A.640
18 shall be remitted to the department, including any current revolving
19 account balances. The department shall collect payments on
20 outstanding loans, and deposit them into the state general fund.
21 Repayments of funds owed under the program shall be remitted to the
22 department according to the terms included in the original loan
23 agreements.

24 (2) \$945,000 of the general fund—state appropriation for fiscal
25 year 2016, ((~~\$945,000~~)) \$3,193,000 of the general fund—state
26 appropriation for fiscal year 2017, and \$12,541,000 of the home
27 security fund—state appropriation are provided solely for the office
28 of homeless youth prevention and protection programs, pursuant to
29 chapter 69, Laws of 2015 (youth homelessness). Of the amounts
30 provided in this subsection:

31 (a) \$10,741,000 of the home security fund—state appropriation is
32 provided solely for the department to contract for services pursuant
33 to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of
34 2015 (youth homelessness). The department shall contract and
35 collaborate with service providers in a manner that maintains the
36 availability and geographic representation of secure and semi-secure
37 crisis residential centers and HOPE centers. To achieve efficiencies
38 and increase utilization, the department shall allow the co-location
39 of these centers, except that a youth may not be placed in a secure

1 facility or the secure portion of a co-located facility except as
2 specifically authorized by chapter 13.32A RCW as recodified in
3 chapter 69, Laws of 2015 (youth homelessness);

4 (b) \$1,800,000 of the home security fund—state appropriation is
5 provided solely for transitional housing assistance or partial
6 payments for rental assistance under the independent youth housing
7 program;

8 (c) \$512,000 of the general fund—state appropriation for fiscal
9 year 2016 and (~~(\$511,000)~~) \$1,311,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for street
11 youth services; and

12 (d) \$433,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$434,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for administration of the office
15 of homeless youth prevention and protection programs. The office must
16 identify service gaps for youth and young adults who are homeless or
17 at risk of homelessness. The office shall further lead efforts to
18 improve data collection, help ensure services are available
19 statewide, and assure that programs fulfill federal regulations and
20 guidelines for preventing and ending youth homelessness.

21 (e) \$1,028,000 of the general fund—state appropriation for fiscal
22 year 2017 is provided solely for the department to increase the
23 number of contracted HOPE beds.

24 (f) \$420,000 of the general fund—state appropriation for fiscal
25 year 2017 is provided solely for the department to contract for
26 services to provide shelter beds for young adults aged eighteen
27 through twenty-four.

28 (3) \$500,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for a grant to resolution
31 Washington to building statewide capacity for alternative dispute
32 resolution centers and dispute resolution programs that guarantee
33 that citizens have access to low-cost resolution as an alternative to
34 litigation.

35 (4) \$306,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$306,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for a grant to the retired
38 senior volunteer program.

1 (5) The department shall administer its growth management act
2 technical assistance and pass-through grants so that smaller cities
3 and counties receive proportionately more assistance than larger
4 cities or counties.

5 (6) \$375,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$375,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely as pass-through funding to Walla
8 Walla Community College for its water and environmental center.

9 (7) \$396,000 of the general fund—state appropriation for fiscal
10 year 2016 and ~~(((\$396,000))~~ \$500,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for the
12 Washington new Americans program.

13 (8) \$2,801,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$2,801,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for associate development
16 organizations. During the 2015-2017 fiscal biennium, the department
17 shall consider an associate development organization's total
18 resources when making contracting and fund allocation decisions, in
19 addition to the schedule provided in RCW 43.330.086.

20 ~~(9) (((\$234,000 of the general fund—state appropriation for fiscal~~
21 ~~year 2016 and \$233,000 of the general fund—state appropriation for~~
22 ~~fiscal year 2017 are provided solely for the Washington asset~~
23 ~~building coalitions.~~

24 ~~(+10+))~~ \$5,607,000 of the liquor revolving account—state
25 appropriation is provided solely for the department to contract with
26 the municipal research and services center of Washington.

27 ~~((+11+))~~ (10) \$2,000,000 of the Washington housing trust account—
28 state appropriation and \$1,000,000 of the affordable housing for all
29 account—state appropriation are provided solely for the department of
30 commerce for services to homeless families through the Washington
31 youth and families fund.

32 ~~((+12+))~~ (11) \$5,000,000 of the home security account—state
33 appropriation is provided solely for the department of commerce to
34 provide emergency assistance to homeless families in the temporary
35 assistance for needy families program.

36 ~~((+13+))~~ (12) \$700,000 of the general fund—state appropriation
37 for fiscal year 2016 and \$700,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for the
39 department to identify and invest in strategic growth areas, support

1 key sectors, and align existing economic development programs and
2 priorities. The department must consider Washington's position as the
3 most trade dependent state when identifying priority investments. The
4 department must engage states and provinces in the northwest as well
5 as associate development organizations, small business development
6 centers, chambers of commerce, ports, and other partners to leverage
7 the funds provided. For each dollar expended the department must
8 receive a one hundred percent match. The match may be provided by the
9 department through nongeneral fund sources, or any partnering
10 governments or organizations. Sector leads established by the
11 department must include the industries of: (a) Tourism; (b)
12 agriculture, wood products, and other natural resource industries;
13 and (c) clean technology and renewable and nonrenewable energy. The
14 department may establish these sector leads by hiring new staff,
15 expanding the duties of current staff, or working with partner
16 organizations and or other agencies to serve in the role of sector
17 lead.

18 ~~((+14))~~ (13) The department is authorized to suspend issuing any
19 nonstatutorily required grants or contracts of an amount less than
20 \$1,000,000 per year.

21 ~~((+15))~~ (14) The department is authorized to require an
22 applicant to pay an application fee to cover the cost of reviewing
23 the project and preparing an advisory opinion on whether a proposed
24 electric generation project or conservation resource qualifies to
25 meet mandatory conservation targets.

26 ~~((+16))~~ (15) Within existing resources, the department shall
27 provide administrative and other indirect support to the
28 developmental disabilities council.

29 ~~((+17))~~ (16) \$546,000 of the general fund—state appropriation
30 for fiscal year 2016 and \$512,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for
32 implementation of chapter 68, Laws of 2015 (agricultural labor skills
33 and safety).

34 ~~((+18))~~ (17) \$256,000 of the general fund—state appropriation
35 for fiscal year 2016 and \$268,000 of the general fund—state
36 appropriation for fiscal year 2017 are provided solely for
37 implementation of chapter 296, Laws of 2015 (small business
38 retirement marketplace).

1 ~~((19))~~ (18) \$1,677,000 of the financial fraud and identity
2 theft crimes investigation and prosecution account—state
3 appropriation is provided solely for implementation of chapter 65,
4 Laws of 2015 (financial fraud and identity theft).

5 ~~((20) Within existing resources, the department of commerce
6 shall examine the effects of incompatible land use surrounding
7 military installations within Washington state and conduct a
8 comparative analysis of best practices from other states to mitigate
9 conflicts between local jurisdictions and neighboring military
10 installations due to incompatible land use. The department shall
11 submit its analysis to the governor and the appropriate committees of
12 the legislature by November 1, 2016.))~~

13 (19) \$98,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided solely for the department of commerce to
15 examine the effects of incompatible land use surrounding military
16 installations within Washington state, and conduct a comparative
17 analysis of best practices from other states to mitigate conflicts
18 between local jurisdictions and neighboring military installations
19 due to incompatible land use. The department of commerce must submit
20 its analysis to the governor and the appropriate committees of the
21 legislature by December 1, 2016.

22 ~~((21))~~ (20) \$175,000 of the general fund—state appropriation
23 for fiscal year 2016 and ~~((175,000))~~ \$350,000 of the general fund—
24 state appropriation for fiscal year 2017 are provided solely for the
25 expansion of the long-term care ombuds program to meet the immediate
26 needs of individuals by advocating on behalf of and protecting
27 residents of long-term care facilities from abuse, neglect, and
28 exploitation.

29 ~~((22))~~ (21) \$47,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$47,000 of the general fund—state appropriation
31 for fiscal year 2017 are provided solely for implementation of
32 chapter 273, Laws of 2015 (trafficking of persons).

33 ~~((23))~~ (22) \$41,000 of the general fund—state appropriation for
34 fiscal year 2016 and \$41,000 of the general fund—state appropriation
35 for fiscal year 2017 are provided solely for implementation of
36 chapter 101, Laws of 2015 (trafficking of persons training).

37 ~~((24))~~ (23) \$468,000 of the financial services regulation
38 account—state appropriation is provided solely for the family
39 prosperity account program.

1 ~~((+25+))~~ (24) \$472,000 of the energy freedom account—state
2 appropriation is provided solely for the energy office within the
3 department of commerce.

4 ~~((+26+))~~ (25) \$11,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$11,000 of the general fund—state appropriation
6 for fiscal year 2017 are provided solely for implementation of
7 chapter 9, Laws of 2015 1st sp. sess. (industrial/manufacturing
8 facilities).

9 ~~((+27+))~~ (26) Within existing resources, the department of
10 commerce shall consult with key crime victim services stakeholders to
11 inform decisions about the funding distribution for federal fiscal
12 years 2015-2017 victims of crime act victim assistance funding. These
13 stakeholders must include, at a minimum, children's advocacy centers
14 of Washington, Washington association of prosecuting attorneys,
15 Washington association of sheriffs and police chiefs, Washington
16 coalition against domestic violence, Washington coalition of sexual
17 assault programs, Washington coalition of crime victim advocates, at
18 least one representative from a child health coalition, and other
19 organizations as determined by the department. Funding distribution
20 considerations shall include, but are not limited to, geographic
21 distribution of services, underserved populations, age of victims,
22 best practices, and the unique needs of individuals, families, youth,
23 and children who are victims of crime.

24 ~~((+28+))~~ (27) \$250,000 of the general fund—state appropriation
25 for fiscal year 2016 and \$250,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely for grants to
27 local governments, nonprofit organizations, and associate development
28 organizations to assist workers and communities adversely impacted by
29 recent closures of timber mills and forest product manufacturing
30 facilities in Mason county. Funds may be used for workforce and
31 economic development activities, including public infrastructure
32 projects that will increase employment opportunities in the county.

33 ~~((+29+))~~ (28) \$643,000 of the liquor excise tax account—state
34 appropriation is provided solely for the department of commerce to
35 provide fiscal note assistance to local governments.

36 ~~((+30+))~~ (29) \$80,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$80,000 of the general fund—state appropriation
38 for fiscal year 2017 is provided solely as a grant to Klickitat
39 county for a land use planner to process a backlog of permits that

1 have not been processed by the Columbia river gorge commission due to
2 lack of funds.

3 ~~((+31+))~~ (30) \$50,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$50,000 of the general fund—state appropriation
5 for fiscal year 2017 are provided solely to plan and develop a
6 regional approach in southwest King county to provide day and hygiene
7 shelter services to homeless populations. The plan will identify
8 appropriate partners and a service model to meet regional needs;
9 evaluate the establishment of a facility or facilities to provide day
10 and hygiene services; and within the amounts provided work with
11 existing providers to expand existing services to provide day and
12 hygiene shelter services.

13 ~~((+32+))~~ (31) \$100,000 of the general fund—state appropriation
14 for fiscal year 2016 and \$100,000 of the general fund—state
15 appropriation for fiscal year 2017 are provided solely for grants to
16 Safe Yakima Valley and ~~((Associated Ministries))~~ Safe Streets of
17 Tacoma to coordinate community efforts for the prevention of alcohol,
18 tobacco, drug use and violence.

19 ~~((+33+))~~ (32) Within the amounts provided, the public works board
20 may expend up to \$250,000 of the public work assistance account—state
21 appropriation for development of a curriculum and online delivery
22 system in cooperation with the state board for community and
23 technical colleges for public works managers.

24 ~~((+34) \$500,000 of the public works assistance account—state~~
25 ~~appropriation is provided solely for implementation of Engrossed~~
26 ~~Substitute Senate Bill No. 5624 (financing essential public~~
27 ~~infrastructure). If Engrossed Senate Joint Resolution No. 8204 is not~~
28 ~~ratified at the November 2015 general election, the amount provided~~
29 ~~in this subsection shall lapse.~~

30 ~~(+35+))~~ (33) The department must convene a work group of
31 interested stakeholders to review the state's deed of trust act
32 contained in Title 61 RCW. The work group should include, but not be
33 limited to, representatives from financial institutions, loan
34 servicing and trustee service companies, and advocacy groups
35 representing homeowners and borrowers. The work group is tasked to
36 review and make recommendations to ensure that the act remains a
37 workable system for financial institutions, loan servicing companies,
38 trustee, homeowners, and borrowers. A report on the review and
39 recommendations is due to the governor and legislature by December 1,

1 2015. Up to \$20,000 from the foreclosure fairness account may be used
2 to defray the department's costs for convening and providing
3 administrative and technical support to the work group.

4 ~~((+36+))~~ (34) \$5,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$45,000 of the general fund—state appropriation
6 for fiscal year 2017 are provided solely for the department to
7 contract with the University of Washington women's center to conduct
8 a study to research supply chain policies related to labor practices
9 of small, medium, and large businesses. The study shall analyze
10 whether or not there is a correlation between supply chain management
11 practices that protect workers from human trafficking and unsafe
12 working conditions and higher shareholder value and/or market share.
13 The study will examine the impact of corporate sourcing practices in
14 social media feedback and in customer satisfaction. The study shall
15 provide case studies and best practices in ethical sourcing practices
16 that protect workers. The study shall recommend how to evaluate and
17 monitor supply chain management related to labor and vendor
18 management practices of companies without bias. The study shall make
19 recommendations on how the state can design legislation on global
20 ethical sourcing practices that is comprehensive, pragmatic and
21 enforceable. The study shall be presented to the house and senate
22 commerce and labor committees no later than January 31, ~~((2016))~~
23 2017.

24 ~~((+37+))~~ (35) \$300,000 of the general fund—state appropriation
25 for fiscal year 2016 and \$300,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely for the
27 northwest agriculture business center.

28 (36) \$50,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely for the department of commerce to study,
30 directly or through contract, the retirement preparedness of
31 Washington residents based on region, age, race, type of employment,
32 and income. The report shall include estimates on impact on the state
33 and local communities of any shortfalls in retirement savings or
34 income, including on public budgets from a loss of economic activity
35 by seniors. The report shall be provided to the appropriate
36 committees of the legislature by June 30, 2017.

37 (37) \$572,000 of the general fund—state appropriation for fiscal
38 year 2017 is provided solely for implementation of Engrossed
39 Substitute House Bill No. 2323 (better life experience program). If

1 the bill is not enacted by June 30, 2016, the amount provided in this
2 subsection shall lapse.

3 (38) \$50,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for implementation of Substitute House
5 Bill No. 2895 (crime victim participation). If the bill is not
6 enacted by June 30, 2016, the amount provided in this subsection
7 shall lapse.

8 (39) \$150,000 of the general fund—state appropriation for fiscal
9 year 2017 is provided solely for the regulatory roadmap program.

10 (40) \$2,000,000 of the general fund—state appropriation for
11 fiscal year 2017 is provided solely for implementation of section 3
12 of Third Substitute House Bill No. 1682 (homeless students). If the
13 bill is not enacted by June 30, 2016, the amount provided in this
14 subsection shall lapse.

15 (41) \$23,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely for implementation of Second Substitute
17 House Bill No. 2530 (victims of sex crimes). If the bill is not
18 enacted by June 30, 2016, the amount provided in this subsection
19 shall lapse.

20 (42) \$198,000 of the general fund—state appropriation for fiscal
21 year 2017 is provided solely for the department to improve the
22 Washington state tourism web site.

23 (43) \$197,000 of the general fund—state appropriation for fiscal
24 year 2017 is provided solely for implementation of Second Substitute
25 House Bill No. 2791 (WA statewide reentry council). If the bill is
26 not enacted by June 30, 2016, the amount provided in this subsection
27 shall lapse.

28 (44) \$37,229,000 of the homeless assistance account—state
29 appropriation is provided solely for the department to provide
30 homelessness assistance. The department may not use more than one
31 percent of the amount provided in this subsection for administrative
32 purposes. If House Bill No. 2988 (budget stabilization account) is
33 not enacted by June 30, 2016, the amounts provided in this subsection
34 shall lapse. Of the amount provided in this subsection:

35 (a) \$5,000,000 of the homeless assistance account—state
36 appropriation is provided solely for rapid rehousing for persons with
37 a chemical dependency, mental illness, or both.

38 (b) \$2,500,000 of the homeless assistance account—state
39 appropriation is provided solely for rapid rehousing for families.

(c) \$10,000,000 of the homeless assistance account—state appropriation is provided solely for rental assistance.

(d) \$19,729,000 of the homeless assistance account—state appropriation is provided solely for permanent supportive housing services and shelters.

(45) \$18,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Engrossed Second Substitute House Bill No. 2346 (renewable energy promotion). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 128. 2015 3rd sp.s. c 4 s 129 (uncodified) is amended to read as follows:

FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL

General Fund—State Appropriation (FY 2016).	((\$802,000))
	<u>\$805,000</u>
General Fund—State Appropriation (FY 2017).	((\$870,000))
	<u>\$887,000</u>
Lottery Administrative Account—State Appropriation.	\$50,000
TOTAL APPROPRIATION.	((\$1,722,000))
	<u>\$1,742,000</u>

Sec. 129. 2015 3rd sp.s. c 4 s 130 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund—State Appropriation (FY 2016).	((\$19,280,000))
	<u>\$19,409,000</u>
General Fund—State Appropriation (FY 2017).	((\$19,623,000))
	<u>\$20,169,000</u>
General Fund—Federal Appropriation.	\$38,321,000
General Fund—Private/Local Appropriation.	\$498,000
Economic Development Strategic Reserve Account—State Appropriation.	\$310,000
Personnel Service Fund—State Appropriation.	((\$8,609,000))
	<u>\$8,623,000</u>
Higher Education Personnel Services Account—State Appropriation.	\$1,497,000
Performance Audits of Government Account—State Appropriation.	\$536,000

1 Statewide Information Technology System Development

2 Revolving Account—State Appropriation. \$15,799,000

3 TOTAL APPROPRIATION. ((~~\$104,654,000~~))

4 \$105,162,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations in this section represent a transfer of
8 expenditure authority of \$2,333,000 of the general fund—federal
9 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
10 —federal appropriation for fiscal year 2017 to the office of
11 financial management to implement Engrossed Substitute Senate Bill
12 No. 5084 (all payer claims database).

13 (2) \$13,799,000 of the statewide information technology system
14 development revolving account—state appropriation is provided solely
15 for prepayment of the debt service for the time, leave, and
16 attendance system. The enterprise time, leave, and attendance project
17 shall be discontinued, but the office and other state agencies may
18 utilize acquired project assets for other purposes to the extent
19 practicable.

20 (3) \$50,000 of the general fund—state appropriation for fiscal
21 year 2016 is provided solely for implementation of Engrossed Second
22 Substitute House Bill No. 1491 (early care and education system). If
23 the bill is not enacted by July 10, 2015, the amount provided in this
24 subsection shall lapse.

25 (4) \$33,000 of the general fund—state appropriation for fiscal
26 year 2017 is provided one time solely to implement chapter 244, Laws
27 of 2015 (college bound scholarship).

28 (5) \$168,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$163,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely to implement chapter 245, Laws
31 of 2015 (outdoor recreation).

32 (6) \$150,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the Washington state blue
35 ribbon commission on delivery of services to children and families
36 created by executive order No. 16-03.

37 (7) The office of financial management is directed to construct
38 and publish, no later than September 1, 2016, a new and separate job
39 class series for social service specialists 2 and 3 working in child

1 protective services and child welfare services. The office may, if it
2 determines appropriate and no later than September 1, 2016, also
3 construct and publish a new and separate job class series for social
4 service specialists 1 and 4 working in child protective services and
5 child welfare services. The job class series must account for the
6 challenge and complexity of social work with families and children
7 who have experienced child abuse or neglect.

8 (8) The office of financial management shall develop elasticity
9 factors for use in forecasting marijuana and liquor related
10 legislation. The factors shall be developed in consultation with the
11 department of revenue, the liquor and cannabis board, and the
12 economic and revenue forecast council. The liquor and cannabis board
13 must use these newly established elasticity factors, when
14 appropriate, in preparing fiscal notes estimating the revenue impact
15 of legislation, including marijuana and liquor related legislation.
16 The intent of the legislature is for revenue estimates on fiscal
17 notes to incorporate elasticity, when appropriate, whether the fiscal
18 note is prepared by the department of revenue or the liquor and
19 cannabis board.

20 **Sec. 130.** 2015 3rd sp.s. c 4 s 131 (uncodified) is amended to
21 read as follows:

22 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

23 Administrative Hearings Revolving Account—State

24 Appropriation. ((~~\$38,458,000~~))
25 \$38,397,000

26 **Sec. 131.** 2015 3rd sp.s. c 4 s 132 (uncodified) is amended to
27 read as follows:

28 **FOR THE WASHINGTON STATE LOTTERY**

29 Lottery Administrative Account—State

30 Appropriation. ((~~\$28,427,000~~))
31 \$28,386,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$690,000 of the lottery administrative account—state
35 appropriation is provided solely for the replacement of the lottery's
36 gaming systems vendor contract.

(2) No portion of this appropriation may be used for acquisition of gaming system capabilities that violates state law.

(3) Pursuant to RCW 67.70.040, the commission shall take such action necessary to reduce by \$6,000,000 each fiscal year the total amount of compensation paid to licensed lottery sales agents. It is anticipated that the result of this action will reduce retail commissions to an average of 5.1 percent of sales.

Sec. 132. 2015 3rd sp.s. c 4 s 133 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON HISPANIC AFFAIRS

General Fund—State Appropriation (FY 2016).	((\$248,000))
	<u>\$260,000</u>
General Fund—State Appropriation (FY 2017).	((\$257,000))
	<u>\$259,000</u>
TOTAL APPROPRIATION.	((\$505,000))
	<u>\$519,000</u>

Sec. 133. 2015 3rd sp.s. c 4 s 134 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2016).	((\$250,000))
	<u>\$254,000</u>
General Fund—State Appropriation (FY 2017).	((\$252,000))
	<u>\$260,000</u>
TOTAL APPROPRIATION.	((\$502,000))
	<u>\$514,000</u>

Sec. 134. 2015 3rd sp.s. c 4 s 135 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS

Department of Retirement Systems Expense

Account—State Appropriation.	((\$55,329,000))
	<u>\$58,510,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$25,000 of the department of retirement systems expense account—state appropriation is provided solely to implement chapter 78, Laws of 2015 (SHB 1194).

(2) \$100,000 of the department of retirement systems expense account—state appropriation is provided solely to implement House Bill No. 2806 (occupational disease presumptions). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(3) \$136,000 of the department of retirement systems expense account—state appropriation is provided solely to implement Substitute House Bill No. 1737 (retired teachers/substitutes). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(4) \$241,000 of the department of retirement systems expense account—state appropriation is provided solely to implement Substitute House Bill No. 1718 (public safety employees retirement system). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 135. 2015 3rd sp.s. c 4 s 136 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund—State Appropriation (FY 2016).	((\$119,358,000))
	<u>\$113,524,000</u>
General Fund—State Appropriation (FY 2017).	((\$120,551,000))
	<u>\$116,956,000</u>
Financial Services Regulation Account—State	
Appropriation.	\$5,000,000
Timber Tax Distribution Account—State	
Appropriation.	((\$6,556,000))
	<u>\$6,558,000</u>
Waste Reduction/Recycling/Litter Control—State	
Appropriation.	\$141,000
State Toxics Control Account—State Appropriation.	\$101,000
Business License Account—State Appropriation.	((\$24,315,000))
	<u>\$24,232,000</u>
TOTAL APPROPRIATION.	((\$276,022,000))
	<u>\$266,512,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$5,740,000 of the general fund state appropriation for fiscal year 2016, \$5,741,000~~)) \$5,628,000 of the general fund—state

appropriation for fiscal year 2017, and (~~(\$11,481,000)~~) \$7,890,000 of the business license account—state appropriation are provided solely for the taxpayer legacy system replacement project.

(2) \$487,000 of the general fund—state appropriation for fiscal year 2016 and \$582,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of Substitute Senate Bill No. 5186 (disabled veterans and seniors). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

(3) \$96,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Second Substitute House Bill No. 2530 (victims of sex crimes). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 136. 2015 3rd sp.s. c 4 s 137 (uncodified) is amended to read as follows:

FOR THE BOARD OF TAX APPEALS

General Fund—State Appropriation (FY 2016).	((\$1,269,000))
	<u>\$1,321,000</u>
General Fund—State Appropriation (FY 2017).	((\$1,286,000))
	<u>\$1,303,000</u>
TOTAL APPROPRIATION.	((\$2,555,000))
	<u>\$2,624,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$11,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the upgrade of an interface software to streamline case management and provide electronic submission capabilities.

Sec. 137. 2015 3rd sp.s. c 4 s 138 (uncodified) is amended to read as follows:

FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

OMWBE Enterprises Account—State Appropriation.	((\$4,730,000))
	<u>\$4,883,000</u>

Sec. 138. 2015 3rd sp.s. c 4 s 139 (uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

1	General Fund—State Appropriation (FY 2016).	\$300,000
2	General Fund—State Appropriation (FY 2017).	\$227,000
3	General Fund—Federal Appropriation.	\$4,572,000
4	Insurance Commissioners Regulatory Account—State	
5	Appropriation.	((\$54,415,000))
6		<u>\$54,841,000</u>
7	TOTAL APPROPRIATION.	((\$59,514,000))
8		<u>\$59,940,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$168,000 of the insurance commissioners regulatory account—
12 state appropriation is provided solely for the implementation of
13 chapter 17, Laws of 2015 (HB 1172).

14 (2) \$129,000 of the insurance commissioners regulatory account—
15 state appropriation is provided solely for the implementation of
16 chapter 63, Laws of 2015 (HB 1077).

17 (3) \$272,000 of the insurance commissioners regulatory account—
18 state appropriation is provided solely for the implementation of
19 chapter 122, Laws of 2015 (SB 5717).

20 (4) \$25,000 of the insurance commissioners regulatory account—
21 state appropriation is provided solely for the implementation of
22 chapter 19, Laws of 2015 (SSB 5023).

23 (5)(a) \$115,000 of the insurance commissioners regulatory account
24 —state appropriation is provided solely for the insurance
25 commissioner to convene a work group to study ways to eliminate
26 balance billing for health services. The study shall, at a minimum,
27 include findings and recommendations on:

- 28 (i) The scope of the balance billing issue;
29 (ii) The impact of narrow networks on the frequency of balance
30 billing;
31 (iii) Ways to prohibit balance billing for health services,
32 including how broadly such a prohibition should apply; and
33 (iv) Payment methodologies for paying nonparticipating providers
34 for health services.

35 (b) The work group must, at a minimum, consist of legislative
36 members, representatives of providers of health services, issuers,
37 hospitals, and consumers.

38 (c) The insurance commissioner shall convene the first meeting of
39 the work group no later than July 1, 2016, and report the

1 recommendations of the work group to the appropriate committees of
2 the legislature no later than December 1, 2016.

3 (6) \$283,000 of the insurance commissioners regulatory account—
4 state appropriation is provided solely for the implementation of
5 House Bill No. 2326 (independent review organizations). If the bill
6 is not enacted by June 30, 2016, the amount provided in this
7 subsection shall lapse.

8 **Sec. 139.** 2015 3rd sp.s. c 4 s 140 (uncodified) is amended to
9 read as follows:

10 **FOR THE STATE INVESTMENT BOARD**

11 State Investment Board Expense Account—State

12 Appropriation. ((~~\$42,452,000~~))
13 \$42,708,000

14 **Sec. 140.** 2015 3rd sp.s. c 4 s 141 (uncodified) is amended to
15 read as follows:

16 **FOR THE LIQUOR AND CANNABIS BOARD**

17 Dedicated Marijuana Fund—State

18 Appropriation (FY 2016). ((~~\$7,367,000~~))
19 \$7,725,000

20 Dedicated Marijuana Fund—State Appropriation

21 (FY 2017). ((~~\$7,821,000~~))
22 \$8,458,000

23 Liquor Revolving Account—State Appropriation. ((~~\$64,008,000~~))
24 \$65,410,000

25 General Fund—Federal Appropriation. \$2,822,000

26 General Fund—Private/Local Appropriation. \$25,000

27 TOTAL APPROPRIATION. ((~~\$82,043,000~~))
28 \$84,440,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$2,183,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2017 are
34 provided solely for implementation of Substitute House Bill No. 2136
35 (marijuana market reforms) and Second Substitute Senate Bill No. 5052
36 (cannabis patient protection). If either bill is not enacted by July
37 10, 2015, the amount provided in this subsection shall lapse.

(2) (~~(\$376,000)~~) \$363,000 of the liquor revolving fund—state appropriation is provided solely for the implementation of Substitute Senate Bill No. 5280 (beer and cider sales). If the bill is not enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(3) (~~(\$2,641,000)~~) \$2,574,000 of the liquor revolving account—state appropriation is provided solely for additional cigarette and tobacco enforcement. The liquor control board must provide additional cigarette and tobacco enforcement officers and pursue strategies to reduce the amount of smuggled, contraband, and otherwise untaxed cigarette and tobacco products in the state. The liquor control board must report the amount of untaxed cigarette and tobacco taxes recovered in comparison to past years to the appropriate committees of the legislature by January 1, 2016, and January 1, 2017.

(4) \$113,000 of the liquor revolving account—state appropriation is provided solely for the implementation of Substitute House Bill No. 1290 (winery tasting rooms). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(5) \$366,000 of the liquor revolving account—state appropriation is provided solely for the implementation of Substitute House Bill No. 2831 (small business liquor sales). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 141. 2015 3rd sp.s. c 4 s 142 (uncodified) is amended to read as follows:

FOR THE UTILITIES AND TRANSPORTATION COMMISSION

General Fund—State Appropriation (FY 2016).	\$176,000
General Fund—Private/Local Appropriation.	((\$11,324,000))
	<u>\$16,323,000</u>
Public Service Revolving Account—State	
Appropriation.	((\$39,041,000))
	<u>\$37,747,000</u>
Pipeline Safety Account—State Appropriation.	((\$2,050,000))
	<u>\$1,989,000</u>
Pipeline Safety Account—Federal Appropriation.	\$2,981,000
TOTAL APPROPRIATION.	((\$55,572,000))
	<u>\$59,216,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission shall work with the Idaho public utilities commission and the public utility commission of Oregon to identify common regulatory functions that can be performed jointly, with the goal of formalizing an agreement that protects essential services while increasing regulatory effectiveness and efficiencies through economies of scale. The commission is authorized to enter into an agreement with such other state public utility commissions to work jointly in administering specified respective regulatory functions.

(2) \$2,849,000 of the public service revolving account—state appropriation is provided solely for implementation of chapter 274, Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil transportation safety).

(3) \$176,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for the energy facility site evaluation council to conduct a study on the siting of small modular reactors in Washington.

(a) The study must include the following: (i) Identification of possible locations in the state where small modular reactors could be suitably located; (ii) identification of permits and studies that would need to be conducted in order to facilitate the siting of small modular reactors; and (iii) recommendations on how the siting and permitting process could be streamlined for small modular reactors.

(b) The energy facility site evaluation council shall report its findings and recommendations to the appropriate committees of the legislature and the governor by December 1, 2015.

(c) The energy facility site evaluation council may contract for services to assist in the study.

(d) For purposes of this subsection, "small modular reactor" means a scalable nuclear power plant using reactors that each have a gross power output no greater than three hundred megawatts electric, and where each reactor is designed for factory manufacturing and ease of transport, such as by truck, rail, or barge.

Sec. 142. 2015 3rd sp.s. c 4 s 143 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

General Fund—State Appropriation (FY 2016).	\$3,386,000
General Fund—State Appropriation (FY 2017).	((\$3,417,000))
	<u>\$3,550,000</u>

1	General Fund—Federal Appropriation.	\$136,393,000
2	Enhanced 911 Account—State Appropriation.	((\$57,917,000))
3		<u>\$55,596,000</u>
4	Disaster Response Account—State Appropriation.	((\$21,749,000))
5		<u>\$42,585,000</u>
6	Disaster Response Account—Federal Appropriation.	((\$75,870,000))
7		<u>\$107,317,000</u>
8	Military Department Rent and Lease Account—State	
9	Appropriation.	\$615,000
10	Worker and Community Right-to-Know Account—State	
11	Appropriation.	((\$2,886,000))
12		<u>\$2,526,000</u>
13	Oil Spill Prevention Account—State Appropriation.	\$1,000,000
14	TOTAL APPROPRIATION.	((\$303,233,000))
15		<u>\$352,968,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) (~~Appropriations from the disaster response account—state~~
19 ~~appropriation and the disaster response account—federal appropriation~~
20 ~~may be spent only on disasters declared by the governor and with the~~
21 ~~approval of the office of financial management.)) The military~~

22 department shall submit a report to the office of financial

23 management and the legislative fiscal committees on October 1st and

24 February 1st of each year detailing information on the disaster

25 response account, including: (a) The amount and type of deposits into

26 the account; (b) the current available fund balance as of the

27 reporting date; and (c) the projected fund balance at the end of the

28 2015-2017 biennium based on current revenue and expenditure patterns.

29 (2) \$60,000,000 of the general fund—federal appropriation is

30 provided solely for homeland security, subject to the following

31 conditions: Any communications equipment purchased by local

32 jurisdictions or state agencies shall be consistent with standards

33 set by the Washington state interoperability executive committee.

34 (3) \$1,000,000 of the oil spill prevention account—state

35 appropriation is provided solely for implementation of chapter 274,

36 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil

37 transportation safety).

38 (4) \$100,000 of the general fund—state appropriation for fiscal

39 year 2016 and \$100,000 of the general fund—state appropriation for

fiscal year 2017 are provided solely for the conditional scholarship program pursuant to chapter 28B.103 RCW.

(5) (~~(\$5,000,000)~~) \$10,679,000 of the enhanced 911 account—state appropriation is provided solely for financial assistance to counties to replace analog 911 telephone and network equipment with next generation 911 capable technology.

(6) \$1,850,000 of the disaster response account—state appropriation is provided solely to Okanogan and Ferry counties to address deficiencies within their communications infrastructure for 911 dispatch. Funds will be used to replace failing radio dispatching hardware within 911 dispatch centers; build interoperable communications between each county's dispatch center such that each can serve as a back-up to the other; and build upon the existing wireless microwave network for 911 calls, dispatch centers, and first responder radio operations. Prior to releasing any state funds, the department will consult with the counties to determine if federal funds are available for any proposed expenditure and assist the counties with any application for such funds.

(7) \$130,000 of the enhanced 911 account—state appropriation is provided solely for the department to conduct a pilot program within King county to implement a mobile phone application that notifies persons trained in cardiopulmonary resuscitation of persons nearby who are having a cardiac emergency. The department may partner with the county, a city, a fire district, or a search and rescue organization for purposes of implementing the application and software-as-a-service in an existing computer-aided dispatch system. The department will report the results of the pilot program to the legislature by December 1, 2016.

(8) \$133,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Substitute House Bill No. 2287 (disability/emergency scene). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(9) \$392,000 of the disaster response account—state appropriation is provided solely for national guard training and equipment for fire suppression.

Sec. 143. 2015 3rd sp.s. c 4 s 144 (uncodified) is amended to read as follows:

FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund—State Appropriation (FY 2016).	((\$1,845,000))
	<u>\$1,866,000</u>
General Fund—State Appropriation (FY 2017).	((\$1,944,000))
	<u>\$2,024,000</u>
Higher Education Personnel Services Account—State	
Appropriation.	((\$1,143,000))
	<u>\$1,209,000</u>
Personnel Service Account—State Appropriation.	((\$3,577,000))
	<u>\$3,628,000</u>
TOTAL APPROPRIATION.	((\$8,509,000))
	<u>\$8,727,000</u>

Sec. 144. 2015 3rd sp.s. c 4 s 145 (uncodified) is amended to read as follows:

FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants' Account—State	
Appropriation.	((\$6,095,000))
	<u>\$6,113,000</u>

The appropriation in this section is subject to the following conditions and limitations: \$3,300,000 of the certified public accountants' account—state appropriation is provided solely for deposit into the certified public accounting transfer account to fund Washington-based colleges and universities for students pursuing degrees in accounting or taxation as provided in chapter 215, Laws of 2015 (Substitute Senate Bill No. 5534).

Sec. 145. 2015 3rd sp.s. c 4 s 146 (uncodified) is amended to read as follows:

FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation.	((\$500,000))
	<u>\$502,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 of the death investigations account appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated,

extraordinary, and catastrophic event or those involving multiple jurisdictions.

(2) \$210,000 of the death investigations account appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

Sec. 146. 2015 3rd sp.s. c 4 s 147 (uncodified) is amended to read as follows:

FOR THE HORSE RACING COMMISSION

Horse Racing Commission Operating Account—State

Appropriation.	((\$3,654,000))
	<u>\$3,617,000</u>

Sec. 147. 2015 3rd sp.s. c 4 s 148 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

General Fund—State Appropriation (FY 2016).	((\$2,874,000))
	<u>\$2,769,000</u>
General Fund—State Appropriation (FY 2017).	((\$3,585,000))
	<u>\$3,480,000</u>
General Fund—Private/Local Appropriation.	\$102,000
Building Code Council Account—State Appropriation. . .	((\$1,256,000))
	<u>\$1,020,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$95,000
TOTAL APPROPRIATION.	((\$7,912,000))
	<u>\$7,466,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$2,537,000~~)) \$2,432,000 of the general fund—state appropriation for fiscal year 2016, ((~~\$3,243,000~~)) \$3,138,000 of the general fund—state appropriation for fiscal year 2017, and \$1,584,000 from the fee charged to master contract vendors are provided solely for the payment of facilities and services charges, utilities and contracts charges, public and historic facilities charges, and capital projects surcharges allocable to the senate, house of representatives, statute law committee, legislative support services, joint legislative systems committee, and office of support services. The department shall allocate charges attributable to these agencies among the affected revolving funds. The department shall maintain an

1 interagency agreement with these agencies to establish performance
2 standards, prioritization of preservation and capital improvement
3 projects, and quality assurance provisions for the delivery of
4 services under this subsection. The legislative agencies named in
5 this subsection shall continue to enjoy all of the same rights of
6 occupancy and space use on the capitol campus as historically
7 established.

8 (2) In accordance with RCW 46.08.172 and 43.135.055, the
9 department is authorized to increase parking fees in fiscal years
10 2016 and 2017 as necessary to meet the actual costs of conducting
11 business.

12 (3) Before any agency may purchase a passenger motor vehicle as
13 defined in RCW 43.19.560, the agency must have written approval from
14 the director of the department of enterprise services.

15 (4) From the fee charged to master contract vendors, the
16 department shall transfer to the office of minority and women's
17 business enterprises in equal monthly installments \$893,000 in fiscal
18 year 2016 and \$1,599,000 in fiscal year 2017.

19 (5) \$95,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2016 is provided solely for the
21 implementation of Engrossed Second Substitute House Bill No. 2136
22 (marijuana market reforms). If the bill is not enacted by July 10,
23 2015, the amount provided in this subsection shall lapse.

24 (6) The 1063 Block Replacement building shall be known as "The
25 Helen E. Sommers Building." The department of enterprise services
26 shall place above the main building entrance the following words:
27 "Helen E. Sommers Building."

28 **Sec. 148.** 2015 3rd sp.s. c 4 s 149 (uncodified) is amended to
29 read as follows:

30 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

31 Volunteer Firefighters' and Reserve Officers'

32	Administrative Account—State Appropriation. . . .	((\$1,013,000))
33		<u>\$1,011,000</u>

34 **Sec. 149.** 2015 3rd sp.s. c 4 s 150 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

37 General Fund—State Appropriation (FY 2016). ((~~\$1,363,000~~))

		<u>\$1,366,000</u>
General Fund—State Appropriation (FY 2017).		((\$1,390,000))
		<u>\$1,391,000</u>
General Fund—Federal Appropriation.		\$2,122,000
General Fund—Private/Local Appropriation.		\$14,000
TOTAL APPROPRIATION.		((\$4,889,000))
		<u>\$4,893,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$121,000 of the general fund—state appropriation for fiscal year 2016 and \$121,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Washington main street program.

Sec. 150. 2015 3rd sp.s. c 4 s 151 (uncodified) is amended to read as follows:

FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY

General Fund—State Appropriation (FY 2016).		\$1,000,000
General Fund—State Appropriation (FY 2017).		\$450,000
Consolidated Technology Services Revolving		
Account—State Appropriation		((\$7,368,000))
		<u>\$7,361,000</u>
TOTAL APPROPRIATION.		((\$8,818,000))
		<u>\$8,811,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) In conjunction with the office of the chief information officer's prioritization of proposed information technology expenditures, agency budget requests for proposed information technology expenditures shall include the following: The agency's priority ranking of each information technology request; the estimated cost for the current biennium; the estimated total cost of the request over all biennia; and the expected timeline to complete the request. The office of the chief information officer and the office of financial management may request agencies to include additional information on proposed information technology expenditure requests.

(2) \$550,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for the office of the chief information officer to develop a statewide strategic business and technology

1 architecture plan for time capture, payroll and payment processes,
2 and eligibility and authorization processes for the department of
3 early learning. In collaboration with the department of early
4 learning the plan will identify and recommend whether existing
5 systems, or planned systems, can and should be used to meet the
6 department of early learning's business needs. A child care
7 attendance and billing solution must be designed or modified to align
8 with the statewide enterprise strategy once the strategic
9 architecture is established. The plan shall be completed and
10 delivered to the appropriate committees of the legislature by
11 December 1, 2015.

12 (3) \$450,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$450,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely to the office of the chief
15 information officer for statewide technical oversight of information
16 technology projects ~~((for time capture, payroll and payment
17 processes, and eligibility and authorization processes. The office of
18 the chief information officer shall identify where existing or
19 proposed technology investments should be consolidated, identify when
20 existing or proposed technology investments can be reused or
21 leveraged to meet multi agency needs, increase interoperability
22 between agencies, and identify how redundant investments can be
23 reduced overtime.))~~, investments, or proposed projects impacting time
24 capture, payroll and payment processes and systems, and eligibility,
25 case management and authorization systems within the department of
26 social and health services, the department of health, the department
27 of early learning, and the health care authority. As part of the
28 technical oversight, the office of the chief information officer
29 shall identify where existing or proposed technology investments
30 should be consolidated, reused, or otherwise leveraged to meet
31 multiagency needs or increase interoperability, increase alignment
32 with statewide policies, standards, strategies, architectures, and
33 reduce redundant investments over time.

34 (4) ~~(((\$7,368,000))~~ \$7,362,000 of the consolidated technology
35 services revolving account—state appropriation is provided solely for
36 implementation of Second Substitute House Bill No. 1391 or Second
37 Substitute Senate Bill No. 5315 (aligning information technology
38 functions). If neither bill is enacted by July 10, 2015, the amount
39 provided in this subsection shall lapse.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2015 3rd sp.s. c 4 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 ~~((Information technology projects and proposed projects for~~
16 ~~time capture, payroll and payment processes, and eligibility and~~
17 ~~authorization systems within the department of social and health~~
18 ~~services are subject to technical oversight by the office of the~~
19 ~~chief information officer))~~ Information technology projects or
20 investments and proposed projects or investments impacting time
21 capture, payroll and payment processes and systems, eligibility, case
22 management, and authorization systems within the department of social
23 and health services are subject to technical oversight by the office
24 of the chief information officer.

25 (6)(a) The department shall facilitate enrollment under the
26 medicaid expansion for clients applying for or receiving state funded
27 services from the department and its contractors. Prior to open
28 enrollment, the department shall coordinate with the health care
29 authority to provide referrals to the Washington health benefit
30 exchange for clients that will be ineligible for medicaid.

31 (b) To facilitate a single point of entry across public and
32 medical assistance programs, and to maximize the use of federal
33 funding, the health care authority, the department of social and
34 health services, and the health benefit exchange will coordinate
35 efforts to expand HealthPlanfinder access to public assistance and
36 medical eligibility staff. No later than October 1, 2015, the
37 department shall complete medicaid applications in the
38 HealthPlanfinder for households receiving or applying for public
39 assistance benefits.

1 (c) The department, in coordination with the health care
2 authority, shall pursue a federal waiver to use supplemental
3 nutrition assistance program eligibility, aged, blind, or disabled
4 program eligibility, or temporary assistance for needy families
5 eligibility, to enroll eligible persons into medicaid.

6 (7) In accordance with RCW 71.24.380, the health care authority
7 and the department are authorized to purchase medical and behavioral
8 health services through integrated contracts upon request of all of
9 the county authorities in a regional service area to become an early
10 adopter of fully integrated purchasing of medical and behavioral
11 health services. The department may combine and transfer such amounts
12 appropriated under sections 204, 208, and 213 of this act as may be
13 necessary to fund early adopter contracts. The amount of medicaid
14 funding transferred from each program may not exceed the average per
15 capita cost assumed in this act for individuals covered by that
16 program, actuarially adjusted for the health condition of persons
17 enrolled, times the number of clients enrolled. The amount of non-
18 medicaid funding transferred from sections 204 and 208 may not exceed
19 the amount that would have been contracted with a behavioral health
20 organization if the county authorities had not requested to become an
21 early adopter of fully integrated purchasing. These limits do not
22 apply to the amounts provided in section 204(1)(s) of this act. If
23 any funding that this act provides solely for a specific purpose is
24 transferred under this subsection, that funding must be used
25 consistently with the provisions and conditions for which it was
26 provided.

27 (8) In accordance with RCW 71.24.380, the department is
28 authorized to purchase mental health and substance use disorder
29 services through integrated contracts with behavioral health
30 organizations. The department may combine and transfer such amounts
31 appropriated under sections 204 and 208 of this act as may be
32 necessary to finance these behavioral health organization contracts.
33 If any funding that this act provides solely for a specific purpose
34 is transferred under this subsection, that funding must be used
35 consistently with the provisions and conditions for which it was
36 provided.

37 (9)(a) The appropriations to the department of social and health
38 services in this act shall be expended for the programs and in the
39 amounts specified in this act. However, after May 1, 2016, unless
40 prohibited by this act, the department may transfer general fund—

1 state appropriations for fiscal year 2016 among programs after
2 approval by the director of financial management. However, the
3 department shall not transfer state moneys that are provided solely
4 for a specified purpose except as expressly provided in (b) of this
5 subsection.

6 (b) To the extent that transfers under (a) of this subsection are
7 insufficient to fund actual expenditures in excess of fiscal year
8 2016 caseload forecasts and utilization assumptions in the long-term
9 care, foster care, adoptions support, medical personal care, and
10 child support programs, the department may transfer state moneys that
11 are provided solely for a specified purpose. The department shall not
12 transfer funds, and the director of financial management shall not
13 approve the transfer, unless the transfer is consistent with the
14 objective of conserving, to the maximum extent possible, the
15 expenditure of state funds. The director of financial management
16 shall notify the appropriate fiscal committees of the senate and
17 house of representatives in writing seven days prior to approving any
18 allotment modifications or transfers under this subsection. The
19 written notification shall include a narrative explanation and
20 justification of the changes, along with expenditures and allotments
21 by budget unit and appropriation, both before and after any allotment
22 modifications or transfers.

23 (10) To facilitate the authority provided in subsection (7) and
24 (8) of this section, and to ensure a new accounting structure is in
25 place as of July 1, 2017, the department is authorized to create a
26 new program for accounting purposes only that combines the mental
27 health program and alcohol and substance abuse program allotments and
28 expenditures.

29 **Sec. 202.** 2015 3rd sp.s. c 4 s 202 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
32 **SERVICES PROGRAM**

33	General Fund—State Appropriation (FY 2016).	((\$329,792,000))
34		<u>\$327,689,000</u>
35	General Fund—State Appropriation (FY 2017).	((\$338,161,000))
36		<u>\$341,026,000</u>
37	General Fund—Federal Appropriation.	((\$518,913,000))
38		<u>\$516,035,000</u>

1	General Fund—Private/Local Appropriation.	\$1,354,000
2	Domestic Violence Prevention Account—State	
3	Appropriation.	\$1,908,000
4	Child and Family Reinvestment Account—State	
5	Appropriation.	\$6,529,000
6	TOTAL APPROPRIATION.	((\$1,196,657,000))
7		<u>\$1,194,541,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Amounts appropriated in this section include funding for the
11 department to establish basic foster care rates consistent with the
12 settlement agreement in *FPAWS v. Quigley*.

13 (2) \$668,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$668,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely to contract for the operation of
16 one pediatric interim care center. The center shall provide
17 residential care for up to thirteen children through two years of
18 age. Seventy-five percent of the children served by the center must
19 be in need of special care as a result of substance abuse by their
20 mothers. The center shall also provide on-site training to
21 biological, adoptive, or foster parents. The center shall provide at
22 least three months of consultation and support to the parents
23 accepting placement of children from the center. The center may
24 recruit new and current foster and adoptive parents for infants
25 served by the center. The department shall not require case
26 management as a condition of the contract.

27 (3) \$253,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$253,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the costs of the eight
30 existing hub home foster families that provide a foster care delivery
31 model that includes a licensed hub home. Use of the hub home model is
32 intended to support foster parent retention, improve child outcomes,
33 and encourage the least restrictive community placements for children
34 in out-of-home care.

35 (4) \$579,000 of the general fund—state appropriation for fiscal
36 year 2016, \$579,000 of the general fund—state appropriation for
37 fiscal year 2017, and \$109,000 of the general fund—federal
38 appropriation are provided solely for a receiving care center east of
39 the Cascade mountains.

1 (5) \$990,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$990,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for services provided through
4 children's advocacy centers.

5 (6) \$1,250,000 of the general fund—state appropriation for fiscal
6 year 2016 (~~is~~) and \$1,500,000 of the general fund—state
7 appropriation for fiscal year 2017 are provided solely for
8 implementation of performance-based contracts for family support and
9 related services pursuant to RCW 74.13B.020.

10 (a) Of the amount provided in this subsection, \$1,250,000 of the
11 general fund—state appropriation for fiscal year 2016 and \$1,350,000
12 of the general fund—state appropriation for fiscal year 2017 are
13 provided solely for continuing implementation in department of social
14 and health services region 1.

15 (b) Of the amount provided in this subsection, \$150,000 of the
16 general fund—state appropriation for fiscal year 2017 is provided
17 solely to begin expansion in a second department of social and health
18 services region.

19 (7) \$5,865,000 of the general fund—state appropriation for fiscal
20 year 2016, (~~(\$2,564,000))~~ \$3,564,000 of the general fund—state
21 appropriation for fiscal year 2017, \$6,529,000 of the child and
22 family reinvestment account—state appropriation, and (~~(\$14,958,000))~~
23 \$15,958,000 of the general fund—federal appropriation, are provided
24 solely for family assessment response.

25 (a) \$5,865,000 of the general fund—state appropriation for fiscal
26 year 2016, \$2,564,000 of the general fund—state appropriation for
27 fiscal year 2017, \$6,529,000 of the child and family reinvestment
28 account—state appropriation, and \$14,958,000 of the general fund—
29 federal appropriation are provided solely to maintain family
30 assessment response in children's administration field offices that
31 began implementing family assessment response in the 2013-2015 fiscal
32 biennium.

33 (b) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2017 and \$1,000,000 of the general fund—federal appropriation
35 are provided solely to continue progress towards statewide expansion
36 and support of family assessment response.

37 (8) \$94,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$94,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for a contract with a child

1 advocacy center in Spokane to provide continuum of care services for
2 children who have experienced abuse or neglect and their families.

3 (9) \$668,000 of the domestic violence prevention account—state
4 appropriation is provided solely for implementation of chapter 275,
5 Laws of 2015 (SSB 5631) (domestic violence victims).

6 (10) \$2,996,000 of the general fund—state appropriation for
7 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
8 for 2017, and \$844,000 of the general fund—federal appropriation are
9 provided solely for the children's administration to:

10 (a) Reduce the caseload ratios of social workers serving children
11 in foster care to promote decreased lengths of stay and to make
12 progress towards achievement of the Braam settlement caseload
13 outcome;

14 (b) Support the closure of child protective services
15 investigations within ninety days of intake, where appropriate; and

16 (c) Progress towards statewide expansion and support of the child
17 protective services family assessment response pathway.

18 The children's administration must, in the manner it determines
19 appropriate, balance expenditure of amounts provided in this
20 subsection in a way that makes substantial investments in each of the
21 three purposes in (a) through (c) of this subsection. Of the amounts
22 provided in this subsection, no more than \$1,600,000 may be used for
23 the purpose of (b) of this subsection.

24 (11) \$819,000 of the general fund—state appropriation for fiscal
25 year 2017 and \$373,000 of the general fund—federal appropriation are
26 provided solely for implementation of chapter 240, Laws of 2015 (SSB
27 5740) (extended foster care).

28 (12) \$784,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely for early achievers tiered reimbursement
30 for family home and center child care providers consistent with
31 Engrossed Second Substitute House Bill No. 1491 (early care &
32 education system). (~~(If the bill is not enacted by July 10, 2015, the~~
33 ~~amount provided in this subsection shall lapse.)~~)

34 (13)(a) \$539,000 of the general fund—state appropriation for
35 fiscal year 2016, \$540,000 of the general fund—state appropriation
36 for fiscal year 2017, \$656,000 of the general fund private/local
37 appropriation, and \$253,000 of the general fund—federal appropriation
38 are provided solely for (~~(the children's administration to)~~) a
39 contract with an educational advocacy provider with expertise in

1 foster care educational outreach. The amounts in this subsection are
2 provided solely for contracted education coordinators to assist
3 foster children in succeeding in K-12 and higher education systems
4 and to assure a focus on education during the department's transition
5 to performance-based contracts. Funding must be prioritized to
6 regions with high numbers of foster care youth, or regions where
7 backlogs of youth that have formerly requested educational outreach
8 services exist. The children's administration is encouraged to use
9 private matching funds to maintain educational advocacy services.

10 (b) Beginning in fiscal year 2017, the children's administration
11 shall contract with the office of the superintendent of public
12 instruction, which in turn shall contract with a nongovernmental
13 entity or entities to provide educational advocacy services pursuant
14 to Fourth Substitute House Bill No. 1999 (foster youth edu.
15 outcomes). If the bill is not enacted by June 30, 2016, language in
16 this subsection shall lapse.

17 (14) The children's administration shall adopt policies to reduce
18 the percentage of parents requiring supervised visitation, including
19 clarification of the threshold for transition from supervised to
20 unsupervised visitation prior to reunification. The children's
21 administration shall submit the revised visitation policy to the
22 appropriate policy and fiscal committees of the legislature by
23 December 1, 2015.

24 (15) \$446,000 of the general fund—state appropriation for fiscal
25 year 2016 (~~(and \$1,461,000 of the general fund—state appropriation~~
26 ~~for fiscal year 2017 are))~~ is provided solely for a contract with a
27 nongovernmental entity or entities for the demonstration (~~(sites))~~
28 site to improve the educational outcomes of students who are
29 dependent pursuant to chapter 13.34 RCW(~~(-~~

30 ~~{a) Of the amounts provided in this subsection, \$446,000 of the~~
31 ~~general fund—state appropriation for fiscal year 2016 and \$446,000 of~~
32 ~~the general fund—state appropriation for fiscal year 2017 are~~
33 ~~provided solely for the demonstration site))~~ that was established
34 pursuant to the 2013-2015 omnibus appropriations act, section
35 202(10), chapter 4, Laws of 2013, 2nd sp. sess.

36 ~~((b) Of the amounts provided in this subsection, \$1,015,000 of~~
37 ~~the general fund—state appropriation for fiscal year 2017 is provided~~
38 ~~solely for a second demonstration site. The children's~~
39 ~~administration, in collaboration with the office of the~~

1 superintendent of public instruction and the contracted
2 nongovernmental entity or entities, shall select a second
3 demonstration site that includes a school district or school
4 districts with a significant number of dependent students. The second
5 site must be implemented no earlier than July 1, 2016.

6 ~~(e))~~ (a) The demonstration ~~((sites))~~ site in this subsection
7 must facilitate the educational progress and graduation of dependent
8 youth by providing individualized education services and monitoring
9 and supporting dependent youths' remediation needs, special education
10 needs, and completion of education milestones. The contracts must be
11 performance-based with a stated goal of improving the graduation
12 rates of foster youth by two percent per year over five school year
13 periods. The baseline for measurement for the existing site was
14 established in the 2013-14 school year and remains applicable through
15 the 2017-18 school year. ~~((The baseline for measurement for the site~~
16 ~~established in section 202(15)(b) must be established in the 2016-17~~
17 ~~school year and remains applicable through the 2020-21 school year.~~

18 ~~(d))~~ (b) The demonstration ~~((sites))~~ site must develop and
19 provide services aimed at improving the educational outcomes of
20 foster youth. These services must include:

21 (i) Direct advocacy for foster youth to eliminate barriers to
22 educational access and success;

23 (ii) Consultation with children's administration case workers to
24 develop educational plans for and with participating youth;

25 (iii) Monitoring educational progress of participating youth;

26 (iv) Providing participating youth with school and local
27 resources that may assist in educational access and success; and

28 (v) Coaching youth, caregivers, and social workers to advocate
29 for dependent youth in the educational system.

30 ~~((f))~~ (c) The contractor must report demonstration site
31 outcomes to the department of social and health services and the
32 office of the superintendent of public instruction by September 30,
33 2015, for the 2014-15 school year and by September 30, 2016, for the
34 2015-16 school year.

35 ~~((g))~~ (d) The children's administration shall proactively refer
36 all eligible students thirteen years or older within the
37 demonstration site ~~((areas))~~ area to the contractor for educational
38 services.

39 ~~((h))~~ (e) The contractor shall report to the legislature by
40 September 30, 2015, for the 2014-15 school year and by September 30,

1 2016, for the 2015-16 school year on the number of eligible youth
2 referred by the children's administration, the number of youth
3 served, and the effectiveness of the demonstration site (~~(or sites)~~)
4 in increasing graduation rates for dependent youth.

5 (16) The children's administration, office of the superintendent
6 of public instruction, and student achievement council shall
7 collaborate with the office of the attorney general, other
8 governmental agencies, advocacy organizations, and others as needed
9 to report to the legislature by December 1, 2015, on strategies to
10 permit supplemental education transition planning for dependent youth
11 to be administered by the student achievement council and the
12 demonstration sites to be administered by the office of the
13 superintendent of public instruction no later than June 30, 2016. The
14 report shall assess the feasibility of transitioning the programs and
15 recommend strategies to resolve data and information sharing barriers
16 through legislative policy and professional practice.

17 (17) \$334,000 of the general fund—state appropriation for fiscal
18 year 2016, \$548,000 of the general fund—state appropriation for
19 fiscal year 2017, and \$249,000 of the general fund—federal
20 appropriation are provided solely for extended foster care services
21 for eligible youth engaged in employment for eighty hours or more per
22 month, pursuant to chapter 122, Laws of 2014.

23 (18) The children's administration is encouraged to control
24 exceptional reimbursement decisions so that the child's needs are met
25 without excessive costs.

26 (19) \$841,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for a base rate increase and an increase
28 in tiered reimbursement rates, levels three through five, for
29 licensed family child care providers. This funding is for the
30 supplemental agreement to the 2015-2017 collective bargaining
31 agreement covering family child care providers as set forth in
32 section 901 of this act.

33 (20)(a) The children's administration shall develop a plan, in
34 consultation with providers, to improve placement stability and
35 promote a continuum of care for children and youth who have
36 experienced abuse and neglect and require long-term placement with
37 behavioral supports. The plan shall include the following in regards
38 to these children and youth:

(i) Analysis of the cost-effectiveness and outcomes of existing placement options;
(ii) Development of common and consistent assessment criteria for determining the necessary level of care;
(iii) Delineation of a continuity of care continuum;
(iv) Identification of gaps in services with recommended strategies and costs for addressing those gaps, and;
(v) Development of models for stabilizing funding, including forecasting models, for all components of the service continuum.
(b) The children's administration shall submit the plan to the appropriate legislative committees by December 1, 2016.
(21) \$100,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the department of social and health services region 2, in partnership with the King county juvenile court, to implement the protocol for safe and affirming care.

Sec. 203. 2015 3rd sp.s. c 4 s 203 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2016).	((\$92,849,000))
	<u>\$92,242,000</u>
General Fund—State Appropriation (FY 2017).	((\$90,583,000))
	<u>\$91,407,000</u>
General Fund—Federal Appropriation.	\$3,464,000
General Fund—Private/Local Appropriation.	\$1,985,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation.	\$196,000
Juvenile Accountability Incentive Account—Federal	
Appropriation.	\$2,801,000
TOTAL APPROPRIATION.	((\$191,878,000))
	<u>\$192,095,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$331,000 of the general fund—state appropriation for fiscal year 2016 and \$331,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for deposit in the county criminal justice assistance account for costs to the criminal justice system associated with the implementation of chapter 338, Laws of

1 1997 (juvenile code revisions). The amounts provided in this
2 subsection are intended to provide funding for county adult court
3 costs associated with the implementation of chapter 338, Laws of 1997
4 and shall be distributed in accordance with RCW 82.14.310.

5 (2) \$6,198,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$6,198,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely to implement community juvenile
8 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
9 code revisions). Funds provided in this subsection may be used solely
10 for community juvenile accountability grants, administration of the
11 grants, and evaluations of programs funded by the grants.

12 (3) \$1,130,000 of the general fund—state appropriation for fiscal
13 year 2016 is provided solely to implement alcohol and substance abuse
14 treatment programs for locally committed offenders. Funding for this
15 purpose in fiscal year 2017 is provided through a memorandum of
16 understanding with the department of social and health services
17 alcohol and substance abuse program. The juvenile rehabilitation
18 administration shall award these moneys on a competitive basis to
19 counties that submitted a plan for the provision of services approved
20 by the division of alcohol and substance abuse. The juvenile
21 rehabilitation administration shall develop criteria for evaluation
22 of plans submitted and a timeline for awarding funding and shall
23 assist counties in creating and submitting plans for evaluation.

24 (4) \$3,123,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$2,841,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for grants to county juvenile
27 courts for the following juvenile justice programs identified by the
28 Washington state institute for public policy (institute) in its
29 ~~((October 2006 report: "Evidence Based Public Policy Options to~~
30 ~~Reduce Future Prison Construction, Criminal Justice Costs and Crime~~
31 ~~Rates": Functional family therapy, multi-systemic therapy, aggression~~
32 ~~replacement training and interagency coordination programs, or other~~
33 ~~programs with a positive benefit cost finding in the institute's))~~
34 report((-)): "Inventory of Evidence-based, Research-based, and
35 Promising Practices for Prevention and Intervention Services for
36 Children and Juveniles in the Child Welfare, Juvenile Justice, and
37 Mental Health Systems." Additional funding for this purpose in fiscal
38 year 2017 is provided through a memorandum of understanding with the
39 department of social and health services alcohol and substance abuse

1 program. County juvenile courts shall apply to the juvenile
2 rehabilitation administration for funding for program-specific
3 participation and the administration shall provide grants to the
4 courts consistent with the per-participant treatment costs identified
5 by the institute.

6 (5) \$1,537,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$1,537,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for expansion of the following
9 treatments and therapies in juvenile rehabilitation administration
10 programs identified by the Washington state institute for public
11 policy in its ~~((October 2006 report: "Evidence Based Public Policy~~
12 ~~Options to Reduce Future Prison Construction, Criminal Justice Costs~~
13 ~~and Crime Rates": Multidimensional treatment foster care, family~~
14 ~~integrated transitions, and aggression replacement training, or other~~
15 ~~programs with a positive benefit cost finding in the institute's))~~
16 report((-)): "Inventory of Evidence-based, Research-based, and
17 Promising Practices for Prevention and Intervention Services for
18 Children and Juveniles in the Child Welfare, Juvenile Justice, and
19 Mental Health Systems." The administration may concentrate delivery
20 of these treatments and therapies at a limited number of programs to
21 deliver the treatments in a cost-effective manner.

22 (6)(a) The juvenile rehabilitation administration shall
23 administer a block grant(~~(, rather than categorical funding, of~~
24 ~~consolidated juvenile service funds, community juvenile~~
25 ~~accountability act grants, the chemical dependency disposition~~
26 ~~alternative funds, the mental health disposition alternative, and the~~
27 ~~sentencing disposition alternative))~~ to county juvenile courts for
28 the purpose of serving youth adjudicated in the county juvenile
29 justice system. ((In making the block grant,)) Funds dedicated to the
30 block grant include: Consolidated juvenile service (CJS) funds,
31 community juvenile accountability act (CJAA) grants, chemical
32 dependency disposition alternative (CDDA), mental health disposition
33 alternative (MHDA), and suspended disposition alternative (SDA). The
34 juvenile rehabilitation administration shall follow the following
35 formula and will prioritize evidence-based programs and disposition
36 alternatives and take into account juvenile courts program-eligible
37 youth in conjunction with the number of youth served in each approved
38 evidence-based program or disposition alternative: (i) Thirty-seven
39 and one-half percent for the at-risk population of youth ten to
40 seventeen years old; (ii) fifteen percent for moderate and high-risk

1 youth; (iii) twenty-five percent for evidence-based program
2 participation; (iv) seventeen and one-half percent for minority
3 populations; (v) three percent for the chemical dependency
4 disposition alternative; and (vi) two percent for the mental health
5 and sentencing dispositional alternatives. Funding for the special
6 sex offender disposition alternative (SSODA) shall not be included in
7 the block grant, but allocated on the average daily population in
8 juvenile courts. Funding for the evidence-based expansion grants
9 shall be excluded from the block grant formula. Funds may be used for
10 promising practices when approved by the juvenile rehabilitation
11 administration and juvenile courts, through the community juvenile
12 accountability act committee, based on the criteria established in
13 consultation with Washington state institute for public policy and
14 the juvenile courts.

15 (b) The juvenile rehabilitation administration and the juvenile
16 courts shall establish a block grant funding formula oversight
17 committee with equal representation from the juvenile rehabilitation
18 administration and the juvenile courts. The purpose of this committee
19 is to assess the ongoing implementation of the block grant funding
20 formula, utilizing data-driven decision making and the most current
21 available information. The committee will be cochaired by the
22 juvenile rehabilitation administration and the juvenile courts, who
23 will also have the ability to change members of the committee as
24 needed to achieve its purpose. Initial members will include one
25 juvenile court representative from the finance committee, the
26 community juvenile accountability act committee, the risk assessment
27 quality assurance committee, the executive board of the Washington
28 association of juvenile court administrators, the Washington state
29 center for court research, and a representative of the superior court
30 judges association; two representatives from the juvenile
31 rehabilitation administration headquarters program oversight staff,
32 two representatives of the juvenile rehabilitation administration
33 regional office staff, one representative of the juvenile
34 rehabilitation administration fiscal staff and a juvenile
35 rehabilitation administration division director. The committee may
36 make changes to the formula categories other than the evidence-based
37 program and disposition alternative categories if it is determined
38 the changes will increase statewide service delivery or effectiveness
39 of evidence-based program or disposition alternative resulting in
40 increased cost benefit savings to the state. Long-term cost benefit

1 must be considered. Percentage changes may occur in the evidence-
2 based program or disposition alternative categories of the formula
3 should it be determined the changes will increase evidence-based
4 program or disposition alternative delivery and increase the cost
5 benefit to the state. These outcomes will also be considered in
6 determining when evidence-based expansion or special sex offender
7 disposition alternative funds should be included in the block grant
8 or left separate.

9 (c) The juvenile courts and administrative office of the courts
10 shall be responsible for collecting and distributing information and
11 providing access to the data systems to the juvenile rehabilitation
12 administration and the Washington state institute for public policy
13 related to program and outcome data. The juvenile rehabilitation
14 administration and the juvenile courts will work collaboratively to
15 develop program outcomes that reinforce the greatest cost benefit to
16 the state in the implementation of evidence-based practices and
17 disposition alternatives.

18 (7) The juvenile courts and administrative office of the courts
19 shall collect and distribute information related to program outcome
20 and provide access to these data systems to the juvenile
21 rehabilitation administration and Washington state institute for
22 public policy. The agreements between administrative office of the
23 courts, the juvenile courts, and the juvenile rehabilitation
24 administration shall be executed to ensure that the juvenile
25 rehabilitation administration receives the data that the juvenile
26 rehabilitation administration identifies as needed to comply with
27 this subsection. This includes, but is not limited to, information by
28 program at the statewide aggregate level, individual court level, and
29 individual client level for the purpose of the juvenile
30 rehabilitation administration providing quality assurance and
31 oversight for the locally committed youth block grant and associated
32 funds and at times as specified by the juvenile rehabilitation
33 administration as necessary to carry out these functions. The data
34 shall be provided in a manner that reflects the collaborative work
35 the juvenile rehabilitation administration and juvenile courts have
36 developed regarding program outcomes that reinforce the greatest cost
37 benefit to the state in the implementation of evidence-based
38 practices and disposition alternatives.

39 (8) \$445,000 of the general fund—state appropriation for fiscal
40 year 2016 and (~~(\$445,000))~~ \$745,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for funding of
2 the teamchild project.

3 (9) \$178,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$178,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the juvenile detention
6 alternatives initiative.

7 (10) \$500,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for a grant program focused on
10 criminal street gang prevention and intervention. The juvenile
11 rehabilitation administration may award grants under this subsection.
12 The juvenile rehabilitation administration shall give priority to
13 applicants who have demonstrated the greatest problems with criminal
14 street gangs. Applicants composed of, at a minimum, one or more local
15 governmental entities and one or more nonprofit, nongovernmental
16 organizations that have a documented history of creating and
17 administering effective criminal street gang prevention and
18 intervention programs may apply for funding under this subsection.
19 Each entity receiving funds must report to the juvenile
20 rehabilitation administration on the number and types of youth
21 served, the services provided, and the impact of those services on
22 the youth and the community.

23 (11) The juvenile rehabilitation institutions may use funds
24 appropriated in this subsection to purchase goods and supplies
25 through hospital group purchasing organizations when it is cost-
26 effective to do so.

27 (12) In accordance with RCW 41.80.010(9), funding is provided for
28 fiscal year 2017 for impacted positions that would be covered by a
29 separate collective bargaining agreement.

30 (13) \$500,000 of the general fund—state appropriation for fiscal
31 year 2017 is provided solely for implementation of Engrossed
32 Substitute House Bill No. 2746 (juvenile offender treatment). If the
33 bill is not enacted by June 30, 2016, the amount provided in this
34 subsection shall lapse.

35 **Sec. 204.** 2015 3rd sp.s. c 4 s 204 (uncodified) is amended to
36 read as follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
38 **PROGRAM**

1 Effective December 1, 2015, at Eastern and Western State
2 Hospitals, funding is provided for a ten percent increase in group C
3 assignment pay for physician and psychiatrist classifications, extra
4 duty pay for psychiatrist classifications, and continuing medical
5 education for physician and psychiatrist classifications, as set
6 forth in section 903 of this act.

7 Funding is provided for targeted classified state employee job
8 classifications as set forth in section 902 of this act, effective
9 July 1, 2016.

10 Funding is provided for the unilateral implementation of targeted
11 job classification compensation increases as set forth in section 905
12 of this act, effective December 1, 2015, at Eastern and Western State
13 Hospitals.

14 In accordance with RCW 41.80.010(9), funding is provided for
15 fiscal year 2017 for impacted positions that would be covered by a
16 separate collective bargaining agreement.

17 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

18	General Fund—State Appropriation (FY 2016).	((\$339,344,000))
19		<u>\$311,549,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$353,115,000))
21		<u>\$364,604,000</u>
22	General Fund—Federal Appropriation.	((\$962,163,000))
23		<u>\$1,020,457,000</u>
24	General Fund—Private/Local Appropriation.	\$17,864,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2016).	\$2,778,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2017).	\$3,684,000
29	TOTAL APPROPRIATION.	((\$1,678,948,000))
30		<u>\$1,720,936,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) For the purposes of this subsection, the term "regional
34 support networks," includes, effective April 1, 2016, behavioral
35 health organizations which assume the duties of regional support
36 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

37 (b) ((~~\$16,631,000~~)) \$12,776,000 of the general fund—state
38 appropriation for fiscal year 2016, \$13,761,000 of the general fund—
39 state appropriation for fiscal year 2017, and \$17,918,000 of the

1 general fund—federal appropriation are provided solely to reimburse
2 regional support networks for increased utilization costs, as
3 compared to utilization costs in fiscal year 2014, that are incurred
4 in order to meet statutory obligations to provide individualized
5 mental health treatment in appropriate settings to individuals who
6 are detained or committed under the involuntary treatment act. Prior
7 to distributing funds to a regional support network requesting
8 reimbursement for costs relative to increased utilization, the
9 department must receive adequate documentation of such increased
10 utilization and costs. Regional support networks receiving funds for
11 community hospitals or evaluation and treatment center beds under (p)
12 of this subsection are only eligible for reimbursement that exceeds
13 the total of their utilization costs in fiscal year 2014 and the
14 costs of services provided with additional funds received under (p)
15 of this subsection.

16 (c) \$2,452,000 of the general fund—state appropriation for fiscal
17 year 2016, \$2,264,000 of the general fund—state appropriation for
18 fiscal year 2017, and \$2,653,000 of the general fund—federal
19 appropriation are provided solely for implementation of chapter 258,
20 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional
21 support networks must use these amounts for involuntary treatment
22 costs associated with implementation of this bill.

23 (d) \$3,776,000 of the general fund—state appropriation for fiscal
24 year 2016, \$5,780,000 of the general fund—state appropriation for
25 fiscal year 2017, and \$6,054,000 of the general fund—federal
26 appropriation are provided solely for implementation of chapter 250,
27 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).
28 Regional support networks must use these amounts for increases in
29 community mental health treatment associated with implementation of
30 this bill.

31 (e) \$81,180,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$81,180,000 of the general fund—state
33 appropriation for fiscal year 2017 are provided solely for persons
34 and services not covered by the medicaid program. To the extent
35 possible, levels of regional support network spending shall be
36 maintained in the following priority order: Crisis and commitment
37 services; community inpatient services; and residential care
38 services, including personal care and emergency housing assistance.
39 These amounts includes a reduction of \$4,715,000 for fiscal year 2016

1 and \$4,715,000 for fiscal year 2017 associated with a funding shift
2 that allows for increased federal participation for community
3 inpatient stays that were previously ineligible for federal matching
4 funds. This reduction will be distributed to regional support
5 networks based on the same proportions that were added to regional
6 support network capitation ranges specific to the waiver that allowed
7 for federal funds to be used for community inpatient stays that were
8 previously ineligible for federal matching funds. The department must
9 allow regional support networks to use medicaid capitation payments
10 to provide services to medicaid enrollees that are in addition to
11 those covered under the state plan in accordance with the conditions
12 established under federal regulations governing medicaid managed care
13 contracts and subject to federal approval by the center for medicaid
14 and medicare services.

15 (f) \$6,590,000 of the general fund—state appropriation for fiscal
16 year 2016, \$6,590,000 of the general fund—state appropriation for
17 fiscal year 2017, and \$7,620,000 of the general fund—federal
18 appropriation are provided solely for the department and regional
19 support networks to continue to contract for implementation of high-
20 intensity programs for assertive community treatment (PACT) teams. In
21 determining the proportion of medicaid and nonmedicaid funding
22 provided to regional support networks with PACT teams, the department
23 shall consider the differences between regional support networks in
24 the percentages of services and other costs associated with the teams
25 that are not reimbursable under medicaid. The department may allow
26 regional support networks which have nonmedicaid reimbursable costs
27 that are higher than the nonmedicaid allocation they receive under
28 this section to supplement these funds with local dollars or funds
29 received under section 204(1)(e) of this act. The department and
30 regional support networks shall maintain consistency with all
31 essential elements of the PACT evidence-based practice model in
32 programs funded under this section.

33 (g) The number of nonforensic beds allocated for use by regional
34 support networks at eastern state hospital shall be 192 per day. The
35 number of nonforensic beds allocated for use by regional support
36 networks at western state hospital shall be 587 per day in fiscal
37 year 2016. Pursuant to House Bill No. 2453 (state hospital
38 oversight), the department must transition and divert enough patients
39 with long term care needs from western state hospital by July 1,

1 2016, to reduce the capacity needed for this population by 30 beds
2 and the department must reduce the number of nonforensic beds
3 allocated for use by regional support networks at western state
4 hospital in fiscal year 2017 to 557. The department may contract
5 through a regional support network for up to 30 local community
6 hospital beds to provide treatment to individuals on a 90 day
7 involuntary commitment order and must lower that regional support
8 network's allocation of beds by the number of contracted beds.

9 (h) From the general fund—state appropriations in this
10 subsection, the secretary of social and health services shall assure
11 that regional support networks reimburse the aging and disability
12 services administration for the general fund—state cost of medicaid
13 personal care services that enrolled regional support network
14 consumers use because of their psychiatric disability.

15 (i) The department is authorized to continue to contract
16 directly, rather than through contracts with regional support
17 networks, for children's long-term inpatient facility services.

18 (j) \$750,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely to continue performance-based
21 incentive contracts to provide appropriate community support services
22 for individuals with severe mental illness who were discharged from
23 the state hospitals as part of the expanding community services
24 initiative. These funds will be used to enhance community residential
25 and support services provided by regional support networks through
26 other state and federal funding.

27 (k) \$1,125,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$1,125,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the Spokane regional support
30 network to implement services to reduce utilization and the census at
31 eastern state hospital. Such services shall include:

32 (i) High intensity treatment team for persons who are high
33 utilizers of psychiatric inpatient services, including those with co-
34 occurring disorders and other special needs;

35 (ii) Crisis outreach and diversion services to stabilize in the
36 community individuals in crisis who are at risk of requiring
37 inpatient care or jail services;

1 (iii) Mental health services provided in nursing facilities to
2 individuals with dementia, and consultation to facility staff
3 treating those individuals; and

4 (iv) Services at the sixteen-bed evaluation and treatment
5 facility.

6 At least annually, the Spokane regional support network shall
7 assess the effectiveness of these services in reducing utilization at
8 eastern state hospital, identify services that are not optimally
9 effective, and modify those services to improve their effectiveness.

10 (l) \$1,204,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$1,204,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
13 counties for the cost of conducting 180-day commitment hearings at
14 the state psychiatric hospitals.

15 (m) Regional support networks may use local funds to earn
16 additional federal medicaid match, provided the locally matched rate
17 does not exceed the upper-bound of their federally allowable rate
18 range, and provided that the enhanced funding is used only to provide
19 medicaid state plan or waiver services to medicaid clients.
20 Additionally, regional support networks may use a portion of the
21 state funds allocated in accordance with (e) of this subsection to
22 earn additional medicaid match, but only to the extent that the
23 application of such funds to medicaid services does not diminish the
24 level of crisis and commitment, community inpatient, residential
25 care, and outpatient services presently available to persons not
26 eligible for medicaid.

27 (n) \$2,291,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$2,291,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for mental health services for
30 mentally ill offenders while confined in a county or city jail and
31 for facilitating access to programs that offer mental health services
32 upon release from confinement.

33 (o) Within the amounts appropriated in this section, funding is
34 provided for the department to develop and phase in intensive mental
35 health services for high needs youth consistent with the settlement
36 agreement in *T.R. v. Dreyfus and Porter*.

37 (p) (~~(\$11,405,000))~~ \$9,184,000 of the general fund—state
38 appropriation for fiscal year 2016, \$11,405,000 of the general fund—
39 state appropriation for fiscal year 2017, and \$17,680,000 of the

1 general fund—federal appropriation are provided solely for
2 enhancement of community mental health services. The department must
3 contract these funds for the operation of community programs in which
4 the department determines there is a need for capacity that allows
5 individuals to be diverted or transitioned from the state hospitals
6 including but not limited to: (i) Community hospital or free standing
7 evaluation and treatment services providing short-term detention and
8 commitment services under the involuntary treatment act to be located
9 in the geographic areas of the King regional support network, the
10 Spokane regional support network outside of Spokane county, and the
11 Thurston Mason regional support network; (ii) one new full program of
12 an assertive community treatment team in the King regional support
13 network and two new half programs of assertive community treatment
14 teams in the Spokane regional support network and the Pierce regional
15 support network; and (iii) three new recovery support services
16 programs in the Grays Harbor regional support network, the greater
17 Columbia regional support network, and the north sound regional
18 support network. In contracting for community evaluation and
19 treatment services, the department may not use these resources in
20 facilities that meet the criteria to be classified under federal law
21 as institutions for mental diseases. If the department is unable to
22 come to a contract agreement with a designated regional support
23 network for any of the services identified above, it may consider
24 contracting for that service in another regional support network that
25 has the need for such service.

26 (q) The appropriations in this section include a reduction of
27 \$16,462,000 in general fund—state and \$16,468,000 of general fund—
28 federal expenditure authority. This reduction must be achieved by
29 reducing regional support network medicaid rates for disabled adults,
30 nondisabled adults, disabled children, and nondisabled children. No
31 regional support network rate may be lowered below the low end of the
32 rate range that is certified as actuarially sound. The department
33 must work to develop updated minimum and maximum reserve levels that
34 reflect the changes in the number of medicaid eligible individuals
35 since reserve levels were originally set as well as the integration
36 of substance use disorder services into managed care contracts funded
37 within the amounts appropriated in this section. The department must
38 submit a report to the office of financial management and the
39 appropriate fiscal committees of the legislature by December 1, 2015,

1 that includes the revised minimum and maximum reserve levels for
2 medicaid and nonmedicaid behavioral health organization contracts.

3 (r) (~~(\$1,394,000)~~) \$300,000 of the general fund—state
4 appropriation for fiscal year 2016, \$1,394,000 of the general fund—
5 state appropriation for fiscal year 2017, and \$2,020,000 of the
6 general fund—federal appropriation are provided solely for
7 implementation of chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
8 (timeliness of competency evaluation and restoration services).
9 Regional support networks must use the amounts for outpatient mental
10 health treatment costs associated with implementation of the bill.

11 (s) \$7,615,000 of the general fund—state appropriation for fiscal
12 year 2017 and \$7,615,000 of the general fund—federal appropriation
13 are provided solely to support the southwest Washington region in
14 transitioning to become an early adopter for full integration of
15 physical and behavioral health care. These amounts must be used to
16 provide a reserve for nonmedicaid services in the region, to
17 stabilize the new crisis services system, and to increase capitation
18 rates in the region to enhance outreach and promote integrated care
19 models. The department and the health care authority must develop a
20 memorandum of understanding on the use of these funds.

21 (t) By April 1, 2016, the department must establish maximum
22 levels for all reserves allowed under behavioral health organization
23 contracts and must monitor and ensure that behavioral health
24 organization reserves do not exceed maximum levels. The department
25 must monitor behavioral health organization revenue and expenditure
26 reports and must require a behavioral health organization to submit a
27 corrective action plan when its reported reserves exceed maximum
28 levels established under the contract. The department must review and
29 approve such plans and monitor to ensure compliance. If the
30 department determines that a behavioral health organization has
31 failed to provide an adequate excess reserve corrective action plan
32 or is not complying with an approved plan, the department must reduce
33 payments to the behavioral health organization in accordance with
34 remedial actions provisions included in the contract. These
35 reductions in payments must continue until the department determines
36 that the behavioral health organization has come into substantial
37 compliance with an approved excess reserve corrective action plan.

38 (2) INSTITUTIONAL SERVICES

39 General Fund—State Appropriation (FY 2016). (~~(\$170,364,000)~~)

1		<u>\$179,968,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$181,757,000))
3		<u>\$189,251,000</u>
4	General Fund—Federal Appropriation.	((\$162,866,000))
5		<u>\$165,623,000</u>
6	General Fund—Private/Local Appropriation.	((\$56,669,000))
7		<u>\$49,742,000</u>
8	<u>Governor's Behavioral Health Innovation Fund—State</u>	
9	<u>Appropriation.</u>	<u>\$13,694,000</u>
10	TOTAL APPROPRIATION.	((\$571,656,000))
11		<u>\$598,278,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The state psychiatric hospitals may use funds appropriated in
15 this subsection to purchase goods and supplies through hospital group
16 purchasing organizations when it is cost-effective to do so.

17 (b) \$231,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$231,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for a community partnership
20 between western state hospital and the city of Lakewood to support
21 community policing efforts in the Lakewood community surrounding
22 western state hospital. The amounts provided in this subsection
23 (2)(b) are for the salaries, benefits, supplies, and equipment for
24 one full-time investigator, one full-time police officer, and one
25 full-time community service officer at the city of Lakewood.

26 (c) \$45,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$45,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for payment to the city of
29 Lakewood for police services provided by the city at western state
30 hospital and adjacent areas.

31 (d) \$9,571,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$17,287,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of efforts to
34 improve the timeliness of competency restoration services pursuant to
35 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
36 treatment and evaluation services). This funding must be used to
37 increase the number of forensic beds at western state hospital to
38 three hundred thirty and the number of forensic beds at eastern state
39 hospital to one hundred twenty-five by June 30, 2017. Pursuant to

chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency treatment and evaluation services), the department may contract some of these amounts for services at alternative locations if the secretary determines that there is a need.

(e) \$2,349,000 of the general fund—state appropriation for fiscal year 2016 and \$2,318,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of efforts to improve the timeliness of competency evaluation services for individuals who are in local jails pursuant to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency treatment and evaluation services). This funding must be used solely to increase the number of staff providing competency evaluation services.

(f) \$135,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the department to hire an on-site safety compliance officer, stationed at Western State Hospital, to provide oversight and accountability of the hospital's response to safety concerns regarding the hospital's work environment.

(g) \$600,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the department to contract with the University of Washington department of psychiatry and behavioral sciences. The University of Washington shall conduct an analysis and develop a plan to create a high quality forensic teaching unit in collaboration with Western State Hospital. The plan shall include an appraisal of risks, barriers, and benefits to implementation as well as an implementation timeline. The University of Washington shall report to the department, the office of financial management, and relevant policy and fiscal committees of the legislature on findings and recommendations by November 1, 2017.

(h) \$13,694,000 of the governor's behavioral health innovation fund appropriation is provided solely to improve the quality of care, patient and staff safety, and the efficiency of operations at the state hospitals pursuant to House Bill No. 2453 (state hospital oversight). In accordance with section 6 of House Bill No. 2453, the department must apply to and receive approval from the office of financial management prior to expending appropriations from this account. If the bill is not enacted by June 30, 2016, the amounts provided in this subsection shall lapse.

(3) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2016). \$477,000

1	General Fund—State Appropriation (FY 2017).	\$490,000
2	General Fund—Federal Appropriation.	((\$6,291,000))
3		<u>\$7,391,000</u>
4	TOTAL APPROPRIATION.	((\$7,258,000))
5		<u>\$8,358,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations: \$446,000 of the general fund—
8 state appropriation for fiscal year 2016, \$446,000 of the general
9 fund—state appropriation for fiscal year 2017, and \$178,000 of the
10 general fund—federal appropriation are provided solely for the
11 University of Washington's evidence-based practice institute which
12 supports the identification, evaluation, and implementation of
13 evidence-based or promising practices. The institute must work with
14 the department to develop a plan to seek private, federal, or other
15 grant funding in order to reduce the need for state general funds.

16 (4) PROGRAM SUPPORT

17	General Fund—State Appropriation (FY 2016).	((\$9,033,000))
18		<u>\$9,779,000</u>
19	General Fund—State Appropriation (FY 2017).	((\$8,767,000))
20		<u>\$9,125,000</u>
21	General Fund—Federal Appropriation.	((\$11,472,000))
22		<u>\$12,025,000</u>
23	General Fund—Private/Local Appropriation.	\$502,000
24	TOTAL APPROPRIATION.	((\$29,774,000))
25		<u>\$31,431,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
29 the department is authorized to adopt license and certification fees
30 in fiscal years 2016 and 2017 to support the costs of the regulatory
31 program. The department's fee schedule shall have differential rates
32 for providers with proof of accreditation from organizations that the
33 department has determined to have substantially equivalent standards
34 to those of the department, including but not limited to the joint
35 commission on accreditation of health care organizations, the
36 commission on accreditation of rehabilitation facilities, and the
37 council on accreditation. To reflect the reduced costs associated
38 with regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower
2 costs of licensing for these programs than for other organizations
3 which are not accredited.

4 (b) In developing the new medicaid managed care rates under which
5 the public mental health managed care system will operate, the
6 department must seek to estimate the reasonable and necessary cost of
7 efficiently and effectively providing a comparable set of medically
8 necessary mental health benefits to persons of different acuity
9 levels regardless of where in the state they live. The department
10 must report to the office of financial management and to the relevant
11 fiscal and policy committees of the legislature on its proposed new
12 mental health managed care rate-setting approach by August 1, 2015,
13 and again at least sixty days prior to implementation of new
14 capitation rates.

15 (c) Within the amounts appropriated in this section, funding is
16 provided for the department to continue to develop the child
17 adolescent needs and strengths assessment tool and build workforce
18 capacity to provide evidence based wraparound services for children,
19 consistent with the settlement agreement in *T.R. v. Dreyfus and*
20 *Porter*.

21 (d) Pursuant to section 1(4)(a) of House Bill No. 2453 (state
22 hospital oversight), \$260,000 of the general fund—state appropriation
23 for fiscal year 2017 is provided solely for the department to
24 contract with an external oversight and reporting consultant to
25 improve hospital performance by examining issues related to creating
26 a sustainable culture of wellness and recovery, increasing
27 responsiveness to patient needs, change management, and general
28 quality improvement. The consultant shall report to the department,
29 the office of financial management, and relevant legislative policy
30 and fiscal committees on the consultant's findings and
31 recommendations by October 1, 2016.

32 (e) Within the amounts appropriated within this subsection,
33 funding is provided for the department to convene a diversion task
34 force focused on preventing people with mental illness and issues
35 related to competency to stand trial from entering jails and prisons.
36 The task force must begin meeting in early 2016 and complete
37 recommendations to the governor and the legislature prior to December
38 1, 2016.

39 (f) Within the amounts appropriated within this subsection,
40 funding is provided for the department of social and health services

1 to contract with an academic or independent consultant to conduct a
2 workload study pursuant to section 1(4)(c) of House Bill No. 2453
3 (state hospital oversight).

4 **Sec. 205.** 2015 3rd sp.s. c 4 s 205 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
7 **DISABILITIES PROGRAM**

8 Funding is provided for targeted classified state employee job
9 classifications as set forth in section 902 of this act, effective
10 July 1, 2016.

11 In accordance with RCW 41.80.010(9), funding is provided for
12 fiscal year 2017 for impacted positions that would be covered by a
13 separate collective bargaining agreement.

14 (1) COMMUNITY SERVICES

15	General Fund—State Appropriation (FY 2016).	((\$507,106,000))
16		<u>\$516,501,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$551,660,000))
18		<u>\$575,852,000</u>
19	General Fund—Federal Appropriation.	((\$1,067,621,000))
20		<u>\$1,100,561,000</u>
21	General Fund—Private/Local Appropriation.	\$534,000
22	TOTAL APPROPRIATION.	((\$2,126,921,000))
23		<u>\$2,193,448,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) Individuals receiving services as supplemental security
27 income (SSI) state supplemental payments shall not become eligible
28 for medical assistance under RCW 74.09.510 due solely to the receipt
29 of SSI state supplemental payments.

30 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
31 43.135.055, the department is authorized to increase nursing
32 facility, assisted living facility, and adult family home fees as
33 necessary to fully support the actual costs of conducting the
34 licensure, inspection, and regulatory programs. The license fees may
35 not exceed the department's annual licensing and oversight activity
36 costs and shall include the department's cost of paying providers for
37 the amount of the license fee attributed to medicaid clients.

1 (i) The current annual renewal license fee for adult family homes
2 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
3 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
4 charged to each adult family home when the home is initially
5 licensed. This fee is nonrefundable.

6 (ii) The current annual renewal license fee for assisted living
7 facilities shall be \$106 per bed beginning in fiscal year 2016 and
8 (~~(\$106)~~) \$147 per bed beginning in fiscal year 2017.

9 (iii) The current annual renewal license fee for nursing
10 facilities shall be \$359 per bed beginning in fiscal year 2016 and
11 (~~(\$359)~~) \$429 per bed beginning in fiscal year 2017.

12 (c) \$8,571,000 of the general fund—state appropriation for fiscal
13 year 2016, \$18,181,000 of the general fund—state appropriation for
14 fiscal year 2017, and \$33,427,000 of the general fund—federal
15 appropriation are provided solely for the implementation of the
16 agreement reached between the governor and the service employees
17 international union healthcare 775nw under the provisions of chapters
18 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

19 (d) The department shall reimburse with the exceptional care rate
20 adult family homes that provided care solely to clients with HIV/AIDS
21 on or before January 1, 2000, and continue to provide care solely to
22 clients with HIV/AIDS. The department shall not reduce the
23 exceptional care rate from the rate paid on October 1, 2013.

24 (e) \$774,000 of the general fund—state appropriation for fiscal
25 year 2016, \$1,547,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$7,185,000 of the general fund—federal
27 appropriation are provided solely for a payment system that satisfies
28 medicaid requirements regarding time reporting for W-2 providers. The
29 amounts provided in this subsection are conditioned on the department
30 satisfying the requirements of the project management oversight
31 standards and policies established by the office of the chief
32 information officer.

33 (f) \$1,184,000 of the general fund—state appropriation for fiscal
34 year 2016, \$2,483,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$4,638,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 impacts of the agreement between the governor and the service
38 employees international union healthcare 775nw.

1 (g) The department is authorized to establish limited exemption
2 criteria in rule to address RCW 74.39A.325 when a landline phone is
3 not available to the employee.

4 (h) The department may authorize a one-time waiver of all or any
5 portion of the licensing and processing fees required under RCW
6 70.128.060 in any case in which the department determines that an
7 adult family home is being relicensed because of exceptional
8 circumstances, such as death or incapacity of a provider, and that to
9 require the full payment of the licensing and processing fees would
10 present a hardship to the applicant. In these situations the
11 department is also granted the authority to waive the required
12 residential administrator training for a period of 120 days if
13 necessary to ensure continuity of care during the relicensing
14 process.

15 (i) The department of social and health services shall increase
16 the benchmark rates for community residential service businesses
17 providing supported living, group home, and licensed staff
18 residential services for people with developmental disabilities by
19 sixty cents starting July 1, 2015, and by an additional sixty cents
20 starting July 1, 2016.

21 (j) The department of social and health services shall
22 standardize the administrative rate for community residential service
23 businesses providing supported living, group home, and licensed staff
24 residential services for people with developmental disabilities
25 starting July 1, 2015.

26 (k) Community residential cost reports that are submitted by or
27 on behalf of contracted agency providers are required to include
28 information about agency staffing including health insurance, wages,
29 number of positions, and turnover.

30 (l) Within the amounts provided in this subsection, the
31 developmental disabilities administration must prepare a report that
32 describes options for modifying the current system of pre-vocational
33 services for individuals with developmental disabilities. The
34 developmental disabilities administration must not transition clients
35 receiving pre-vocational services into integrated settings until the
36 conclusion of the 2016 legislative session, unless there is a group
37 supported employment, individual employment, or community access
38 opportunity that is supported by the client and his or her legal
39 representative. If a client transitions out of a congregate setting
40 prior to December 1, 2016, then for each client, during the period

1 before and after leaving the congregate setting, the report must
2 describe the hours of service, hours worked, hourly wage, monthly
3 earnings, authorized waiver services, and per capita expenditures.
4 The report must be submitted to the appropriate fiscal and policy
5 committees of the legislature by January 1, 2016. At a minimum, the
6 report must describe the following options:

7 (i) Modify the current system to ensure compliance with rules
8 established by the centers for medicare and medicaid services;

9 (ii) Continue the current system without federal matching funds;
10 and

11 (iii) Transition clients out of congregate settings and into
12 integrated settings. Under this option, the report must describe an
13 anticipated phase-out schedule and medicaid waiver services that
14 could be authorized to mitigate the impact for transitioning clients.

15 (m) The department shall establish new rules and standards to
16 ensure that adult family homes are monitored and licensed to meet the
17 needs of young adults with a developmental disability. These adult
18 family homes may require a package of services including specialized
19 care assessment and planning, personal care, specialized
20 environmental features, and accommodations.

21 (n) \$650,000 of the general fund—state appropriation for fiscal
22 year 2016, \$650,000 of the general fund—state appropriation for
23 fiscal year 2017, and \$800,000 of the general fund—federal
24 appropriation are provided solely for the development and
25 implementation of eight enhanced respite beds across the state for
26 children. These services are intended to provide families and
27 caregivers with a break in caregiving, the opportunity for behavioral
28 stabilization of the child, and the ability to partner with the state
29 in the development of an individualized service plan that allows the
30 child to remain in his or her family home. The department must
31 provide the legislature with a respite utilization report by January
32 2, 2016, and each year thereafter that provides information about the
33 number of children who have used enhanced respite in the preceding
34 year, as well as the location and number of days per month that each
35 respite bed was occupied.

36 (o) \$550,000 of the general fund—state appropriation for fiscal
37 year 2016, \$550,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$700,000 of the general fund—federal
39 appropriation are provided solely for the development and

1 implementation of eight community respite beds across the state for
2 adults. These services are intended to provide families and
3 caregivers with a break in caregiving and the opportunity for
4 stabilization of the individual in a community-based setting as an
5 alternative to using a residential habilitation center to provide
6 planned or emergent respite. The department must provide the
7 legislature with a respite utilization report by January 2, 2016, and
8 each year thereafter that provides information about the number of
9 individuals who have used community respite in the preceding year, as
10 well as the location and number of days per month that each respite
11 bed was occupied.

12 (p) \$46,000 of the general fund—state appropriation for fiscal
13 year 2017 is provided solely to implement House Bill No. 2394 (parent
14 to parent program). If the bill is not enacted by June 30, 2016, the
15 amount provided in this subsection shall lapse.

16 (2) INSTITUTIONAL SERVICES

17	General Fund—State Appropriation (FY 2016).	((\$95,196,000))
18		<u>\$94,973,000</u>
19	General Fund—State Appropriation (FY 2017).	((\$97,134,000))
20		<u>\$98,479,000</u>
21	General Fund—Federal Appropriation.	((\$180,106,000))
22		<u>\$180,696,000</u>
23	General Fund—Private/Local Appropriation.	\$23,041,000
24	TOTAL APPROPRIATION.	((\$395,477,000))
25		<u>\$397,189,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) Individuals receiving services as supplemental security
29 income (SSI) state supplemental payments shall not become eligible
30 for medical assistance under RCW 74.09.510 due solely to the receipt
31 of SSI state supplemental payments.

32 (b) \$721,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$721,000 of the general fund—state appropriation for
34 fiscal year 2017 are for the department to fulfill its contracts with
35 the school districts under chapter 28A.190 RCW to provide
36 transportation, building space, and other support services as are
37 reasonably necessary to support the educational programs of students
38 living in residential habilitation centers.

(c) \$558,000 of the general fund—state appropriation for fiscal year 2016, \$558,000 of the general fund—state appropriation for fiscal year 2017, and \$1,074,000 of the general fund—federal appropriation are for specialized services required by the centers for medicare and medicaid services as a result of preadmission screening and resident review assessments.

(d) \$2,978,000 of the general fund—state appropriation for fiscal year 2016, \$2,978,000 of the general fund—state appropriation for fiscal year 2017, and \$5,956,000 of the general fund—federal appropriation are for additional staff to ensure compliance with centers for medicare and medicaid services requirements for habilitation, nursing care, staff safety, and client safety at the residential habilitation centers.

(e) The residential habilitation centers may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(f) \$100,000 of the general fund—state appropriation for fiscal year 2016, \$100,000 of the general fund—state appropriation for fiscal year 2017, and \$200,000 of the general fund—federal appropriation are provided solely for respite services in an existing eight-bed cottage at Yakima valley school for individuals who are developmentally disabled and in need of crisis stabilization support.

(g) \$834,000 of the general fund—state appropriation for fiscal year 2017 and \$833,000 of the general fund—federal appropriation are provided solely for an additional eight planned respite beds at Yakima valley school.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2016).	((\$3,031,000))
	<u>\$2,604,000</u>
General Fund—State Appropriation (FY 2017).	((\$2,824,000))
	<u>\$2,423,000</u>
General Fund—Federal Appropriation.	((\$3,462,000))
	<u>\$3,165,000</u>
TOTAL APPROPRIATION.	((\$9,317,000))
	<u>\$8,192,000</u>

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2016).	((\$1,403,000))
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1		<u>\$92,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$1,403,000))
3		<u>\$55,000</u>
4	General Fund—Federal Appropriation.	((\$1,206,000))
5		<u>\$1,103,000</u>
6	TOTAL APPROPRIATION.	((\$4,012,000))
7		<u>\$1,250,000</u>

8 **Sec. 206.** 2015 3rd sp.s. c 4 s 206 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
11 **SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2016).	((\$923,349,000))
13		<u>\$913,556,000</u>
14	General Fund—State Appropriation (FY 2017).	((\$1,005,649,000))
15		<u>\$1,039,475,000</u>
16	General Fund—Federal Appropriation.	((\$2,376,289,000))
17		<u>\$2,401,627,000</u>
18	General Fund—Private/Local Appropriation.	((\$33,990,000))
19		<u>\$36,534,000</u>
20	Traumatic Brain Injury Account—State Appropriation. .	((\$3,396,000))
21		<u>\$3,968,000</u>
22	Skilled Nursing Facility Safety Net Trust Account—	
23	State Appropriation.	\$133,360,000
24	TOTAL APPROPRIATION.	((\$4,476,033,000))
25		<u>\$4,528,520,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) For purposes of implementing chapter 74.46 RCW, the weighted
29 average nursing facility payment rate shall not exceed \$178.87 for
30 fiscal year 2016 and shall not exceed ((~~\$191.87~~)) \$195.59 for fiscal
31 year 2017, including the rate add-ons described in (a), (b), and (g)
32 of this subsection. There will be no adjustments for economic trends
33 and conditions in fiscal years 2016 and 2017. The economic trends and
34 conditions factor or factors defined in the biennial appropriations
35 act shall not be compounded with the economic trends and conditions
36 factor or factors defined in any other biennial appropriations acts
37 before applying it to the component rate allocations established in
38 accordance with chapter 74.46 RCW. When no economic trends and

1 conditions factor for either fiscal year is defined in a biennial
2 appropriations act, no economic trends and conditions factor or
3 factors defined in any earlier biennial appropriations act shall be
4 applied solely or compounded to the component rate allocations
5 established in accordance with chapter 74.46 RCW.

6 (a) For fiscal year 2016 within the funds provided, the
7 department shall continue to provide an add-on per medicaid resident
8 day per facility not to exceed \$1.57. The add-on shall be used to
9 increase wages, benefits, and/or staffing levels for certified nurse
10 aides; or to increase wages and/or benefits for dietary aides,
11 housekeepers, laundry aides, or any other category of worker whose
12 statewide average dollars-per-hour wage was less than \$15 in calendar
13 year 2008, according to cost report data. The add-on may also be used
14 to address resulting wage compression for related job classes
15 immediately affected by wage increases to low-wage workers. For
16 fiscal year 2016 within funds provided, the department shall provide
17 an additional add-on per medicaid resident day per facility not to
18 exceed the industry weighted average rate of \$2.44. The add-on shall
19 be used to increase wages, benefits, and/or staffing levels for
20 certified nurse aides; or to increase wages and/or benefits for
21 dietary aides, housekeepers, laundry aides, or any other category of
22 worker whose statewide average dollars-per-hour wage was less than
23 \$17 in calendar year 2012, according to cost report data. The
24 department shall continue reporting requirements and a settlement
25 process to ensure that the funds are spent according to this
26 subsection.

27 (b) The department shall do a comparative analysis of the
28 facility-based payment rates calculated on July 1, 2015, using the
29 payment methodology defined in chapter 74.46 RCW and as funded in the
30 omnibus appropriations act, excluding the low wage worker add-on
31 found in (a) of this subsection, the rate add-ons for direct care,
32 support services, and therapy care found in (g) of this subsection,
33 the comparative add-on, acuity add-on, and safety net reimbursement,
34 to the facility-based payment rates in effect June 30, 2010. For
35 fiscal year 2016, if the facility-based payment rate calculated on
36 July 1, 2015, is smaller than the facility-based payment rate on June
37 30, 2010, then the difference shall be provided to the individual
38 nursing facilities as an add-on payment per medicaid resident day.

39 (c) During the comparative analysis performed in subsection (b)
40 of this section, for fiscal year 2016, if it is found that the direct

1 care rate for any facility calculated using the payment methodology
2 defined in chapter 74.46 RCW and as funded in the omnibus
3 appropriations act, excluding the low wage worker add-on found in (a)
4 of this subsection, the rate add-ons for direct care, support
5 services, and therapy care found in (g) of this subsection, the
6 comparative add-on, acuity add-on, and safety net reimbursement, is
7 greater than the direct care rate in effect on June 30, 2010, then
8 the facility shall receive a ten percent direct care rate add-on to
9 compensate that facility for taking on more acute clients than they
10 have in the past.

11 (d) The department shall provide a medicaid rate add-on to
12 reimburse the medicaid share of the skilled nursing facility safety
13 net assessment as a medicaid allowable cost. The nursing facility
14 safety net rate add-on may not be included in the calculation of the
15 annual statewide weighted average nursing facility payment rate.

16 (e) The rate add-on provided in (c) of this subsection is subject
17 to the reconciliation and settlement process provided in RCW
18 74.46.022(6).

19 (f) If the waiver requested from the federal centers for medicare
20 and medicaid services in relation to the safety net assessment is for
21 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
22 additional add-on in (a) of this subsection do not apply.

23 (g) For fiscal year 2016, the department shall provide the
24 following rate add-ons per medicaid resident day:

25 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

26 (ii) A support services rate add-on of \$1.12 per medicaid
27 resident day; and

28 (iii) A therapy care rate add-on of \$0.05 per patient day.

29 This subsection (1)(g) is subject to the reconciliation and
30 settlement process provided in RCW 74.46.022(6).

31 (2) In accordance with chapter 74.46 RCW, the department shall
32 issue no additional certificates of capital authorization for fiscal
33 year 2016 and no new certificates of capital authorization for fiscal
34 year 2017 and shall grant no rate add-ons to payment rates for
35 capital improvements not requiring a certificate of need and a
36 certificate of capital authorization for fiscal years 2016 and 2017.

37 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
38 43.135.055, the department is authorized to increase nursing
39 facility, assisted living facility, and adult family home fees as
40 necessary to fully support the actual costs of conducting the

1 licensure, inspection, and regulatory programs. The license fees may
2 not exceed the department's annual licensing and oversight activity
3 costs and shall include the department's cost of paying providers for
4 the amount of the license fee attributed to medicaid clients.

5 (a) The current annual renewal license fee for adult family homes
6 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
7 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
8 charged to each adult family home when the home is initially
9 licensed. This fee is nonrefundable.

10 (b) The current annual renewal license fee for assisted living
11 facilities shall be \$106 per bed beginning in fiscal year 2016 and
12 (~~(\$106)~~) \$147 per bed beginning in fiscal year 2017.

13 (c) The current annual renewal license fee for nursing facilities
14 shall be \$359 per bed beginning in fiscal year 2016 and (~~(\$359)~~) \$429
15 per bed beginning in fiscal year 2017.

16 (4) The department is authorized to place long-term care clients
17 residing in nursing homes and paid for with state only funds into
18 less restrictive community care settings while continuing to meet the
19 client's care needs.

20 (5) \$19,747,000 of the general fund—state appropriation for
21 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
22 for fiscal year 2017, and \$76,770,000 of the general fund—federal
23 appropriation are provided solely for the implementation of the
24 agreement reached between the governor and the service employees
25 international union healthcare 775nw under the provisions of chapters
26 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

27 (6) \$1,840,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$1,877,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for operation of the volunteer
30 services program. Funding shall be prioritized towards serving
31 populations traditionally served by long-term care services to
32 include senior citizens and persons with disabilities.

33 (7) \$2,447,000 of the general fund—state appropriation for fiscal
34 year 2016, \$4,894,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$22,725,000 of the general fund—federal
36 appropriation are provided solely for a payment system that satisfies
37 medicaid requirements regarding time reporting for W-2 providers. The
38 amounts provided in this subsection are conditioned on the department
39 satisfying the requirements of the project management oversight

standards and policies established by the office of the chief information officer.

(8) The department is authorized to establish limited exemption criteria in rule to address RCW 74.39A.325 when a landline phone is not available to the employee.

(9) \$7,552,000 of the general fund—state appropriation for fiscal year 2016, \$15,974,000 of the general fund—state appropriation for fiscal year 2017, and \$29,742,000 of the general fund—federal appropriation are provided solely for the homecare agency parity impacts of the agreement between the governor and the service employees international union healthcare 775nw.

(10) Within the amounts appropriated in this section of the general fund—state appropriation for fiscal years 2016 and 2017, the department shall assist the legislature to continue the work of the joint legislative executive committee on planning for aging and disability issues that is established by this subsection.

(a) A joint legislative executive committee on aging and disability is continued, with members as provided in this subsection.

(i) Four members of the senate, with the leaders of the two largest caucuses each appointing two members. Four members of the house of representatives, with the leaders of the two largest caucuses each appointing two members;

(ii) A member from the office of the governor, appointed by the governor;

(iii) The secretary of the department of social and health services or his or her designee;

(iv) The director of the health care authority or his or her designee;

(v) A member from disability rights Washington and a member from the long-term care ombuds;

(vi) The insurance commissioner or his or her designee, who shall serve as an ex officio member; and

(vii) Other agency directors or designees as necessary.

(b) The committee must make recommendations and continue to identify key strategic actions to prepare for the aging of the population in Washington, including state budget and policy options, by conducting at least, but not limited to, the following tasks:

1 (i) Identify strategies to better serve the health care needs of
2 an aging population and people with disabilities to promote healthy
3 living and palliative care planning;

4 (ii) Identify policy options to create financing mechanisms for
5 long-term service and supports that allow individuals and families to
6 meet their needs for service;

7 (iii) Identify policies to promote financial security in
8 retirement, support people who wish to stay in the workplace longer,
9 and expand the availability of workplace retirement savings plans;

10 (iv) Identify implementation strategies for the Bree
11 collaborative palliative care and related guidelines;

12 (v) Review the regulation of continuing care retirement
13 communities and ways to protect those who reside in them, including
14 the consideration of effective disclosures to residents;

15 (vi) Identify the needs of older people and people with
16 disabilities for high quality public and private guardianship
17 services and information about assisted decision-making options;

18 (vii) Identify options for promoting client safety through
19 residential care services and consider methods of protecting older
20 people and people with disabilities from physical abuse and financial
21 exploitation; and

22 (viii) Identify other policy options and recommendations to help
23 communities adapt to the aging demographic in planning for housing,
24 land use, and transportation.

25 (c) Staff support for the committee shall be provided by the
26 office of program research, senate committee services, the office of
27 financial management, and the department of social and health
28 services.

29 (d) Within existing appropriations, the cost of meetings must be
30 paid jointly by the senate, house of representatives, and the office
31 of financial management. Joint committee expenditures are subject to
32 approval by the senate facilities and operations committee and the
33 house of representatives executive rules committee, or their
34 successor committees. The joint committee members may be reimbursed
35 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
36 and chapter 44.04 RCW as appropriate. Advisory committee members may
37 not receive compensation or reimbursement for travel and expenses.

38 (e) At least one committee meeting must be devoted to a
39 discussion of strategies to improve the quality of care, client
40 safety and well-being, and staff safety within all community and

1 institutional settings. During the meeting, committee members must
2 receive a comprehensive review of findings since fiscal year 2010 by
3 the centers for medicare and medicaid services, and residential care
4 services, in community settings, nursing homes, and each of the
5 residential habilitation centers, with an emphasis on medical errors,
6 inconsistencies between service plans and services provided, the use
7 of restraints, and existence of hazardous environmental conditions.

8 (f) The committee shall issue an addendum report to the
9 legislature by December 10, 2015, and issue final recommendations to
10 the governor and relevant standing committees of the legislature by
11 December 10, 2016. The addendum report to the legislature must
12 include the following:

13 (i) A description of the oversight role for residential care
14 services, the long-term care ombuds, the centers for medicare and
15 medicaid services, and disability rights Washington;

16 (ii) From the provider perspective, and the perspective of a
17 state agency, an overview of the process for reviewing and responding
18 to findings by residential care services and the centers for medicare
19 and medicaid services;

20 (iii) A description of the process for notifying the office of
21 the governor and the legislature when problems with quality of care,
22 client safety and well-being, or staff safety arise within community
23 or institutional settings;

24 (iv) A compilation of findings since fiscal year 2010 by the
25 centers for medicare and medicaid services, and residential care
26 services, at the residential habilitation centers, nursing
27 facilities, supported living, assisted living, group homes, companion
28 homes, adult family homes, and all other community based providers;

29 (v) An annotated and detailed list of all responses to findings
30 by the centers for medicare and medicaid services, and residential
31 care services, specific to audits of the nursing facility at lakeland
32 village since fiscal year 2010;

33 (vi) Review the regulation of continuing care retirement
34 communities and ways to protect those who reside in them, including
35 the consideration of effective disclosures to residents;

36 (vii) Identify the needs of older people and people with
37 disabilities for high quality public and private guardianship
38 services and information about assisted decision-making options;

39 (viii) Identify options for promoting client safety through
40 residential care services and consider methods of protecting older

1 people and people with disabilities from physical abuse and financial
2 exploitation; and

3 (ix) A description of the method in place to ascertain the
4 outcome of responses to findings.

5 (11) \$5,094,000 of the general fund—state appropriation for
6 fiscal year 2016 and \$5,094,000 of the general fund—state
7 appropriation for fiscal year 2017 are provided solely for services
8 and support to individuals who are deaf, hard of hearing, or deaf-
9 blind.

10 (12) The department may authorize a one-time waiver of all or any
11 portion of the licensing and processing fees required under RCW
12 70.128.060 in any case in which the department determines that an
13 adult family home is being relicensed because of exceptional
14 circumstances, such as death or incapacity of a provider, and that to
15 require the full payment of the licensing and processing fees would
16 present a hardship to the applicant. In these situations the
17 department is also granted the authority to waive the required
18 residential administrator training for a period of 120 days if
19 necessary to ensure continuity of care during the relicensing
20 process.

21 (13) The department shall reimburse with the exceptional care
22 rate adult family homes that provided care solely to clients with
23 HIV/AIDS on or before January 1, 2000, and continue to provide care
24 solely to clients with HIV/AIDS. The department shall not reduce the
25 exceptional care rate from the rate paid on October 1, 2013.

26 (14)(a) \$100,000 of the general fund—state appropriation for
27 fiscal year 2016, \$100,000 of the general fund—private/local
28 appropriation, and \$200,000 of the general fund—federal appropriation
29 are provided solely for the department of social and health services
30 to contract for an independent feasibility study and actuarial
31 modeling of public and private options for leveraging private
32 resources to help individuals prepare for long-term services and
33 supports needs. The study must model two options: (i) A public long-
34 term care benefit for workers, funded through a payroll deduction
35 that would provide a time-limited long-term care insurance benefit;
36 and (ii) a public-private reinsurance or risk-sharing model, with the
37 purpose of providing a stable and ongoing source of reimbursement to
38 insurers for a portion of their catastrophic long-term services and

1 supports losses in order to provide additional insurance capacity for
2 the state.

3 (b) The report must include input from the joint committee on
4 aging and disability and other interested stakeholders. The report
5 must also include an analysis of each option based on: (i) The
6 expected costs and benefits for participants; (ii) the total
7 anticipated number of participants; (iii) the projected savings to
8 the state medicaid program, if any; and (iv) legal and financial
9 risks to the state.

10 (c) The department must provide status updates to the joint
11 legislative executive committee on aging and disability. The
12 feasibility study and actuarial analysis shall be completed and
13 submitted to the department of social and health services by December
14 20, 2016. The department shall submit a report, including the
15 director's findings and recommendations based on the feasibility
16 study and actuarial analysis, to the governor and the legislature by
17 January 1, 2017.

18 (15) \$6,195,000 of the general fund—state appropriation for
19 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
20 for fiscal year 2017, and \$20,288,000 of the general fund—federal
21 appropriation are provided solely to implement House Bill No. 1274
22 (nursing home payment rates). ~~((If the bill is not enacted by July~~
23 ~~10, 2015, the amounts in this subsection shall lapse.))~~

24 (16) Within available funds, the aging and long term support
25 administration must create a unit within adult protective services
26 that specializes in the investigation of financial abuse allegations
27 and self-neglect allegations.

28 (17) \$58,000 of the general fund—state appropriation for fiscal
29 year 2016, \$58,000 of the general fund—state appropriation for fiscal
30 year 2017, and \$114,000 of the general fund—federal appropriation are
31 provided solely to implement Substitute Senate Bill No. 5877 (due
32 process for adult family homes).

33 (18) \$468,000 of the general fund—state appropriation for fiscal
34 year 2017 is provided solely to expand the kinship navigator program
35 to the Colville Indian reservation, Yakama Nation, and other tribal
36 areas currently without kinship navigator services.

37 (19) \$37,000 of the general fund—state appropriation for fiscal
38 year 2017 is provided solely to implement Second Substitute House

Bill No. 2726 (retirement communities). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 207. 2015 3rd sp.s. c 4 s 207 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM

General Fund—State Appropriation (FY 2016).	((\$408,958,000))
	<u>\$405,040,000</u>
General Fund—State Appropriation (FY 2017).	((\$445,239,000))
	<u>\$460,030,000</u>
General Fund—Federal Appropriation.	((\$1,272,294,000))
	<u>\$1,290,500,000</u>
General Fund—Private/Local Appropriation.	\$1,950,000
TOTAL APPROPRIATION.	((\$2,128,441,000))
	<u>\$2,157,520,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) ((~~\$168,201,000~~)) \$161,593,000 of the general fund—state appropriation for fiscal year 2016, ((~~\$194,020,000~~)) \$211,666,000 of the general fund—state appropriation for fiscal year 2017, and ((~~\$738,086,000~~)) \$754,184,000 of the general fund—federal appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. The department must create a WorkFirst budget structure that allows for transparent tracking of budget units and subunits of expenditures where these units and subunits are mutually exclusive from other department budget units. The budget structure must include budget units for the following: Cash assistance, child care, WorkFirst activities, and administration of the program. Within these budget units, the department must develop program index codes for specific activities and develop allotments and track expenditures using these codes. The department shall report to the office of financial management and the relevant fiscal and policy committees of the legislature prior to adopting the new structure and no later than December 2015.

(b) ((~~\$316,849,000~~)) \$319,791,000 of the amounts in (a) of this subsection are provided solely for assistance to clients, including

1 grants, diversion cash assistance, and additional diversion emergency
2 assistance including but not limited to assistance authorized under
3 RCW 74.08A.210. The department may use state funds to provide support
4 to working families that are eligible for temporary assistance for
5 needy families but otherwise not receiving cash assistance. The
6 department shall implement a working family support stipend program
7 by July 1, 2016.

8 (c) (~~(\$170,923,000)~~) \$166,423,000 of the amounts in (a) of this
9 subsection are provided solely for WorkFirst job search, education
10 and training activities, barrier removal services, limited English
11 proficiency services, and tribal assistance under RCW 74.08A.040. The
12 department must allocate this funding based on client outcomes and
13 cost effectiveness measures. Within the amounts provided in this
14 subsection (1)(c), the department shall implement Engrossed
15 Substitute House Bill No. 1875 (WorkFirst, "work activity").

16 (d) (~~(\$426,750,000)~~) \$477,029,000 of the amounts in (a) of this
17 subsection are provided solely for the working connections child care
18 program under RCW 43.215.135. Of the amounts provided in this
19 subsection (1)(d), \$22,040,000 of the appropriation for fiscal year
20 2017 is provided solely for implementation of chapter 7, Laws of 2015
21 3rd sp. sess. (early care and education system). Of the amounts
22 provided in this subsection (1)(d), \$8,048,000 of the appropriation
23 for fiscal year 2017 is provided solely for a base rate increase.
24 This funding is for the supplemental agreement to the 2015-2017
25 collective bargaining agreement covering family child care providers
26 as set forth in section 901 of this act. Within the amounts provided
27 in this subsection (1)(d), the department shall implement Substitute
28 House Bill No. 2716 (Working connect. child care). The amounts
29 provided in this subsection (d) are provided conditioned on the
30 department of social and health services and the department of early
31 learning taking additional actions to identify and reduce the backlog
32 of overpayment cases related to public assistance programs, including
33 the working connections child care program. The departments shall
34 collaborate and create a plan to triage overpayment cases in a manner
35 that identifies and prioritizes cases with large overpayments and
36 likelihood of fraudulent activity. The departments shall provide a
37 quarterly report to the appropriate policy and fiscal committees of
38 the legislature detailing the specific actions taken as a result of
39 this subsection (d).

(e) (~~(\$163,558,000)~~) \$164,199,000 of the amounts in (a) of this subsection are provided solely for WorkFirst and working connections child care administration and overhead. Of amounts provided in this subsection (1)(e), \$41,000 of the appropriation for fiscal year 2016 is provided solely for implementation of chapter 7, Laws of 2015 3rd sp. sess. (early care and education system).

~~((f) \$41,000,000 of the general fund state appropriation for fiscal year 2016 and \$22,040,000 of the general fund state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1491 (early care and education system). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection (1)(f) shall lapse.~~

~~(g))~~ (f) The amounts in (b) through (d) of this subsection shall be expended for the programs and in the amounts specified. However, the department may transfer up to 10 percent of funding between (b) through (d) of this subsection. The department shall provide notification prior to any transfer to the office of financial management and to the appropriate legislative committees and the legislative-executive WorkFirst oversight task force. The approval of the director of financial management is required prior to any transfer under this subsection.

(g) Beginning July 1, 2016, and each calendar quarter thereafter, the department shall provide a maintenance of effort and participation rate tracking report for temporary assistance for needy families to the office of financial management, the appropriate policy and fiscal committees of the legislature, and the legislative-executive WorkFirst oversight task force. The report must detail the following information for temporary assistance for needy families:

(i) An overview of federal rules related to maintenance of effort, excess maintenance of effort, participation rates for temporary assistance for needy families, and the child care development fund as it pertains to maintenance of effort and participation rates;

(ii) Countable maintenance of effort and excess maintenance of effort, by source, provided for the previous federal fiscal year;

(iii) Countable maintenance of effort and excess maintenance of effort, by source, for the current fiscal year, including changes in countable maintenance of effort from the previous year;

1 (iv) The status of reportable federal participation rate
2 requirements, including any impact of excess maintenance of effort on
3 participation targets;

4 (v) Potential new sources of maintenance of effort and progress
5 to obtain additional maintenance of effort; and

6 (vi) A two-year projection for meeting federal block grant and
7 contingency fund maintenance of effort, participation targets, and
8 future reportable federal participation rate requirements.

9 (h) The department shall begin work to facilitate converting the
10 temporary assistance for needy family program for two-parent
11 households to a solely state-only funded program in the 2017-2019
12 biennium.

13 (2) \$1,657,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$1,657,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for naturalization services.

16 (3) \$2,366,000 of the general fund—state appropriation for fiscal
17 year 2016 is provided solely for employment services for refugees and
18 immigrants, of which \$1,774,000 is provided solely for the department
19 to pass through to statewide refugee and immigrant assistance
20 organizations for limited English proficiency pathway services; and
21 \$2,366,000 of the general fund—state appropriation for fiscal year
22 2017 is provided solely for employment services for refugees and
23 immigrants, of which \$1,774,000 is provided solely for the department
24 to pass through to statewide refugee and immigrant assistance
25 organizations for limited English proficiency pathway services.

26 (4) On December 1, 2015, and annually thereafter, the department
27 must report to the legislature on all sources of funding available
28 for both refugee and immigrant services and naturalization services
29 during the current fiscal year and the amounts expended to date by
30 service type and funding source. The report must also include the
31 number of clients served and outcome data for the clients.

32 (5) To ensure expenditures remain within available funds
33 appropriated in this section, the legislature establishes the benefit
34 under the state food assistance program, pursuant to RCW 74.08A.120,
35 to be one hundred percent of the federal supplemental nutrition
36 assistance program benefit amount.

37 (6) The department shall review clients receiving services
38 through the aged, blind, or disabled assistance program, to determine
39 whether they would benefit from assistance in becoming naturalized

citizens, and thus be eligible to receive federal supplemental security income benefits. Those cases shall be given high priority for naturalization funding through the department.

(7) The department shall continue the interagency agreement with the department of veterans' affairs to establish a process for referral of veterans who may be eligible for veterans' services. This agreement must include out-stationing department of veterans' affairs staff in selected community service office locations in King and Pierce counties to facilitate applications for veterans' services.

(8) \$856,000 of the general fund—federal appropriation is provided solely for implementation of Second Substitute House Bill No. 2877 (SNAP benefit dist. dates). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(9) \$171,000 of the general fund—state appropriation for fiscal year 2017 and \$50,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute House Bill No. 2518 (intergenerational poverty). If the bill is not enacted by June 30, 2016, the amounts provided in this subsection shall lapse.

(10) \$769,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Substitute House Bill No. 2682 (automatic voter registration). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(11) \$16,000 of the general fund—state appropriation for fiscal year 2017 and \$29,000 of the general fund—federal appropriation are provided solely for implementation of Senate Bill No. 6649 (child support/electronic). If the bill is not enacted by June 30, 2016, the amounts provided in this subsection shall lapse.

Sec. 208. 2015 3rd sp.s. c 4 s 208 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND
SUBSTANCE ABUSE PROGRAM**

General Fund—State Appropriation (FY 2016).	((\$64,766,000))
	<u>\$64,261,000</u>
General Fund—State Appropriation (FY 2017).	((\$64,894,000))
	<u>\$66,189,000</u>
General Fund—Federal Appropriation.	((\$432,441,000))
	<u>\$519,952,000</u>

1	General Fund—Private/Local Appropriation.	\$20,211,000
2	Criminal Justice Treatment Account—State	
3	Appropriation.	\$11,978,000
4	Problem Gambling Account—State Appropriation.	\$1,453,000
5	Dedicated Marijuana Account—State Appropriation	
6	(FY 2016).	\$10,736,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2017).	\$24,802,000
9	TOTAL APPROPRIATION.	((\$631,281,000))
10		<u>\$719,582,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Within the amounts appropriated in this section, the
14 department may contract with the University of Washington and
15 community-based providers for the provision of the parent-child
16 assistance program or other specialized chemical dependency case
17 management providers for pregnant, post-partum, and parenting women.
18 For all contractors: (a) Service and other outcome data must be
19 provided to the department by request; and (b) indirect charges for
20 administering the program shall not exceed ten percent of the total
21 contract amount.

22 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
23 department is authorized to adopt fees for the review and approval of
24 treatment programs in fiscal years 2016 and 2017 as necessary to
25 support the costs of the regulatory program. The department's fee
26 schedule shall have differential rates for providers with proof of
27 accreditation from organizations that the department has determined
28 to have substantially equivalent standards to those of the
29 department, including but not limited to the joint commission on
30 accreditation of health care organizations, the commission on
31 accreditation of rehabilitation facilities, and the council on
32 accreditation. To reflect the reduced costs associated with
33 regulation of accredited programs, the department's fees for
34 organizations with such proof of accreditation must reflect the lower
35 cost of licensing for these programs than for other organizations
36 which are not accredited.

37 (3) \$3,500,000 of the general fund—federal appropriation (from
38 the substance abuse prevention and treatment federal block grant) is

1 provided solely for the continued funding of existing county drug and
2 alcohol use prevention programs.

3 (4) \$421,000 of the general fund—state appropriation for fiscal
4 year 2016, \$873,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$1,787,000 of the general fund—federal
6 appropriation are provided solely for implementation of chapter 50,
7 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The
8 department must use these amounts for increases in alcohol and
9 substance abuse treatment associated with implementation of the bill.

10 (5) \$200,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2016 and \$200,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2017 are
13 provided solely for a contract with the Washington state institute
14 for public policy to conduct cost-benefit evaluations of the
15 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
16 502).

17 (6) \$500,000 of the dedicated marijuana account—state
18 appropriation for fiscal year 2016 and \$500,000 of the dedicated
19 marijuana account—state appropriation for fiscal year 2017 are
20 provided solely to design and administer the Washington state healthy
21 youth survey and the Washington state young adult behavioral health
22 survey.

23 (7) \$395,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2016 and \$396,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2017 are
26 provided solely for increasing services to pregnant and parenting
27 women provided through the parent child assistance program.

28 (8) \$250,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2016 and \$250,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2017 are
31 provided solely for a grant to the office of superintendent of public
32 instruction to provide life skills training to children and youth in
33 schools that are in high needs communities.

34 (9) \$386,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2016 and \$386,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2017 are
37 provided solely to increase prevention and treatment services
38 provided by tribes to children and youth.

1 (10) \$683,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2017, and
4 \$1,900,000 of the general fund—federal appropriation are provided
5 solely to increase residential treatment services for children and
6 youth.

7 (11) \$250,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2016 and \$250,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2017 are
10 provided solely for training and technical assistance for the
11 implementation of evidence based, research based, and promising
12 programs which prevent or reduce substance use disorders.

13 (12) \$1,000,000 of the dedicated marijuana account—state
14 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
15 marijuana account—state appropriation for fiscal year 2017 are
16 provided solely for expenditure into the home visiting services
17 account.

18 (13) \$3,278,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2017 is provided solely for a
20 memorandum of understanding with the department of social and health
21 services juvenile rehabilitation administration to provide substance
22 abuse treatment programs for juvenile offenders. Of the amounts
23 provided in this subsection:

24 (a) \$1,130,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2017 is provided solely for alcohol and
26 substance abuse treatment programs for locally-committed offenders.
27 The juvenile rehabilitation administration shall award these funds as
28 described in section 203(3) of this act.

29 (b) \$282,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2017 is provided solely for the
31 expansion of evidence-based treatments and therapies as described in
32 section 203(4) of this act.

33 (14) \$2,500,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2017 are
36 provided solely for grants to community-based programs that provide
37 prevention services or activities to youth, including programs for
38 school-based resource officers. These funds must be utilized in
39 accordance with RCW 69.50.540.

1 (15) (~~(\$54,000 of the general fund—state appropriation for fiscal~~
2 ~~year 2016, \$252,000 of the general fund—state appropriation for~~
3 ~~fiscal year 2017, and \$2,232,000 of the general fund—federal~~
4 ~~appropriation are provided for)~~) Within the amounts provided in this
5 section, regional support networks ((to)) must provide outpatient
6 chemical dependency treatment for offenders enrolled in the medicaid
7 program who are supervised by the department of corrections pursuant
8 to a term of community supervision beginning in April 2016. Effective
9 April 1, 2016, contracts with regional support networks must require
10 that regional support networks include in their provider network
11 specialized expertise in the provision of manualized, evidence-based
12 chemical dependency treatment services for offenders. The department
13 of corrections and the department of social and health services must
14 develop a memorandum of understanding for department of corrections
15 offenders on active supervision who are medicaid eligible and meet
16 medical necessity for outpatient substance use disorder treatment.
17 The agreement will ensure that treatment services provided are
18 coordinated, do not result in duplication of services, and maintain
19 access and quality of care for the individuals being served. The
20 department of social and health services must provide all necessary
21 data, access, and reports to the department of corrections for all
22 department of corrections offenders that receive medicaid paid
23 services.

24 (16) During the 2015-2017 fiscal biennium, any amounts provided
25 in this section that are used for case management services for
26 pregnant and parenting women must be contracted directly between the
27 department and providers rather than through contracts with
28 behavioral health organizations. By December 1, 2016, the department
29 must provide a report to the office of financial management and the
30 appropriate committees of the legislature on the readiness for
31 behavioral health organizations to assume the contracts for case
32 management services for pregnant and parenting women.

33 (17) \$100,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for parenting education services
36 focused on pregnant and parenting women.

37 (18) Within existing appropriations, the department shall
38 prioritize the prevention and treatment of intravenous opiate-based
39 drug use.

1 (19) \$1,110,000 of the general fund—(~~federal~~) state
2 appropriation for fiscal year 2017 is provided solely for a contract
3 with the University of Washington for research on the short and long-
4 term effects of marijuana use.

5 (20) \$740,000 of the general fund—(~~federal~~) state appropriation
6 for fiscal year 2017 is provided solely for a contract with the
7 Washington State University for research on the short and long-term
8 effects of marijuana use.

9 (21) \$438,000 of the general fund—state appropriation for fiscal
10 year 2017 and \$185,000 of the general fund—federal appropriation are
11 provided solely for implementation of Engrossed Substitute House Bill
12 No. 1713 (mental health, chemical dependency). If the bill is not
13 enacted by June 30, 2016, the amounts provided in this subsection
14 shall lapse.

15 (22) The department must develop and implement mechanisms to
16 ensure that behavioral health organizations are providing timely
17 access and appropriate levels of outpatient and residential treatment
18 services to pregnant and parenting women. The mechanisms must include
19 a review of a random sample of authorizations from each behavioral
20 health organization to ensure that authorizations for residential
21 treatment and other services for pregnant and parenting women are
22 conducted on a timely basis and consistent with the medical necessity
23 of the individuals for whom the authorizations were requested. The
24 department must require a corrective action plan be submitted by any
25 behavioral health organization that fails to provide timely access to
26 appropriate treatment for medicaid eligible pregnant and parenting
27 women. The department must monitor and enforce compliance with
28 corrective action plans required under this subsection.

29 (23) Within the amounts appropriated in this section, the
30 department of social and health services and the health care
31 authority must provide quarterly reports to the chairs of the house
32 of representatives health care and wellness committee, the house of
33 representatives early learning and human services committee, the
34 senate health care committee, and the senate human services, mental
35 health, and housing committee on the integration of mental health and
36 chemical dependency treatment purchasing through behavioral health
37 organizations and the southwest Washington early adopter model. These
38 reports must include, but are not limited to, an update on
39 reimbursement rates and contracts for providing residential chemical

dependency treatment; the numbers of referrals and length of stay for patients referred to chemical dependency treatment; the timing of authorization and payment to providers; the compatibility of patient electronic medical record data between behavioral health organizations, managed care organizations in the southwest Washington regional service area, and providers; and the status of contracted providers. Behavioral health organizations and managed care organizations in the southwest Washington regional service area must be required to immediately report when notified that a provider is in jeopardy of closure. The department and the health care authority must immediately assess whether and take actions to ensure that the behavioral health organization or managed care plans impacted by the provider closure have an adequate transition plan to maintain an adequate network and provide access to medically necessary treatment services for enrollees. These reports shall begin April 1, 2016, and end on October 31, 2016.

Sec. 209. 2015 3rd sp.s. c 4 s 209 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2016).	((\$12,896,000))
	<u>\$13,033,000</u>
General Fund—State Appropriation (FY 2017).	((\$13,424,000))
	<u>\$13,377,000</u>
General Fund—Federal Appropriation.	((\$99,251,000))
	<u>\$98,491,000</u>
TOTAL APPROPRIATION.	((\$125,571,000))
	<u>\$124,901,000</u>

Sec. 210. 2015 3rd sp.s. c 4 s 210 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

General Fund—State Appropriation (FY 2016).	((\$37,680,000))
	<u>\$39,490,000</u>
General Fund—State Appropriation (FY 2017).	((\$37,266,000))
	<u>\$41,044,000</u>
TOTAL APPROPRIATION.	((\$74,946,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$78,000 of the general fund—state appropriation for fiscal year 2016 and \$78,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to implement House Bill No. 1059 (sexually violent predators).

(2) The department shall review its current food services for the special commitment center for opportunities to consolidate and centralize, emphasizing opportunities for increased efficiency. The department shall consider consolidating and centralizing the department's institutional food service by examining: (a) Consistent daily meals across institutions; (b) off-site meal preparation and cook-chill meals; and (c) increased use of the department of correction's correctional industries institutional food service. Any food service improvements must account for special diets and consistency with established dietary intakes of the food and nutrition board of the national research council.

(3) Within the amounts provided in this section, the special commitment center must explore entering into an interagency agreement with the University of Washington. The interagency agreement would allow the department to receive drug pricing under 340B of the public health services act for drug purchases associated with treating patients with hepatitis C or other diseases, whereby the university is acting as the covered entity or safety-net provider. In cooperation with the University of Washington, the special commitment center must provide an estimate of the fiscal impact of a successful agreement of this nature, to be included in the report provided to the legislature under section 606 of this act.

(4) The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(5) In accordance with RCW 41.80.010(9), funding is provided for fiscal year 2017 for impacted positions that would be covered by a separate collective bargaining agreement.

Sec. 211. 2015 3rd sp.s. c 4 s 211 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND
SUPPORTING SERVICES PROGRAM**

General Fund—State Appropriation (FY 2016).	((\$32,668,000))
	<u>\$34,207,000</u>
General Fund—State Appropriation (FY 2017).	((\$33,667,000))
	<u>\$34,618,000</u>
General Fund—Federal Appropriation.	((\$38,282,000))
	<u>\$41,188,000</u>
General Fund—Private/Local Appropriation.	\$654,000
TOTAL APPROPRIATION.	((\$105,271,000))
	<u>\$110,667,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$300,000 of the general fund—state appropriation for fiscal year 2016 and \$300,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for a Washington state mentoring organization to continue its public-private partnerships to provide technical assistance and training to mentoring programs that serve at-risk youth.

Sec. 212. 2015 3rd sp.s. c 4 s 212 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER
AGENCIES PROGRAM**

General Fund—State Appropriation (FY 2016).	((\$64,440,000))
	<u>\$70,857,000</u>
General Fund—State Appropriation (FY 2017).	((\$61,766,000))
	<u>\$68,596,000</u>
General Fund—Federal Appropriation.	((\$53,238,000))
	<u>\$58,577,000</u>
TOTAL APPROPRIATION.	((\$179,444,000))
	<u>\$198,030,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$8,000 of the general fund—state appropriation for fiscal year 2017 is provided solely to implement chapter 240, Laws of 2015 (extended foster care).

Sec. 213. 2015 3rd sp.s. c 4 s 213 (uncodified) is amended to read as follows:

1 **FOR THE STATE HEALTH CARE AUTHORITY**

2 During the 2015-2017 fiscal biennium, the health care authority
3 shall provide support and data as required by the office of the state
4 actuary in providing the legislature with health care actuarial
5 analysis, including providing any information in the possession of
6 the health care authority or available to the health care authority
7 through contracts with providers, plans, insurers, consultants, or
8 any other entities contracting with the health care authority.

9 ~~((Information technology projects and proposed projects for time~~
10 ~~capture, payroll and payment processes, and eligibility and~~
11 ~~authorization systems within the health care authority are subject to~~
12 ~~technical oversight by the office of the chief information officer))~~
13 Information technology projects, investments, or proposed projects
14 impacting time capture, payroll and payment processes and systems,
15 eligibility, case management, and authorization systems within the
16 health care authority are subject to technical oversight by the
17 office of the chief information officer.

18 The health care authority shall not initiate any services that
19 require expenditure of state general fund moneys unless expressly
20 authorized in this act or other law. The health care authority may
21 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
22 federal moneys not anticipated in this act as long as the federal
23 funding does not require expenditure of state moneys for the program
24 in excess of amounts anticipated in this act. If the health care
25 authority receives unanticipated unrestricted federal moneys, those
26 moneys shall be spent for services authorized in this act or in any
27 other legislation providing appropriation authority, and an equal
28 amount of appropriated state general fund moneys shall lapse. Upon
29 the lapsing of any moneys under this subsection, the office of
30 financial management shall notify the legislative fiscal committees.
31 As used in this subsection, "unrestricted federal moneys" includes
32 block grants and other funds that federal law does not require to be
33 spent on specifically defined projects or matched on a formula basis
34 by state funds.

35 The appropriations to the health care authority in this act shall
36 be expended for the programs and in the amounts specified in this
37 act. To the extent that appropriations in this section are
38 insufficient to fund actual expenditures in excess of caseload
39 forecasts and utilization assumptions, the authority, after May 1,
40 2016, may transfer general fund—state appropriations for fiscal year

1 2016 that are provided solely for a specified purpose. The authority
2 shall not transfer funds, and the director of financial management
3 shall not approve the transfer, unless the transfer is consistent
4 with the objective of conserving, to the maximum extent possible, the
5 expenditure of state funds. The director of financial management
6 shall notify the appropriate fiscal committees of the senate and
7 house of representatives in writing seven days prior to approving any
8 allotment modifications or transfers under this subsection. The
9 written notification shall include a narrative explanation and
10 justification of the changes, along with expenditures and allotments
11 by budget unit and appropriation, both before and after any allotment
12 modifications or transfers.

13 (1) MEDICAL ASSISTANCE

14	General Fund—State Appropriation (FY 2016)	((\$1,937,491,000))
15		<u>\$1,966,312,000</u>
16	General Fund—State Appropriation (FY 2017).	((\$1,934,895,000))
17		<u>\$2,085,054,000</u>
18	General Fund—Federal Appropriation.	((\$11,559,063,000))
19		<u>\$11,135,235,000</u>
20	General Fund—Private/Local Appropriation.	((\$77,619,000))
21		<u>\$70,787,000</u>
22	Emergency Medical Services and Trauma Care Systems	
23	Trust Account—State Appropriation.	\$15,086,000
24	Hospital Safety Net Assessment Account—State	
25	Appropriation.	\$689,942,000
26	Medicaid Fraud Penalty Account—State Appropriation.	\$18,491,000
27	(State Health Care Authority Administration Account—	
28	State Appropriation.	\$790,000))
29	Medical Aid Account—State Appropriation.	\$528,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2016).	((\$5,351,000))
32		<u>\$7,794,000</u>
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2017).	((\$12,520,000))
35		<u>\$13,010,000</u>
36	TOTAL APPROPRIATION.	((\$16,251,776,000))
37		<u>\$16,002,239,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (a) Sufficient amounts are appropriated in this subsection to
4 implement the medicaid expansion as defined in the social security
5 act, section 1902(a)(10)(A)(i)(VIII).

6 (b) The legislature finds that medicaid payment rates, as
7 calculated by the health care authority pursuant to the
8 appropriations in this act, bear a reasonable relationship to the
9 costs incurred by efficiently and economically operated facilities
10 for providing quality services and will be sufficient to enlist
11 enough providers so that care and services are available to the
12 extent that such care and services are available to the general
13 population in the geographic area. The legislature finds that the
14 cost reports, payment data from the federal government, historical
15 utilization, economic data, and clinical input constitute reliable
16 data upon which to determine the payment rates.

17 (c) Based on quarterly expenditure reports and caseload
18 forecasts, if the health care authority estimates that expenditures
19 for the medical assistance program will exceed the appropriations,
20 the health care authority shall take steps including but not limited
21 to reduction of rates or elimination of optional services to reduce
22 expenditures so that total program costs do not exceed the annual
23 appropriation authority.

24 (d) In determining financial eligibility for medicaid-funded
25 services, the health care authority is authorized to disregard
26 recoveries by Holocaust survivors of insurance proceeds or other
27 assets, as defined in RCW 48.104.030.

28 (e) The legislature affirms that it is in the state's interest
29 for Harborview medical center to remain an economically viable
30 component of the state's health care system.

31 (f) When a person is ineligible for medicaid solely by reason of
32 residence in an institution for mental diseases, the health care
33 authority shall provide the person with the same benefits as he or
34 she would receive if eligible for medicaid, using state-only funds to
35 the extent necessary.

36 (g) \$4,261,000 of the general fund—state appropriation for fiscal
37 year 2016, \$4,261,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$8,522,000 of the general fund—federal

1 appropriation are provided solely for low-income disproportionate
2 share hospital payments.

3 (h) Within the amounts appropriated in this section, the health
4 care authority shall provide disproportionate share hospital payments
5 to hospitals that provide services to children in the children's
6 health program who are not eligible for services under Title XIX or
7 XXI of the federal social security act due to their citizenship
8 status.

9 (i) \$6,000,000 of the general fund—federal appropriation is
10 provided solely for supplemental payments to nursing homes operated
11 by public hospital districts. The public hospital district shall be
12 responsible for providing the required nonfederal match for the
13 supplemental payment, and the payments shall not exceed the maximum
14 allowable under federal rules. It is the legislature's intent that
15 the payments shall be supplemental to and shall not in any way offset
16 or reduce the payments calculated and provided in accordance with
17 part E of chapter 74.46 RCW. It is the legislature's further intent
18 that costs otherwise allowable for rate-setting and settlement
19 against payments under chapter 74.46 RCW shall not be disallowed
20 solely because such costs have been paid by revenues retained by the
21 nursing home from these supplemental payments. The supplemental
22 payments are subject to retrospective interim and final cost
23 settlements based on the nursing homes' as-filed and final medicare
24 cost reports. The timing of the interim and final cost settlements
25 shall be at the health care authority's discretion. During either the
26 interim cost settlement or the final cost settlement, the health care
27 authority shall recoup from the public hospital districts the
28 supplemental payments that exceed the medicaid cost limit and/or the
29 medicare upper payment limit. The health care authority shall apply
30 federal rules for identifying the eligible incurred medicaid costs
31 and the medicare upper payment limit.

32 (j) The health care authority shall continue the inpatient
33 hospital certified public expenditures program for the 2015-2017
34 fiscal biennium. The program shall apply to all public hospitals,
35 including those owned or operated by the state, except those
36 classified as critical access hospitals or state psychiatric
37 institutions. The health care authority shall submit reports to the
38 governor and legislature by November 1, 2015, and by November 1,
39 2016, that evaluate whether savings continue to exceed costs for this
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care
2 authority shall submit a report to the governor and legislature
3 detailing cost-effective alternative uses of local, state, and
4 federal resources as a replacement for this program. During fiscal
5 year 2016 and fiscal year 2017, hospitals in the program shall be
6 paid and shall retain one hundred percent of the federal portion of
7 the allowable hospital cost for each medicaid inpatient fee-for-
8 service claim payable by medical assistance and one hundred percent
9 of the federal portion of the maximum disproportionate share hospital
10 payment allowable under federal regulations. Inpatient medicaid
11 payments shall be established using an allowable methodology that
12 approximates the cost of claims submitted by the hospitals. Payments
13 made to each hospital in the program in each fiscal year of the
14 biennium shall be compared to a baseline amount. The baseline amount
15 will be determined by the total of (a) the inpatient claim payment
16 amounts that would have been paid during the fiscal year had the
17 hospital not been in the CPE program based on the reimbursement rates
18 developed, implemented, and consistent with policies approved in the
19 2015-2017 biennial operating appropriations act and in effect on July
20 1, 2015, (b) one-half of the indigent assistance disproportionate
21 share hospital payment amounts paid to and retained by each hospital
22 during fiscal year 2005, and (c) all of the other disproportionate
23 share hospital payment amounts paid to and retained by each hospital
24 during fiscal year 2005 to the extent the same disproportionate share
25 hospital programs exist in the 2015-2017 fiscal biennium. If payments
26 during the fiscal year exceed the hospital's baseline amount, no
27 additional payments will be made to the hospital except the federal
28 portion of allowable disproportionate share hospital payments for
29 which the hospital can certify allowable match. If payments during
30 the fiscal year are less than the baseline amount, the hospital will
31 be paid a state grant equal to the difference between payments during
32 the fiscal year and the applicable baseline amount. Payment of the
33 state grant shall be made in the applicable fiscal year and
34 distributed in monthly payments. The grants will be recalculated and
35 redistributed as the baseline is updated during the fiscal year. The
36 grant payments are subject to an interim settlement within eleven
37 months after the end of the fiscal year. A final settlement shall be
38 performed. To the extent that either settlement determines that a
39 hospital has received funds in excess of what it would have received
40 as described in this subsection, the hospital must repay the excess

1 amounts to the state when requested. (~~(\$16,664,000)~~) \$14,014,000 of
2 the general fund—state appropriation for fiscal year 2016 and
3 (~~(\$8,170,000)~~) \$9,700,000 of the general fund—state appropriation for
4 fiscal year 2017 are provided solely for state grants for the
5 participating hospitals.

6 (k) The health care authority shall seek public-private
7 partnerships and federal funds that are or may become available to
8 provide on-going support for outreach and education efforts under the
9 federal children's health insurance program reauthorization act of
10 2009.

11 (l) The health care authority shall target funding for maternity
12 support services towards pregnant women with factors that lead to
13 higher rates of poor birth outcomes, including hypertension, a
14 preterm or low birth weight birth in the most recent previous birth,
15 a cognitive deficit or developmental disability, substance abuse,
16 severe mental illness, unhealthy weight or failure to gain weight,
17 tobacco use, or African American or Native American race. The health
18 care authority shall prioritize evidence-based practices for delivery
19 of maternity support services. To the extent practicable, the health
20 care authority shall develop a mechanism to increase federal funding
21 for maternity support services by leveraging local public funding for
22 those services.

23 (m) Within the amounts appropriated in this section, the
24 authority shall identify strategies to improve patient adherence to
25 treatment plans for diabetes and implement these strategies as a
26 pilot through one health home program to be identified by the
27 authority. The authority shall report to the governor and legislature
28 in December 2015 on patient outcomes and cost savings derived from
29 new adherence strategies in the health home model and make
30 recommendations for improving the strategies.

31 (n) Managed care contracts must incorporate accountability
32 measures that monitor patient health and improved health outcomes,
33 and shall include an expectation that each patient receive a wellness
34 examination that documents the baseline health status and allows for
35 monitoring of health improvements and outcome measures.

36 (o) \$88,000 of the medicaid fraud penalty account—state
37 appropriation and \$567,000 of the general fund—federal appropriation
38 are provided solely to implement the conversion to the tenth version

1 of the world health organization's international classification of
2 diseases.

3 (p) Sufficient amounts are appropriated in this section for the
4 authority to provide an adult dental benefit.

5 (q) \$50,000 of the general fund—federal appropriation is provided
6 solely for the health care authority to issue a competitive request
7 for proposals to contract out, by July 1, 2017, the administration of
8 the medicaid dental program. The goals are to increase access to care
9 by expanding the medicaid dental network, engage dental expertise in
10 the administration, improve the provider and patient experience,
11 align the benefit package with evidence-based care, and begin to test
12 innovative models of delivery consistent with the goals of the
13 healthier Washington initiative. The authority shall contract with a
14 third-party administrator with dental expertise, knowledge of the
15 state, and a statewide dental network that it can leverage in order
16 to expedite and increase access to dental care quickly.

17 (r) The health care authority shall coordinate with the
18 department of social and health services to provide referrals to the
19 Washington health benefit exchange for clients that will be
20 ineligible for medicaid.

21 ((+r)) (s) To facilitate a single point of entry across public
22 and medical assistance programs, and to maximize the use of federal
23 funding, the health care authority, the department of social and
24 health services, and the health benefit exchange will coordinate
25 efforts to expand HealthPlanfinder access to public assistance and
26 medical eligibility staff. No later than October 1, 2015, the health
27 care authority shall complete medicaid applications in the
28 HealthPlanfinder for households receiving or applying for medical
29 assistance benefits.

30 ((+s)) (t) \$90,000 of the general fund—state appropriation for
31 fiscal year 2016, \$90,000 of the general fund—state appropriation for
32 fiscal year 2017, and \$180,000 of the general fund—federal
33 appropriation are provided solely to continue operation by a
34 nonprofit organization of a toll-free hotline that assists families
35 to learn about and enroll in the apple health for kids program.

36 ((+t)) (u) The appropriations in this section reflect savings
37 and efficiencies by transferring children receiving medical care
38 provided through fee-for-service to medical care provided through
39 managed care.

1 (~~((u))~~) (v) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (~~((v))~~) (w) Within the amounts appropriated in this section, the
5 authority shall continue to provide coverage for pregnant teens that
6 qualify under existing pregnancy medical programs, but whose
7 eligibility for pregnancy related services would otherwise end due to
8 the application of the new modified adjusted gross income eligibility
9 standard.

10 (~~((w))~~) (x) Sufficient amounts are appropriated in this section
11 to remove the mental health visit limit and to provide the shingles
12 vaccine and screening, brief intervention, and referral to treatment
13 benefits that are available in the medicaid alternative benefit plan
14 in the classic medicaid benefit plan.

15 (~~((x))~~) (y) \$227,000 of the general fund—state appropriation for
16 fiscal year 2016, \$461,000 of the general fund—state appropriation
17 for fiscal year 2017, and \$734,000 of the general fund—federal
18 appropriation are provided solely to implement Substitute Senate Bill
19 No. 5317 (enhanced autism screening - bright futures).

20 (~~((y))~~) (z) \$4,278,000 of the general fund—private/local
21 appropriation and \$9,835,000 of the general fund—federal
22 appropriation are provided solely to implement House Bill No. 2007
23 (emergency medical transportation).

24 (~~((z))~~) (aa) Within amounts appropriated in this section, the
25 health care authority shall conduct a review of its adult dental
26 program in cooperation with and utilizing resources from Washington
27 dental services foundation. The authority shall develop a plan to
28 implement an expanded oral health care program for adults with
29 diabetes and pregnant women. A report summarizing the authority's
30 implementation plan and an estimation of cost savings must be
31 submitted to the governor and the appropriate committees of the
32 legislature by December 1, 2015.

33 (~~((aa))~~) (bb) No more than \$1,175,000 of the general fund—state
34 appropriation for fiscal year 2016 may be expended for reimbursement
35 for nonhospital based rural health clinics auditing costs to complete
36 annual payment reconciliations for calendar years 2011-2013 as
37 required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The department shall
38 use the agreed-upon procedures to complete the reconciliations.
39 Nonhospital-based clinics shall be reimbursed for the cost of

auditing using the agreed-upon procedures for payment reconciliation for this time period only.

~~((bb))~~ (cc) The appropriations in this section represent a transfer of expenditure authority of \$2,333,000 of the general fund—federal appropriation for fiscal year 2016 and \$1,782,000 of the general fund—federal appropriation for fiscal year 2017 to the office of financial management to implement Engrossed Substitute Senate Bill No. 5084 (all payer claims database).

~~((ee))~~ (dd) Pursuant to RCW 41.06.142(3), the authority shall implement a pilot program within existing resources to understand the nature and depth of potential fraud, waste, and abuse and the creation of operational efficiencies within the provider and beneficiary system. The pilot program shall examine streamlining provider enrollment and compliance within the current affordable care act screening requirements and include a post-enrollment review of those currently enrolled in medicaid to determine if there have been changes in demographics, including but not limited to becoming deceased, incarcerated, or residing out of state. The pilot program shall be conducted by the authority in partnership with a third-party vendor that uses national public records data as well as provider-specific data. The authority shall prepare a report to the governor and legislative fiscal committees by December 15, 2015.

~~((dd))~~ (ee) Within amounts appropriated in this section, the health care authority shall conduct a review of its federally qualified health center encounter rates and rural health center encounter rates in comparison to current uniform medical plan rates for the same or similar services. The authority shall consult with the centers for medicare and medicaid services to determine whether federally qualified encounter rates may be adjusted to uniform medical plan rates as a reasonable proxy to cost. The authority must submit a report to the governor and the appropriate committees of the legislature that includes which encounter rates exceed uniform medical rates, the amount by which the rates are exceeded, and the annual cost of paying above uniform medical rates. The report shall also include the steps the authority has taken with the centers for medicare and medicaid services to ensure that rates bear a reasonable relationship to costs incurred by efficiently and economically operated facilities, including whether uniform medical plan or commercial rates may be considered a reasonable proxy to cost. The report must be submitted by January 1, 2016.

1 ~~((+ee+))~~ (ff) \$1,035,000 of the general fund—state appropriation
2 for fiscal year 2016, \$965,000 of the general fund—state
3 appropriation for fiscal year 2017, and \$1,846,000 of the general
4 fund—federal appropriation are provided solely for customer service
5 staff to reduce call wait times and improve the number of calls
6 answered by the authority.

7 ~~((+ff+))~~ (gg) \$386,000 of the general fund—state appropriation
8 for fiscal year 2016, \$361,000 of the general fund—state
9 appropriation for fiscal year 2017, and \$2,018,000 of the general
10 fund—federal appropriation are provided solely for additional staff
11 to support timely resolution of eligibility-related issues for
12 medicaid clients.

13 ~~((+gg+))~~ (hh)(i) \$123,000 of the general fund—state appropriation
14 for fiscal year 2016, \$118,000 of the general fund—state
15 appropriation for fiscal year 2017, \$48,000 of the state health care
16 authority administrative account—state appropriation, and \$312,000 of
17 the general fund—federal appropriation are provided solely to
18 establish the bleeding disorder collaborative for care.

19 (ii) The collaborative must consist of three representatives from
20 the authority, three representatives from the largest organization in
21 Washington representing patients with bleeding disorders, two
22 representatives from state designated bleeding disorder centers of
23 excellence, and two representatives of federally funded hemophilia
24 treatment centers based in Washington. The collaborative may invite
25 the participation of other persons with expertise that may assist the
26 collaborative in its responsibilities. The collaborative shall adopt
27 a transparent process that allows for public comment prior to the
28 final adoption of any evidence-based practice.

29 (iii) The collaborative shall:

30 (A) Identify and develop evidence-based practices to improve care
31 to patients with bleeding disorders with specific attention to health
32 care cost reduction. To the extent that evidence-based practices are
33 unavailable, the collaborative shall research and create the
34 practices or compile the necessary information. In the event that
35 research on evidence is incomplete, the collaborative may consider
36 research-based practices or emerging best practices;

37 (B) Make recommendations regarding the dissemination of the
38 evidence-based practices to relevant health care professionals and

1 support service providers and propose options for incorporating
2 evidence-based practices into their treatment regimens; and

3 (C) Assist the authority in the development of a cost-benefit
4 analysis regarding the use of evidence-based practices for specific
5 populations in state-purchased health care programs.

6 (iv) The authority shall report to the governor and the
7 legislature by September 1, 2016, regarding the evidence-based
8 practices that have been developed, the clinical and fiscal
9 implications of their implementation, and a strategy for
10 disseminating the practices and incorporating their use among health
11 care professionals in various state-financed health care programs.

12 ~~((hh))~~ (ii) The authority shall use revenue appropriated from
13 the dedicated marijuana fund for contracts with community health
14 centers under RCW 69.50.540 in lieu of general fund—state payments to
15 community health centers for services provided to medical assistance
16 clients, and it is the intent of the legislature that this policy
17 will be continued in subsequent fiscal biennia.

18 (jj) \$1,250,000 of the general fund—state appropriation for
19 fiscal year 2017 is provided solely to implement the provider access
20 line plus pilot program under Engrossed Second Substitute House Bill
21 No. 2439 (youth mental health services). If the bill is not enacted
22 by June 30, 2016, the amount provided in this subsection shall lapse.

23 (kk) \$28,000 of the general fund—state appropriation for fiscal
24 year 2017 is provided solely to implement Substitute House Bill No.
25 2682 (automatic voter registration). If the bill is not enacted by
26 June 30, 2016, the amount provided in this subsection shall lapse.

27 (ll) To promote the development of new community inpatient
28 psychiatric beds to serve patients who are in a mental health crisis
29 and have been involuntarily detained, the health care authority shall
30 develop and implement a process to review financial cost report
31 information for new, in-state hospital psychiatric services that have
32 not had provider specific costs and set the per diem as described for
33 existing providers of psychiatric services. As a result of this
34 action, the health care authority shall not incur expenditures in the
35 current biennium, instead, the health care authority shall report to
36 the office of financial management the following information no later
37 than October 1, 2017:

38 (i) The number of potential new psychiatric beds;

1 the Washington apple health programs, including timely and proper
2 application, eligibility, and enrollment procedures.

3 (b) \$4,755,000 of the health benefit exchange account—state
4 appropriation and \$5,069,000 of the general fund—federal
5 appropriation are provided solely for the customer service call
6 center.

7 (c) \$577,000 of the general fund—state appropriation for fiscal
8 year 2016, \$810,000 of the general fund—state appropriation for
9 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
10 state appropriation, and \$1,389,000 of the general fund—federal
11 appropriation are provided solely for in-person assisters to help
12 individuals and families complete applications for health coverage.

13 (d) \$1,417,000 of the health benefit exchange account—state
14 appropriation and \$8,218,000 of the general fund—federal
15 appropriation are provided solely to fund the design, development,
16 implementation, operation, and maintenance of the health benefit
17 exchange's information technology systems.

18 (e) The authority shall require the exchange to submit to the
19 authority and the appropriate committees of the legislature by
20 September 30, 2015, and September 30, 2016, a detailed report
21 including:

22 (i) Salaries of all current employees of the exchange, including
23 starting salary, any increases received, and the basis for any
24 increases; and

25 (ii) Salary, overtime, and compensation policies for staff of the
26 exchange.

27 (f) The authority shall require the exchange to submit to the
28 authority and the appropriate committees of the legislature on a
29 monthly basis:

30 (i) A report of all expenses; and

31 (ii) Beginning and ending fund balances, by fund source; and

32 (iii) Any contracts or contract amendments signed by the
33 exchange; and

34 (iv) An accounting of staff required to operate the exchange
35 broken out by full time equivalent positions, contracted employees,
36 temporary staff, and any other relevant designation that indicates
37 the staffing level of the exchange.

1 (g) \$241,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$259,000 of the general fund—federal appropriation are
3 provided solely to implement new financial software.

4 (h) \$188,000 of the health benefit exchange account—state
5 appropriation and \$188,000 of the general fund—federal appropriation
6 are provided solely to support HealthPlanFinder access for department
7 of social and health services and health care authority staff that
8 assist clients in obtaining medicaid eligibility determinations.

9 (i) \$89,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$319,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely to implement Substitute House
12 Bill No. 2682 (automatic voter registration). If the bill is not
13 enacted by June 30, 2016, the amounts provided in this subsection
14 shall lapse.

15 (j)(i) By July 31, 2016, the authority shall make a payment of
16 half the general fund—state appropriation for fiscal year 2017 and
17 half the health benefit exchange account—state appropriation to the
18 health benefit exchange. By January 31, 2017, the authority shall
19 make a payment of the remaining half of the general fund—state
20 appropriation for fiscal year 2017 and the remaining half of the
21 health benefit exchange account—state appropriation to the health
22 benefit exchange.

23 (ii) Payment shall be made pursuant to a written agreement
24 between the authority and the exchange. The agreement shall require
25 the exchange to submit to the authority and the office of financial
26 management a detailed monthly report including:

27 (A) Forecast by month of nonmedicaid enrollees;

28 (B) Forecast by month the actual enrollment of nonmedicaid
29 enrollees;

30 (C) Projected revenue from premiums, assessments, medicaid and
31 other federal grants; and

32 (D) Actual revenue deposited into the health benefit exchange
33 account from moneys collected for premiums written on qualified
34 health benefit plans and stand-alone dental plans, and proceeds from
35 assessments.

36 (iii) Payments made from general fund—state appropriation and
37 health benefit exchange account—state appropriation shall be
38 available for expenditure for no longer than the period of the
39 appropriation from which it was made. When the actual cost of

materials and services have been fully determined, and in no event later than the lapsing of the appropriation, any unexpended balance of the payment shall be returned to the authority for credit to the fund or account from which it was made, and under no condition shall expenditures exceed actual revenue.

Sec. 214. 2015 3rd sp.s. c 4 s 214 (uncodified) is amended to read as follows:

FOR THE HUMAN RIGHTS COMMISSION

General Fund—State Appropriation (FY 2016).	((\$2,074,000))
	<u>\$2,089,000</u>
General Fund—State Appropriation (FY 2017).	((\$2,094,000))
	<u>\$2,312,000</u>
General Fund—Federal Appropriation.	\$2,308,000
TOTAL APPROPRIATION.	((\$6,476,000))
	<u>\$6,709,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$223,000 of the general fund—state appropriation for fiscal year 2017 is provided solely to hire additional investigators to address a backlog of investigations.

Sec. 215. 2015 3rd sp.s. c 4 s 215 (uncodified) is amended to read as follows:

FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

Worker and Community Right-to-Know Account—State	
Appropriation.	\$10,000
Accident Account—State Appropriation.	((\$20,857,000))
	<u>\$20,851,000</u>
Medical Aid Account—State Appropriation.	((\$20,857,000))
	<u>\$20,851,000</u>
TOTAL APPROPRIATION.	((\$41,724,000))
	<u>\$41,712,000</u>

Sec. 216. 2015 3rd sp.s. c 4 s 216 (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

General Fund—State Appropriation (FY 2016).	((\$18,478,000))
	<u>\$19,183,000</u>
General Fund—State Appropriation (FY 2017).	((\$17,392,000))

1		\$17,254,000
2	General Fund—Private/Local Appropriation.	((\$4,391,000))
3		<u>\$4,801,000</u>
4	Death Investigations Account—State Appropriation.	\$148,000
5	24/7 Sobriety Account—State Appropriation.	\$30,000
6	Municipal Criminal Justice Assistance Account—	
7	State Appropriation.	\$460,000
8	Washington Auto Theft Prevention Authority Account—	
9	State Appropriation.	\$8,168,000
10	TOTAL APPROPRIATION.	((\$49,067,000))
11		<u>\$50,044,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$5,000,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$5,000,000 of the general fund—state appropriation for
16 fiscal year 2017, are provided to the Washington association of
17 sheriffs and police chiefs solely to verify the address and residency
18 of registered sex offenders and kidnapping offenders under RCW
19 9A.44.130. (~~The association shall use no more than \$50,000 per~~
20 ~~fiscal year of the amounts provided on program management~~
21 ~~activities)) The association may use no more than \$50,000 per fiscal~~
22 ~~year of the amounts provided on program management activities.~~

23 (2) \$558,720 of the general fund—local appropriation is provided
24 solely to purchase ammunition for the basic law enforcement academy.
25 Jurisdictions shall reimburse to the criminal justice training
26 commission the costs of ammunition, based on the average cost of
27 ammunition per cadet, for cadets that they enroll in the basic law
28 enforcement academy.

29 (3) The criminal justice training commission may not run a basic
30 law enforcement academy class of fewer than 30 students.

31 (4) \$100,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for a school safety program. The
34 commission, in collaboration with the school safety center advisory
35 committee, shall provide the school safety training for all school
36 administrators and school safety personnel hired after the effective
37 date of this section.

38 (5) \$96,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$96,000 of the general fund—state appropriation for

fiscal year 2017 are provided solely for the school safety center within the commission. The safety center shall act as an information dissemination and resource center when an incident occurs in a school district in Washington or in another state, coordinate activities relating to school safety, and review and approve manuals and curricula used for school safety models and training. Through an interagency agreement, the commission shall provide funding for the office of the superintendent of public instruction to continue to develop and maintain a school safety information web site. The school safety center advisory committee shall develop and revise the training program, using the best practices in school safety, for all school safety personnel. The commission shall provide research-related programs in school safety and security issues beneficial to both law enforcement and schools.

(6) \$123,000 of the general fund—state appropriation for fiscal year 2016 and \$123,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the costs of providing statewide advanced driving training with the use of a driving simulator.

(7) \$644,000 of the general fund—state appropriation for fiscal year 2016 and \$595,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of Second Substitute Senate Bill No. 5311 (crisis intervention training).

(8) \$250,000 of the general fund—state appropriation for fiscal year 2016 and \$250,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the criminal justice training commission to develop and deliver research-based programs to instruct, guide, and support local law enforcement agencies in fostering the "guardian philosophy" of policing, which emphasizes de-escalating conflicts and reducing the use of force.

(9) \$429,000 of the general fund—state appropriation for fiscal year 2016 and \$429,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for deposit into the nonappropriated Washington internet crimes against children account for the implementation of Second Substitute Senate Bill No. 5215 (internet crimes against children).

Sec. 217. 2015 3rd sp.s. c 4 s 217 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund—State Appropriation (FY 2016).	((\$16,331,000))
	<u>\$16,302,000</u>
General Fund—State Appropriation (FY 2017).	((\$17,640,000))
	<u>\$17,606,000</u>
General Fund—Federal Appropriation.	\$11,876,000
Asbestos Account—State Appropriation.	\$1,177,000
Electrical License Account—State Appropriation.	((\$48,147,000))
	<u>\$48,148,000</u>
Farm Labor Contractor Account—State Appropriation.	\$28,000
Worker and Community Right-to-Know Account—	
State Appropriation.	((\$938,000))
	<u>\$971,000</u>
Public Works Administration Account—State	
Appropriation.	((\$6,360,000))
	<u>\$8,014,000</u>
Manufactured Home Installation Training Account—	
State Appropriation.	\$355,000
Accident Account—State Appropriation.	((\$278,575,000))
	<u>\$280,079,000</u>
Accident Account—Federal Appropriation.	\$13,626,000
Medical Aid Account—State Appropriation.	((\$292,095,000))
	<u>\$294,083,000</u>
Medical Aid Account—Federal Appropriation.	\$3,186,000
Plumbing Certificate Account—State Appropriation.	\$1,784,000
Pressure Systems Safety Account—State	
Appropriation.	\$4,250,000
TOTAL APPROPRIATION.	((\$696,368,000))
	<u>\$701,485,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$250,000 of the general fund—state appropriation for fiscal year 2016 and \$250,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of chapter 100, Laws of 2015 (Substitute Senate Bill No. 5897).

(2) \$2,300,000 of the medical aid account—state appropriation is provided solely for implementation of chapter 137, Laws of 2015 (Substitute House Bill No. 1496).

1 (3) \$494,000 of the medical aid account—state appropriation and
2 \$1,580,000 of the accident fund—state appropriation are provided
3 solely for continuation of the logger safety initiative.

4 (4) \$4,923,000 of the medical aid account—state appropriation and
5 \$4,924,000 of the accident fund—state appropriation are provided
6 solely for the first phase of the department's plan to replace its
7 labor and industries industrial insurance information technology
8 system subject to the same conditions, limitations, and review
9 provided in section 705 (3) through (6) of this act.

10 (5) \$3,548,000 of the electrical license account—state
11 appropriation is provided solely for the department to develop a
12 modern and mobile information technology system for its electrical
13 inspection program subject to the same conditions, limitations, and
14 review provided in section 705 (3) through (6) of this act.

15 (6) The department is directed under RCW 39.12.070 to adjust its
16 fee schedule for statements of intent to pay prevailing wages and
17 certification of affidavits of wages paid to remove or lower fees for
18 contractors and subcontractors whose contract amounts are less than
19 seven hundred fifty dollars beginning on January 1, 2016.

20 (7) In accordance with RCW 41.80.010(9), funding is provided for
21 fiscal year 2017 for impacted positions that would be covered by a
22 separate collective bargaining agreement.

23 (8) \$50,000 of the medical aid account—state appropriation and
24 \$50,000 of the accident account—state appropriation are provided
25 solely for implementation of Substitute House Bill No. 2895 (crime
26 victim participation). If the bill is not enacted by June 30, 2016,
27 the amount provided in this subsection shall lapse.

28 (9) \$45,000 of the medical aid account—state appropriation and
29 \$45,000 of the accident account—state appropriation are provided
30 solely for implementation of Substitute House Bill No. 2674 (dispute
31 resolution fees). If the bill is not enacted by June 30, 2016, the
32 amount provided in this subsection shall lapse.

33 (10) \$384,000 of the public works administration account—state
34 appropriation is provided solely for implementation of House Bill No.
35 2844 (responsible bidder criteria). If the bill is not enacted by
36 June 30, 2016, the amount provided in this subsection shall lapse.

37 **Sec. 218.** 2015 3rd sp.s. c 4 s 218 (uncodified) is amended to
38 read as follows:

1 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Funding is provided for targeted classified state employee job
3 classifications as set forth in section 902 of this act, effective
4 July 1, 2016.

5 In accordance with RCW 41.80.010(9), funding is provided for
6 fiscal year 2017 for impacted positions that would be covered by a
7 separate collective bargaining agreement.

8 (1) HEADQUARTERS

9	General Fund—State Appropriation (FY 2016).	((\$1,806,000))
10		<u>\$1,809,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$1,835,000))
12		<u>\$1,852,000</u>
13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account—State Appropriation.	\$10,000
15	TOTAL APPROPRIATION.	((\$3,651,000))
16		<u>\$3,671,000</u>

17 (2) FIELD SERVICES

18	General Fund—State Appropriation (FY 2016).	((\$5,449,000))
19		<u>\$5,459,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$5,465,000))
21		<u>\$5,791,000</u>
22	General Fund—Federal Appropriation.	((\$3,599,000))
23		<u>\$3,625,000</u>
24	General Fund—Private/Local Appropriation.	((\$4,597,000))
25		<u>\$4,618,000</u>
26	Veteran Estate Management Account—Private/Local	
27	Appropriation.	((\$1,154,000))
28		<u>\$623,000</u>
29	TOTAL APPROPRIATION.	((\$20,264,000))
30		<u>\$20,116,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) \$300,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$300,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely to provide crisis and emergency
36 relief and education, training, and employment assistance to veterans
37 and their families in their communities through the veterans
38 innovation program.

(b) The creation of an automated exchange of information between the federal department of defense, federal veterans administration, and the Washington department of veterans affairs is the sole project for the Washington department of veterans affairs in the information technology pool. Ongoing funding may be provided for staffing, training, and subscription costs associated with a web-based software tool that has been configured to meet the business requirements of the Washington department of veterans affairs. Additional information technology projects, such as the complete automation of the Washington department of veterans affairs business processes through an enterprise case management system, are subject to future funding decisions by the legislature. The conditions and limitations in this subsection apply only if the specified project is funded from the information technology pool.

(c) \$160,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the implementation of Engrossed House Bill No. 2534 (veterans care and support services). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(3) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2016).	((\$688,000))
	<u>\$691,000</u>
General Fund—State Appropriation (FY 2017).	((\$815,000))
	<u>\$842,000</u>
General Fund—Federal Appropriation.	((\$79,699,000))
	<u>\$80,158,000</u>
General Fund—Private/Local Appropriation.	((\$29,613,000))
	<u>\$29,811,000</u>
TOTAL APPROPRIATION.	((\$110,815,000))
	<u>\$111,502,000</u>

Sec. 219. 2015 3rd sp.s. c 4 s 219 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF HEALTH

General Fund—State Appropriation (FY 2016).	((\$57,875,000))
	<u>\$57,822,000</u>
General Fund—State Appropriation (FY 2017).	((\$58,931,000))
	<u>\$59,600,000</u>
General Fund—Federal Appropriation.	((\$548,374,000))

1		<u>\$563,916,000</u>
2	General Fund—Private/Local Appropriation.	((\$151,143,000))
3		<u>\$151,172,000</u>
4	Hospital Data Collection Account—State Appropriation. .	((\$231,000))
5		<u>\$331,000</u>
6	Health Professions Account—State Appropriation. . .	((\$115,892,000))
7		<u>\$120,533,000</u>
8	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$615,000
9	Emergency Medical Services and Trauma Care Systems	
10	Trust Account—State Appropriation.	((\$11,226,000))
11		<u>\$9,226,000</u>
12	Safe Drinking Water Account—State Appropriation.	\$6,930,000
13	Drinking Water Assistance Account—Federal	
14	Appropriation.	((\$15,360,000))
15		<u>\$17,360,000</u>
16	Waterworks Operator Certification—State	
17	Appropriation.	\$1,605,000
18	Drinking Water Assistance Administrative Account—	
19	State Appropriation.	\$357,000
20	Site Closure Account—State Appropriation.	\$162,000
21	Biotoxin Account—State Appropriation.	\$1,894,000
22	State Toxics Control Account—State Appropriation. . .	((\$5,958,000))
23		<u>\$4,269,000</u>
24	Medical Test Site Licensure Account—State	
25	Appropriation.	((\$2,512,000))
26		<u>\$2,513,000</u>
27	Youth Tobacco Prevention Account—State Appropriation. . .	\$1,281,000
28	Public Health Supplemental Account—Private/Local	
29	Appropriation.	\$3,244,000
30	Accident Account—State Appropriation.	\$324,000
31	Medical Aid Account—State Appropriation.	\$53,000
32	Medicaid Fraud Penalty Account—State	
33	Appropriation.	((\$968,000))
34		<u>\$994,000</u>
35	Dedicated Marijuana Account—State	
36	Appropriation (FY 2016).	\$7,500,000
37	Dedicated Marijuana Account—State	
38	Appropriation (FY 2017).	\$7,500,000
39	TOTAL APPROPRIATION.	((\$999,935,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The department of health shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department of health and the state board of health shall not implement any new or amended rules pertaining to primary and secondary school facilities until the rules and a final cost estimate have been presented to the legislature, and the legislature has formally funded implementation of the rules through the omnibus appropriations act or by statute. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation that provides appropriation authority, and an equal amount of appropriated state moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(2) \$130,000 of the health professions state account—state appropriation is provided solely for implementation of chapter 118, Laws of 2015 (applied behavior analysis).

(3) \$38,000 of the general fund—state appropriation for fiscal year 2016 and \$38,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the department of health, the department of social and health services, and the health care authority to continue to collaborate to submit a coordinated report on diabetes to the governor and appropriate committees of the legislature by June 30, 2017. The report on diabetes must include the following:

(a) An analysis of the financial impact and reach that diabetes of all types is having on programs administered by each agency and individuals enrolled in those programs, including:

1 (i) The number of individuals with diabetes that are impacted or
2 covered by these programs;

3 (ii) The number of family members of individuals with diabetes
4 that are impacted by these programs;

5 (iii) The financial toll or impact that diabetes and its
6 complications places on these programs, and how the financial toll or
7 impact compares to that of other chronic diseases and conditions;

8 (b) An assessment of the benefits of programs and activities
9 implemented by the agencies to control and prevent diabetes,
10 including documentation of the amount and source of the agencies'
11 funding for these programs and activities;

12 (c) A description of the level of coordination existing between
13 the agencies on activities, programmatic activities, and messaging on
14 managing, treating, or preventing all forms of diabetes and its
15 complications;

16 (d) The development of or revision to each agency's action plan
17 for addressing the impact of diabetes together with a range of
18 actionable items for either each agency or consideration by the
19 legislature, or both. The plans must, at a minimum:

20 (i) Identify proposed action steps to reduce the impact of
21 diabetes, prediabetes, and related diabetes complications, especially
22 for medicaid populations;

23 (ii) Identify expected outcomes in subsequent biennia; and

24 (iii) Establish benchmarks for controlling and preventing
25 relevant forms of diabetes and appropriate measures for success;

26 (e) An estimate of the costs, return on investment, and resources
27 required to implement the plans identified in subsection (d) of this
28 section.

29 (4) \$30,000 of the medicaid fraud penalty account—state
30 appropriation is provided solely for implementation of chapter 259,
31 Laws of 2015 (prescription drug monitoring).

32 (5) \$4,015,000 of the health professions account—state
33 appropriation is provided solely for implementation of chapter 70,
34 Laws of 2015 (cannabis patient protection).

35 (6) \$7,250,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2017 are
38 provided solely for a marijuana education and public health program

1 and for tobacco prevention activities that target youth and
2 populations with a high incidence of tobacco use.

3 (7) \$250,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2016 and \$250,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2017 are
6 provided solely for a contract with the Washington poison center to
7 help maintain national accreditation standards.

8 (8) \$65,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$65,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the midwifery licensure and
11 regulatory program to supplement revenue from fees. The department
12 shall charge no more than five hundred twenty-five dollars annually
13 for new or renewed licenses for the midwifery program.

14 (9) During the 2015-2017 fiscal biennium, each person subject to
15 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
16 twenty-five dollars annually for the purposes of RCW 43.70.112,
17 regardless of how many professional licenses the person holds.

18 (10)(a) Within existing resources, the department of health shall
19 compile a report on ambulatory surgical facilities to be submitted to
20 the appropriate committees of the legislature by January 1, 2016. The
21 report shall determine:

22 (i) How many ambulatory centers are currently functioning in the
23 state;

24 (ii) How many cases these centers receive annually;

25 (iii) How many of these centers are medicare certified;

26 (iv) How many of these centers are not medicare certified; and

27 (v) How many are also certified by an accrediting organization.

28 (b) The department shall not increase current annual fees for new
29 or renewed licenses for ambulatory surgical facilities during the
30 2015-2017 fiscal biennium.

31 (11)(a) The pharmacy quality assurance commission shall engage in
32 a stakeholder process to develop statutory standards and protocols
33 specific to long-term care pharmacies and shall submit the proposed
34 statute to the senate health care committee and house health care and
35 wellness committee no later than November 15, 2015.

36 (b) When inspecting and reviewing long-term care pharmacies, the
37 pharmacy quality assurance commission and the department of health
38 shall recognize the applicability of medication orders in long-term
39 care facilities and recognize the essential relationship between the

1 practitioner, the long-term care facility registered nurse, and the
2 pharmacist in conveying chart orders to the long-term care pharmacy.

3 (12) \$52,000 of the health professions account—state
4 appropriation is provided solely for implementation of chapter 159,
5 Laws of 2015 (victim interviews training).

6 ~~(13) ((Information technology projects and proposed projects for~~
7 ~~time capture, payroll and payment processes, and eligibility and~~
8 ~~authorization systems within the department of health are subject to~~
9 ~~technical oversight by the office of the chief information officer))~~
10 Information technology projects, investments, or proposed projects
11 impacting time capture, payroll and payment processes and systems,
12 eligibility, case management, and authorization systems within the
13 department of health are subject to technical oversight by the office
14 of the chief information officer.

15 (14) \$1,923,000 of the state toxics control account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1472 (chemical action plans), Second
18 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
19 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
20 Within the amount provided in this subsection, \$1,554,000 is provided
21 solely for the department to conduct biomonitoring studies. If none
22 of these bills is enacted by July 10, 2015, the amount provided in
23 this subsection shall lapse.

24 (15) \$123,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$123,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the department of health to
27 support Washington's healthiest next generation efforts by partnering
28 with the office of the superintendent of public instruction,
29 department of early learning, and other public and private partners
30 as appropriate.

31 (16) \$178,000 of the general fund—state appropriation for fiscal
32 year 2017 is provided to the department solely for costs associated
33 with developing a communication project to notify neighbors of
34 pesticide applications that occur through drift-prone application
35 methods. The department must compile existing information and data
36 about pesticide application notification systems and work with
37 stakeholders, including representatives of the pesticide industry,
38 farmers, farm workers, and state and local agencies as appropriate to
39 develop the communication project. The communication project must

1 allow pesticide applicators to submit application information
2 electronically and must be designed to provide notice via electronic
3 means to individuals within a defined geography around the
4 application area. The department must submit a report to the
5 legislature regarding the communication project by December 31, 2017.
6 The report must identify costs for implementation of the project and
7 provide options for funding of the project.

8 (17) \$47,000 of the general fund—state appropriation for fiscal
9 year 2017 is provided solely for the implementation of Substitute
10 House Bill No. 2287 (disability/emergency scene). If the bill is not
11 enacted by June 30, 2016, the amount provided in this subsection
12 shall lapse.

13 (18) \$233,000 of the state toxics control account—state
14 appropriation is provided solely for the implementation of Engrossed
15 Substitute House Bill No. 2545 (flame retardant chemicals). If the
16 bill is not enacted by June 30, 2016, the amount provided in this
17 subsection shall lapse.

18 (19) \$30,000 of the health professions state account—state
19 appropriation is provided solely for the implementation of Second
20 Substitute House Bill No. 2681 (pharmacists/contraceptives). If the
21 bill is not enacted by June 30, 2016, the amount provided in this
22 subsection shall lapse.

23 (20) \$26,000 of the medicaid fraud penalty account—state
24 appropriation is provided solely for the implementation of Substitute
25 House Bill No. 2730 (prescription monitoring program). If the bill is
26 not enacted by June 30, 2016, the amount provided in this subsection
27 shall lapse.

28 **Sec. 220.** 2015 3rd sp.s. c 4 s 220 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 Funding is provided for targeted classified state employee job
32 classifications as set forth in section 902 of this act, effective
33 July 1, 2016.

34 In accordance with RCW 41.80.010(9), funding is provided for
35 fiscal year 2017 for impacted positions that would be covered by a
36 separate collective bargaining agreement.

37 The appropriations to the department of corrections in this act
38 shall be expended for the programs and in the amounts specified in

this act. However, after May 1, 2016, after approval by the director of financial management and unless specifically prohibited by this act, the department may transfer general fund—state appropriations for fiscal year 2016 between programs. The department may not transfer funds, and the director of financial management may not approve the transfer, unless the transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing seven days prior to approving any deviations from appropriation levels. The written notification must include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers.

(1) ADMINISTRATION AND SUPPORT SERVICES

General Fund—State Appropriation (FY 2016).	((\$59,039,000))
	<u>\$59,133,000</u>
General Fund—State Appropriation (FY 2017).	((\$59,768,000))
	<u>\$59,832,000</u>
TOTAL APPROPRIATION.	((\$118,807,000))
	<u>\$118,965,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: \$35,000 of the general fund—state appropriation for fiscal year 2016 and \$35,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the support of a statewide council on mentally ill offenders that includes as its members representatives of community-based mental health treatment programs, current or former judicial officers, and directors and commanders of city and county jails and state prison facilities. The council will investigate and promote cost-effective approaches to meeting the long-term needs of adults and juveniles with mental disorders who have a history of offending or who are at-risk of offending, including their mental health, physiological, housing, employment, and job training needs.

(2) CORRECTIONAL OPERATIONS

General Fund—State Appropriation (FY 2016).	((\$608,917,000))
	<u>\$607,063,000</u>

1	General Fund—State Appropriation (FY 2017).	((\$629,232,000))
2		<u>\$630,079,000</u>
3	General Fund—Federal Appropriation.	\$1,892,000
4	Washington Auto Theft Prevention Authority Account—	
5	State Appropriation.	((\$6,701,000))
6		<u>\$6,811,000</u>
7	State Toxics Control Account—State Appropriation.	\$400,000
8	TOTAL APPROPRIATION.	((\$1,247,142,000))
9		<u>\$1,246,245,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) During the 2015-2017 fiscal biennium, when contracts are
13 established or renewed for offender pay phone and other telephone
14 services provided to inmates, the department shall select the
15 contractor or contractors primarily based on the following factors:
16 (i) The lowest rate charged to both the inmate and the person paying
17 for the telephone call; and (ii) the lowest commission rates paid to
18 the department, while providing reasonable compensation to cover the
19 costs of the department to provide the telephone services to inmates
20 and provide sufficient revenues for the activities funded from the
21 institutional welfare betterment account.

22 (b) The department may contract for up to 300 beds statewide to
23 the extent that it is at no net cost to the department. The
24 department shall calculate and report the average cost per offender
25 per day, inclusive of all services, on an annual basis for a facility
26 that is representative of average medium or lower offender costs. The
27 duration of the contracts may be for up to four years. The department
28 shall not pay a rate greater than \$65 per day per offender for all
29 costs associated with the offender while in the local correctional
30 facility to include programming and health care costs, or the
31 equivalent of \$65 per day per bed including programming and health
32 care costs for full units. The capacity provided at local
33 correctional facilities must be for offenders whom the department of
34 corrections defines as medium or lower security offenders.
35 Programming provided for inmates held in local jurisdictions is
36 included in the rate, and details regarding the type and amount of
37 programming, and any conditions regarding transferring offenders must
38 be negotiated with the department as part of any contract. Local
39 jurisdictions must provide health care to offenders that meet

standards set by the department. The local jail must provide all medical care including unexpected emergent care. The department must utilize a screening process to ensure that offenders with existing extraordinary medical/mental health needs are not transferred to local jail facilities. If extraordinary medical conditions develop for an inmate while at a jail facility, the jail may transfer the offender back to the department, subject to terms of the negotiated agreement. Health care costs incurred prior to transfer are the responsibility of the jail.

(c) \$501,000 of the general fund—state appropriation for fiscal year 2016 and \$501,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the department to maintain the facility, property, and assets at the institution formerly known as the maple lane school in Rochester. The department may not house incarcerated offenders at the maple lane site until specifically directed to do so by the legislature.

(d) (~~(\$1,379,000)~~) \$479,000 of the general fund—state appropriation for fiscal year 2016, and \$1,379,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the department to contract with Yakima county for the use of inmate bed capacity in lieu of prison beds operated by the state to meet prison capacity needs.

(e) The department shall review its policies and procedures for overtime usage throughout its prison custody system to identify efficiencies and best practices that will control costs. The department shall provide to the appropriate committees of the legislature by November 15, 2015, a report that makes recommendations to reduce the department's overtime usage and reduces overall costs for prison personnel.

(f) In an effort to reduce its need for medium security beds, the department shall review options to meet capacity needs in the most cost-efficient manner without compromising safety. The department shall at a minimum review its policies that determine custody levels, including examining other states' policies and determine costs to convert any empty prison beds to medium security and possibilities to utilize local jail beds for this purpose. The department must evaluate the options on both a short-term and long-term basis against the cost and timing of any proposal to build a new prison facility.

The department shall report its findings and recommendations to the appropriate committees of the legislature by December 1, 2015.

(g) Within the amounts provided in this section, the department of corrections shall explore entering into an interagency agreement with the University of Washington. The interagency agreement would allow the department to receive drug pricing under 340B of the public health services act for drug purchases associated with treating patients with hepatitis C or other diseases, whereby the university is acting as the covered entity or safety-net provider. In cooperation with the University of Washington, the department must provide an estimate of the fiscal impact of a successful agreement of this nature, to be included in the report provided to the legislature under section 606 of this act.

(h) Within the amounts provided in this subsection, funding is sufficient to implement Third Substitute House Bill No. 1499 (vulnerable adults).

(i) Within the amounts provided in this subsection, funding is sufficient to implement Substitute House Bill No. 1632 (domestic violence).

(j) Within the amounts provided in this subsection, funding is sufficient to implement House Bill No. 2507 (offender assault victims).

(3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2016).	((\$152,893,000))
	<u>\$158,535,000</u>
General Fund—State Appropriation (FY 2017).	((\$156,050,000))
	<u>\$163,787,000</u>
General Fund—Federal Appropriation.	\$995,000
TOTAL APPROPRIATION.	((\$309,938,000))
	<u>\$323,317,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for the provision of jail capacity to house offenders who violate the terms of their community supervision. A contract shall not have a cost of incarceration in excess of \$85 per day per offender. A contract shall not have a year-to-year increase in excess of three percent per year. The contracts may include rates for the medical care of offenders which exceed the daily cost of

incarceration and the limitation on year-to-year increases, provided that medical payments conform to the department's offender health plan and pharmacy formulary, and all off-site medical expenses are preapproved by department utilization management staff.

(b) Within the amounts provided in this subsection, specific funding is provided to implement Senate Bill No. 5070 (supervision of domestic violence offenders).

(c) The department shall engage in ongoing mitigation strategies to reduce the costs associated with community supervision violators, including improvements in data collection and reporting and alternatives to short-term confinement for low-level violators.

(d) Within the amounts provided in this subsection, funding is sufficient to implement Third Substitute House Bill No. 1499 (vulnerable adults).

(e) Within the amounts provided in this subsection, funding is sufficient to implement Substitute House Bill No. 1632 (domestic violence).

(f) Within the amounts provided in this subsection, funding is sufficient to implement House Bill No. 2280 (felony DUI).

(g) Within the amounts provided in this subsection, funding is sufficient to implement Engrossed Second Substitute House Bill No. 2375 (cybercrime).

(h) Within the amounts provided in this subsection, funding is sufficient to implement House Bill No. 2507 (offender assault victims).

(4) CORRECTIONAL INDUSTRIES

General Fund—State Appropriation (FY 2016).	((\$6,273,000))
	<u>\$6,600,000</u>
General Fund—State Appropriation (FY 2017).	((\$6,369,000))
	<u>\$6,469,000</u>
TOTAL APPROPRIATION.	((\$12,642,000))
	<u>\$13,069,000</u>

(5) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2016).	((\$45,308,000))
	<u>\$44,016,000</u>
General Fund—State Appropriation (FY 2017).	((\$41,572,000))
	<u>\$39,931,000</u>
TOTAL APPROPRIATION.	((\$86,880,000))

1 \$83,947,000

2 The appropriations in this subsection are subject to the

3 following conditions and limitations: The state prison medical

4 facilities may use funds appropriated in this subsection to purchase

5 goods and supplies through hospital or other group purchasing

6 organizations when it is cost effective to do so.

7 (6) OFFENDER CHANGE

8 General Fund—State Appropriation (FY 2016). (~~(\$45,498,000)~~)

9 \$54,480,000

10 General Fund—State Appropriation (FY 2017). (~~(\$46,845,000)~~)

11 \$53,308,000

12 TOTAL APPROPRIATION. (~~(\$92,343,000)~~)

13 \$107,788,000

14 The appropriations in this subsection are subject to the

15 following conditions and limitations:

16 (a) The department of corrections shall use funds appropriated in

17 this subsection (6) for offender programming. The department shall

18 develop and implement a written comprehensive plan for offender

19 programming that prioritizes programs which follow the risk-needs-

20 responsivity model, are evidence-based, and have measurable outcomes.

21 The department is authorized to discontinue ineffective programs and

22 to repurpose underspent funds according to the priorities in the

23 written plan.

24 (b) Effective April 1, 2016, the regional support networks must

25 subcontract with providers that have specialized expertise in the

26 provision of outpatient chemical dependency treatment services to

27 offenders who have been sentenced by a superior court to a term of

28 community supervision by the department of corrections. The

29 department of corrections and the department of social and health

30 services must develop a memorandum of understanding for offenders on

31 active supervision by the department who are eligible for chemical

32 dependency programming and to ensure that manualized evidence-based

33 treatment services funded by these agencies are coordinated, do not

34 result in duplication of services, and maintain access and quality of

35 care for the individuals being served.

36 (c) The department of corrections shall implement and make

37 necessary changes to policies and practices to assist eligible needs-

38 assessed offenders within the community with access to outpatient

chemical dependency treatment services through the behavioral health organizations and early adopters.

Sec. 221. 2015 3rd sp.s. c 4 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund—State Appropriation (FY 2016).	((\$2,290,000))
	<u>\$2,287,000</u>
General Fund—State Appropriation (FY 2017).	((\$2,297,000))
	<u>\$2,291,000</u>
General Fund—Federal Appropriation.	((\$23,186,000))
	<u>\$23,145,000</u>
General Fund—Private/Local Appropriation.	\$60,000
TOTAL APPROPRIATION.	((\$27,833,000))
	<u>\$27,783,000</u>

Sec. 222. 2015 3rd sp.s. c 4 s 222 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—Federal Appropriation.	((\$258,156,000))
	<u>\$228,569,000</u>
General Fund—Private/Local Appropriation.	((\$34,758,000))
	<u>\$34,740,000</u>
Unemployment Compensation Administration Account—	
Federal Appropriation.	((\$285,849,000))
	<u>\$290,640,000</u>
Administrative Contingency Account—State	
Appropriation.	((\$24,537,000))
	<u>\$24,394,000</u>
Employment Service Administrative Account—State	
Appropriation.	((\$46,134,000))
	<u>\$45,975,000</u>
TOTAL APPROPRIATION.	((\$649,434,000))
	<u>\$624,318,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(1) \$4,662,000 of the unemployment compensation administration account—federal appropriation is from amounts made available to the state by section 903(g) of the social security act (Reed act). This

1 amount is provided solely for the replacement of the unemployment
2 insurance tax information system for the employment security
3 department. The amounts provided in this subsection is conditioned on
4 the department satisfying the requirements of the project management
5 oversight standards and policies established by the office of the
6 chief information officer.

7 (2) \$26,955,000 of the unemployment compensation administration
8 account—federal appropriation is provided from amounts made available
9 to the state by section 903(g) of the social security act (Reed act).
10 This amount is provided solely for the replacement of the
11 unemployment insurance benefit system for the employment security
12 department. The amounts provided in this subsection are conditioned
13 on the department satisfying the requirements of the project
14 management oversight standards and policies established by the office
15 of the chief information officer.

16 (3) The department may implement a revised chart of accounts for
17 the 2015-2017 fiscal biennium following the receipt and approval of
18 the reconstructed ten-year operating and capital expenditure plan by
19 the office of financial management and the legislative evaluation and
20 accountability program committee. The proposed structure must reduce
21 the department's structure from seven programs to four and better
22 align the budget reporting structure with the department's current
23 operational structure.

24 (4) The department is directed to maximize the use of federal
25 funds. The department must update its budget annually to align
26 expenditures with anticipated changes in projected revenues.

27 (5) \$48,000 of the employment services administrative account—
28 state appropriation is provided for costs associated with the second
29 stage of the review and evaluation of the training benefits program
30 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
31 insurance program). This second stage shall be developed and
32 conducted by the joint legislative audit and review committee and
33 shall consist of further work on the process study and net-impact/
34 cost-benefit analysis components of the evaluation.

35 (6) The department is prohibited from expending amounts
36 appropriated in this section for implementation of chapter 49.86 RCW.

37 (7) \$240,000 of the administrative contingency account—state
38 appropriation is provided solely for the employment security
39 department to contract with a center for workers in King county. The

1 amount appropriated in this subsection shall be used by the
2 contracted center for workers to support initiatives that generate
3 high-skill, high-wage jobs; improve workforce and training systems;
4 improve service delivery for dislocated workers; and build alliances
5 with community and environmental organizations.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2015 3rd sp.s. c 4 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2016)	.. . . .	((\$455,000))
		<u>\$464,000</u>
General Fund—State Appropriation (FY 2017)	.. . . .	((\$474,000))
		<u>\$476,000</u>
General Fund—Federal Appropriation	.. . . .	\$32,000
General Fund—Private/Local Appropriation	.. . . .	((\$895,000))
		<u>\$906,000</u>
TOTAL APPROPRIATION.	.. . . .	((\$1,856,000))
		<u>\$1,878,000</u>

Sec. 302. 2015 3rd sp.s. c 4 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2016)	.. . . .	((\$24,694,000))
		<u>\$24,463,000</u>
General Fund—State Appropriation (FY 2017)	.. . . .	((\$24,795,000))
		<u>\$24,369,000</u>
General Fund—Federal Appropriation	.. . . .	\$103,800,000
General Fund—Private/Local Appropriation	.. . . .	\$22,398,000
Reclamation Account—State Appropriation	.. . . .	((\$3,926,000))
		<u>\$4,701,000</u>
Flood Control Assistance Account—State Appropriation	.. .	\$2,068,000
State Emergency Water Projects Revolving Account—State		
Appropriation	.. . . .	\$40,000
Waste Reduction/Recycling/Litter Control—State		
Appropriation	.. . . .	((\$13,163,000))
		<u>\$13,264,000</u>
State Drought Preparedness Account—State Appropriation	.. .	\$204,000
State and Local Improvements Revolving Account (Water		
Supply Facilities)—State Appropriation	.. . . .	((\$447,000))
		<u>\$150,000</u>
Aquatic Algae Control Account—State Appropriation	.. . . .	\$518,000
Water Rights Tracking System Account—State Appropriation		((\$46,000))

1		\$446,000
2	Site Closure Account—State Appropriation	\$578,000
3	Wood Stove Education and Enforcement Account—State	
4	Appropriation	\$547,000
5	Worker and Community Right-to-Know Account—State	
6	Appropriation	\$1,790,000
7	Water Rights Processing Account—State Appropriation	\$39,000
8	State Toxics Control Account—State Appropriation	((\$132,643,000))
9		<u>\$128,900,000</u>
10	State Toxics Control Account—Private/Local	
11	Appropriation	\$499,000
12	Local Toxics Control Account—State Appropriation	\$4,628,000
13	Water Quality Permit Account—State Appropriation	((\$41,644,000))
14		<u>\$44,554,000</u>
15	Underground Storage Tank Account—State Appropriation	\$3,544,000
16	Biosolids Permit Account—State Appropriation	\$2,108,000
17	Environmental Legacy Stewardship Account—State	
18	Appropriation	((\$44,295,000))
19		<u>\$43,334,000</u>
20	Hazardous Waste Assistance Account—State	
21	Appropriation	((\$6,029,000))
22		<u>\$6,127,000</u>
23	Radioactive Mixed Waste Account—State Appropriation	((\$14,900,000))
24		<u>\$15,931,000</u>
25	Air Pollution Control Account—State Appropriation	((\$3,284,000))
26		<u>\$3,984,000</u>
27	Oil Spill Prevention Account—State Appropriation	((\$8,594,000))
28		<u>\$8,693,000</u>
29	Air Operating Permit Account—State Appropriation	\$3,231,000
30	Freshwater Aquatic Weeds Account—State Appropriation	\$1,439,000
31	Oil Spill Response Account—State Appropriation	\$7,076,000
32	Water Pollution Control Revolving Administration	
33	Account—State Appropriation	\$579,000
34	Water Pollution Control Revolving Account—State	
35	Appropriation	\$493,000
36	Water Pollution Control Revolving Account—Federal	
37	Appropriation	\$2,337,000
38	<u>Paint Product Stewardship Account—State</u>	
39	<u>Appropriation</u>	<u>\$146,000</u>

TOTAL APPROPRIATION. ((~~\$476,376,000~~))
\$476,978,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$170,000 of the oil spill prevention account—state appropriation is provided solely for a contract with the University of Washington's sea grant program to continue an educational program targeted to small spills from commercial fishing vessels, ferries, cruise ships, ports, and marinas.

(2) \$495,000 of the state toxics control account—state appropriation and \$625,000 of the local toxics control account—state appropriation is provided solely for the expansion of the local source control program by adding additional capacity in the Columbia River basin and Clark county.

(3) \$310,000 of the state toxics control account—state appropriation is provided solely for the Spokane river regional toxics task force to address elevated levels of polychlorinated biphenyls in the Spokane river.

(4) Within the amounts appropriated in this section, the department shall conduct a stakeholder process with the department of fish and wildlife to develop recommendations to restructure the fees under RCW 90.16.050 and report to the appropriate committees of the legislature by December 1, 2015.

(5) \$1,044,000 of the oil spill prevention account—state appropriation is provided solely for the implementation of chapter 274, Laws of 2015 (ESHB 1449).

(6) \$3,883,000 of the state toxics control account—state appropriation is provided solely for the implementation of Engrossed Second Substitute House Bill No. 1472 (chemical action plans), Second Substitute Senate Bill No. 5056 (safer chemicals/action plans), Substitute Senate Bill No. 6131 (safer chemicals), or any of these. If none of these bills are enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(7) \$134,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for implementation of chapter 144, Laws of 2015 (SHB 1851).

(8) \$135,000 of the general fund—state appropriation for fiscal year 2016 and \$135,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Walla Walla watershed

1 management partnership to address water resource and management
2 issues in the Walla Walla watershed.

3 (9)(a) \$14,000,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$14,000,000 of the general fund—state
5 appropriation for fiscal year 2017 are for activities within the
6 water resources program.

7 (b) Of the amounts provided in (a) of this subsection, \$500,000
8 of the general fund—state appropriation for fiscal year 2017 is
9 provided solely for processing water right permit applications only
10 if the department of ecology issues at least five hundred water right
11 decisions in fiscal year 2016. If the department of ecology does not
12 issue at least five hundred water right decisions in fiscal year
13 2016, the amount provided in this subsection shall lapse and remain
14 unexpended. Permit decisions for the Columbia river basin count
15 toward the five hundred water rights decisions under this subsection.
16 The department of ecology shall submit a report to the office of
17 financial management and the state treasurer by June 30, 2016, that
18 documents whether five hundred water right decisions were issued in
19 fiscal year 2016. For the purposes of this subsection, applications
20 that are voluntarily withdrawn by an applicant do not count towards
21 the five hundred water right decision requirement. For the purposes
22 of water budget-neutral requests under chapter 173-539A WAC, multiple
23 domestic connections authorized within a single water budget-neutral
24 decision are considered one decision for the purposes of this
25 subsection.

26 (10) Within the amounts appropriated in this section, the
27 department must evaluate mitigation options for domestic water use in
28 areas of the Yakima basin for which mitigation water is unavailable
29 and access to water from water banks is unsuitable. The department
30 must recommend solutions for providing mitigation water for domestic
31 use in such areas. A report of the department's findings must be
32 provided to the legislature by December 1, 2015.

33 (11) \$319,000 of the general fund—state appropriation for fiscal
34 year 2017, \$56,000 of the waste reduction, recycling, and litter
35 control account—state appropriation, \$806,000 of the state toxics
36 control account—state appropriation, \$281,000 of the water quality
37 permit account—state appropriation, \$188,000 of the environmental
38 legacy stewardship account—state appropriation, \$56,000 of the
39 hazardous waste assistance account—state appropriation, \$113,000 of

1 the radioactive mixed waste account—state appropriation, and \$56,000
2 of the oil spill prevention account—state appropriation are provided
3 solely for the attendance tracking replacement system project, and
4 are subject to the same conditions, limitations and review provided
5 in section 705 (4) through (6), chapter 4, Laws of 2015, 3rd sp.
6 sess. (Engrossed Substitute Senate Bill No. 6052).

7 (12) Within the amounts appropriated in this section, the
8 director of the department, working with the commissioner of public
9 lands, shall conduct a management review of the joint federal and
10 state dredged material management program and recommend and, as
11 appropriate, implement actions designed to ensure that the program is
12 functioning to facilitate the disposal of dredged material at open
13 water disposal sites using methods that are protective of human
14 health and in compliance with applicable federal and state
15 environmental laws, regulations, and permit requirements. The
16 director and commissioner shall report findings and proposed actions
17 to the relevant committees of the legislature no later than November
18 1, 2016. The director and commissioner shall consider input and
19 perspectives from tribal governments and agencies that issue permits
20 for open water disposal of dredged material in Puget Sound, including
21 the department of natural resources, the department of ecology, the
22 United States environmental protection agency, and the United States
23 army corps of engineers. This review shall include, but is not
24 limited to: (a) The extent to which current operations, policies, and
25 decisions of the dredged material management program provide for
26 dredging actions necessary to maintain navigation and commerce; (b)
27 determining what regulatory flexibility exists to allow open water
28 disposal of dredged materials in a manner that will protect human
29 health and the environment; and, (c) an evaluation of the dredged
30 material management program's decision-making process and policies to
31 ensure that existing regulatory flexibility is appropriately used and
32 that appropriate management and oversight is incorporated.

33 (13) \$315,000 of the state toxics control account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 2575 (oil transportation safety). If the bill is not
36 enacted by June 30, 2016, the amount provided in this subsection
37 shall lapse.

38 (14) \$146,000 of the paint product stewardship account—state
39 appropriation is provided solely for implementation of Engrossed

Substitute House Bill No. 1571 (paint stewardship). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(15) \$25,000 of the reclamation account—state appropriation is provided solely for implementation of Substitute House Bill No. 1130 (water power license fees). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(16) The department shall transfer responsibilities for ongoing operation and maintenance of the rain gauge network installed in Okanogan county to the Okanogan county conservation district.

Sec. 303. 2015 3rd sp.s. c 4 s 303 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund—State Appropriation (FY 2016)	. . . . . ((\$10,578,000))
	<u>\$10,558,000</u>
General Fund—State Appropriation (FY 2017)	. . . . . ((\$10,475,000))
	<u>\$10,499,000</u>
General Fund—Federal Appropriation	. . . . . \$6,920,000
Winter Recreation Program Account—State Appropriation	((\$3,280,000))
	<u>\$3,283,000</u>
ORV and Nonhighway Vehicle Account—State Appropriation	. . . \$228,000
Snowmobile Account—State Appropriation	. . . . . ((\$5,794,000))
	<u>\$5,798,000</u>
Aquatic Lands Enhancement Account—State Appropriation	. . . \$363,000
<u>Recreation Access Pass Account—State</u>	
<u>Appropriation.</u>	. . . . . <u>\$250,000</u>
Parks Renewal and Stewardship Account—State	
Appropriation	. . . . . ((\$116,707,000))
	<u>\$120,883,000</u>
Parks Renewal and Stewardship Account—Private/Local	
Appropriation	. . . . . \$318,000
TOTAL APPROPRIATION.	. . . . . ((\$154,663,000))
	<u>\$159,100,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$79,000 of the general fund—state appropriation for fiscal year 2016 and ((~~\$79,000~~)) \$122,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for a grant
2 for the operation of the Northwest weather and avalanche center.

3 (2) \$100,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the commission to pay
6 assessments charged by local improvement districts.

7 (3) \$250,000 of the recreation access pass account—state
8 appropriation is provided solely for the commission, using its
9 authority under RCW 79A.05.055(3) and in partnership with the
10 department of fish and wildlife and the department of natural
11 resources, to coordinate a process to develop options and
12 recommendations to improve consistency, equity, and simplicity in
13 recreational access fee systems while accounting for the fiscal
14 health and stability of public land management. The process must be
15 collaborative and include other relevant agencies and appropriate
16 stakeholders. The commission must contract with the William D.
17 Ruckelshaus Center or another neutral third party to facilitate
18 meetings and discussions with parties involved in the process and
19 provide a report to the appropriate committees of the legislature by
20 December 1, 2017. The process must analyze and make recommendations
21 on:

22 (a) Opportunities for federal and state recreational permit fee
23 coordination, including the potential for developing a system that
24 allows a single pass to provide access to federal and state lands;

25 (b) Opportunities to enhance consistency in the way state and
26 federal recreational access fees apply to various types of
27 recreational users, including those that travel to public lands by
28 motor vehicle, boat, bicycle, foot, or another method; and

29 (c) Opportunities to develop a comprehensive and consistent
30 statewide approach to recreational fee discounts and exemptions to
31 social and other groups including, but not limited to, disabled
32 persons, seniors, disabled veterans, foster families, low-income
33 residents, and volunteers. This analysis must examine the cost of
34 such a program, and should consider how recreational fee discounts
35 fit into the broader set of benefits provided by the state to these
36 social groups. This includes a review of the efficacy, purpose, and
37 cost of existing recreational fee discounts and exemptions, as well
38 as opportunities for new or modified social group discounts and
39 exemptions. The department of veterans affairs and the department of

social and health services must be included in this portion of the process.

Sec. 304. 2015 3rd sp.s. c 4 s 304 (uncodified) is amended to read as follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

General Fund—State Appropriation (FY 2016)	((\$873,000))
	<u>\$837,000</u>
General Fund—State Appropriation (FY 2017)	((\$845,000))
	<u>\$809,000</u>
General Fund—Federal Appropriation	\$3,537,000
General Fund—Private/Local Appropriation	\$24,000
Aquatic Lands Enhancement Account—State Appropriation	\$488,000
Firearms Range Account—State Appropriation	\$37,000
Recreation Resources Account—State Appropriation	((\$3,349,000))
	<u>\$3,242,000</u>
NOVA Program Account—State Appropriation	\$1,014,000
TOTAL APPROPRIATION.	((\$10,167,000))
	<u>\$9,988,000</u>

Sec. 305. 2015 3rd sp.s. c 4 s 305 (uncodified) is amended to read as follows:

FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE

General Fund—State Appropriation (FY 2016)	((\$2,123,000))
	<u>\$2,148,000</u>
General Fund—State Appropriation (FY 2017)	((\$2,164,000))
	<u>\$2,175,000</u>
TOTAL APPROPRIATION.	((\$4,287,000))
	<u>\$4,323,000</u>

Sec. 306. 2015 3rd sp.s. c 4 s 306 (uncodified) is amended to read as follows:

FOR THE CONSERVATION COMMISSION

General Fund—State Appropriation (FY 2016)	((\$6,775,000))
	<u>\$6,777,000</u>
General Fund—State Appropriation (FY 2017)	((\$6,810,000))
	<u>\$6,847,000</u>
General Fund—Federal Appropriation	\$2,301,000
Public Works Assistance Account—State Appropriation.	\$7,600,000

1	<u>Disaster Response Account—State Appropriation.</u>	<u>\$9,800,000</u>
2	<u>State Toxics Control Account—State Appropriation</u>	<u>\$1,000,000</u>
3	<u>TOTAL APPROPRIATION.</u>	<u>((\$24,486,000))</u>
4		<u>\$34,325,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$7,600,000 of the public works assistance account—state
8 appropriation is provided solely for implementation of the voluntary
9 stewardship program. This amount may not be used to fund agency
10 indirect and administrative expenses.

11 (2) \$8,800,000 of the disaster response account—state
12 appropriation is provided solely to protect water quality, stabilize
13 soil, prevent crop damage, replace fencing and help landowners
14 recover from losses sustained from wildfires. \$300,000 of this amount
15 shall be provided to the Okanogan county noxious weed control board
16 to control weeds and revegetate lands damaged by wildfires.

17 (3) \$1,000,000 of the disaster response account—state
18 appropriation is provided solely for the commission to provide to
19 conservation districts for the firewise program.

20 (4)(a) \$50,000 of the general fund—state appropriation for fiscal
21 year 2017 is provided solely for the commission to convene and
22 facilitate a food policy forum. The director of the commission is
23 responsible for appointing participating members of the food policy
24 forum in consultation with the director of the department of
25 agriculture. In making appointments, the director of the commission
26 must attempt to ensure a diversity of knowledge, experience, and
27 perspectives by building on the representation established by the
28 food system roundtable initiated by executive order No. 10-02.

29 (b) In addition to members appointed by the director of the state
30 conservation commission, four legislators may serve on the food
31 policy forum in an ex officio capacity. Legislative participants must
32 be appointed as follows:

33 (i) The speaker of the house of representatives shall appoint one
34 member from each of the two largest caucuses of the house of
35 representatives; and

36 (ii) The president of the senate shall appoint one member from
37 each of the two largest caucuses of the senate.

38 (c) The commission shall coordinate with the office of farmland
39 preservation and the department of agriculture to avoid duplication

of effort. The commission must report to the appropriate committees of the legislature, consistent with RCW 43.01.036, with the forum's recommendations by October 31, 2017.

Sec. 307. 2015 3rd sp.s. c 4 s 307 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

General Fund—State Appropriation (FY 2016)	((\$37,559,000))
	<u>\$37,549,000</u>
General Fund—State Appropriation (FY 2017)	((\$36,622,000))
	<u>\$38,211,000</u>
General Fund—Federal Appropriation	((\$113,009,000))
	<u>\$113,896,000</u>
General Fund—Private/Local Appropriation	((\$61,447,000))
	<u>\$61,641,000</u>
ORV and Nonhighway Vehicle Account—State Appropriation	\$424,000
Aquatic Lands Enhancement Account—State	
Appropriation	((\$11,500,000))
	<u>\$11,590,000</u>
Recreational Fisheries Enhancement—State	
Appropriation	((\$2,975,000))
	<u>\$2,985,000</u>
<u>Disaster Response Account—State Appropriation</u>	<u>\$642,000</u>
Warm Water Game Fish Account—State Appropriation	\$2,723,000
Eastern Washington Pheasant Enhancement Account—State	
Appropriation	\$849,000
Aquatic Invasive Species Enforcement Account—State	
Appropriation	\$219,000
Aquatic Invasive Species Prevention Account—State	
Appropriation	\$775,000
State Wildlife Account—State Appropriation	((\$111,251,000))
	<u>\$116,059,000</u>
Special Wildlife Account—State Appropriation	\$300,000
Special Wildlife Account—Federal Appropriation	\$500,000
Special Wildlife Account—Private/Local Appropriation	\$3,517,000
Wildlife Rehabilitation Account—State Appropriation	\$359,000
Hydraulic Project Approval Account—State Appropriation	\$668,000
Environmental Legacy Stewardship Account—State	
Appropriation	\$2,814,000

Regional Fisheries Enhancement Salmonid Recovery Account—
Federal Appropriation \$5,001,000
Oil Spill Prevention Account—State Appropriation \$1,069,000
Oyster Reserve Land Account—State Appropriation \$778,000
TOTAL APPROPRIATION. ((~~\$394,359,000~~))
\$402,569,000

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$344,000 of the general fund—state appropriation for fiscal year 2016 and~~)) \$344,000 of the general fund—state appropriation for fiscal year 2017 (~~(are)~~) is provided solely to pay for emergency fire suppression costs. These amounts may not be used to fund agency indirect and administrative expenses.

(2) \$596,000 of the general fund—state appropriation for fiscal year 2016 and \$596,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for weed assessments and for payments in lieu of real property taxes to counties that elect to receive the payments for department owned game lands within the county.

(3) \$300,000 of the aquatic lands enhancement account—state appropriation is provided solely for the aquatic invasive species and ballast water programs to address voluntary compliance and watercraft check stations and develop recommendations for future funding and the transition to new federal ballast water regulations. These recommendations shall be provided to the governor and legislature by June 1, 2016.

(4) Prior to submitting its 2017-2019 biennial operating and capital budget requests related to state fish hatcheries to the office of financial management, the department shall contract with the hatchery scientific review group (HSRG) to review the proposed requests. This review shall: (a) Determine if the proposed requests are consistent with HSRG recommendations; (b) prioritize the components of the requests based on their contributions to protecting wild salmonid stocks and meeting the recommendations of the HSRG; and (c) evaluate whether the proposed requests are being made in the most cost effective manner. The department shall provide a copy of the HSRG review to the office of financial management with its agency budget proposal.

1 (5) \$400,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for a state match to support the
4 Puget Sound nearshore partnership between the department and the
5 United States army corps of engineers. Prior to implementation of any
6 Puget Sound nearshore ecosystem restoration projects in Whatcom
7 county, the department must consult with and seek, to the maximum
8 extent practicable, consensus on those projects among appropriate
9 landowners, federally recognized Indian tribes, agencies, and
10 community and interest groups.

11 (6) Within the amounts appropriated in this section, the
12 department shall identify additional opportunities for partnerships
13 in order to keep fish hatcheries operational. Such partnerships shall
14 aim to maintain fish production and salmon recovery with less
15 reliance on state operating funds.

16 (7) Within the amounts appropriated in this section, the
17 department shall conduct a stakeholder process with the department of
18 ecology to develop recommendations to restructure the fees under RCW
19 90.16.050 and report to the appropriate committees of the legislature
20 by December 1, 2015.

21 (8) The department shall maintain a working capital reserve in
22 the nonrestricted portion of the state wildlife account of no more
23 than five percent of projected expenses in the nonrestricted portion
24 of the account.

25 (9) \$72,000 of the oil spill prevention account—state
26 appropriation is provided solely for implementation of chapter 274,
27 Laws of 2015 (ESHB 1449).

28 (10) \$352,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$351,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for the implementation of
31 chapter 191, Laws of 2015 (SSB 5166).

32 (11) \$642,000 of the disaster response account—state
33 appropriation is provided solely for wildland fire restoration
34 activities on state wildlife areas.

35 (12) \$100,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$375,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the department to establish
38 a work unit to engage and empower diverse stakeholders in decisions
39 about fish and wildlife.

(13) \$300,000 of the general fund—state appropriation for fiscal year 2017 is provided solely to fund cost share partnerships between the department and landowners via livestock damage prevention cooperative agreements. The agreements are part of the department's efforts to help landowners implement measures to reduce the potential for wolf-livestock conflict.

(14) \$15,000 of the general fund—state appropriation for fiscal year 2016 and \$35,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to pay claims for confirmed cougar depredations on livestock.

Sec. 308. 2015 3rd sp.s. c 4 s 308 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund—State Appropriation (FY 2016)	(((\$51,961,000)))
	<u>\$33,480,000</u>
General Fund—State Appropriation (FY 2017)	(((\$54,771,000)))
	<u>\$36,808,000</u>
General Fund—Federal Appropriation	(((\$27,133,000)))
	<u>\$28,768,000</u>
General Fund—Private/Local Appropriation	\$2,372,000
Forest Development Account—State Appropriation	(((\$53,463,000)))
	<u>\$53,620,000</u>
ORV and Nonhighway Vehicle Account—State Appropriation	(((\$4,806,000)))
	<u>\$6,647,000</u>
Surveys and Maps Account—State Appropriation	(((\$1,496,000)))
	<u>\$4,499,000</u>
Aquatic Lands Enhancement Account—State	
Appropriation	(((\$8,711,000)))
	<u>\$8,730,000</u>
Resources Management Cost Account—State	
Appropriation	(((\$113,223,000)))
	<u>\$122,867,000</u>
Surface Mining Reclamation Account—State	
Appropriation	(((\$3,926,000)))
	<u>\$3,950,000</u>
Disaster Response Account—State Appropriation	(((\$5,000,000)))
	<u>\$33,168,000</u>
Forest and Fish Support Account—State Appropriation	(((\$9,011,000)))

1		<u>\$10,128,000</u>
2	Aquatic Land Dredged Material Disposal Site Account—State	
3	Appropriation.	\$400,000
4	Natural Resources Conservation Areas Stewardship Account—State	
5	Appropriation	\$34,000
6	Marine Resources Stewardship Trust Account—State	
7	Appropriation	\$925,000
8	((State Toxics Control Account—State Appropriation.	\$5,438,000))
9	Forest Practices Application Account—State	
10	Appropriation	(((\$1,763,000))
11		<u>\$1,967,000</u>
12	Environmental Legacy Stewardship Account—State	
13	Appropriation.	\$1,004,000
14	Air Pollution Control Account—State Appropriation	\$816,000
15	NOVA Program Account—State Appropriation	\$696,000
16	Derelict Vessel Removal Account—State Appropriation	\$1,930,000
17	<u>Community Forest Trust Account—State Appropriation.</u>	<u>\$26,000</u>
18	Agricultural College Trust Management Account—State	
19	Appropriation	(((\$2,864,000))
20		<u>\$2,873,000</u>
21	TOTAL APPROPRIATION.	(((\$351,743,000))
22		<u>\$355,708,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$1,420,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$1,352,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for deposit into the
28 agricultural college trust management account and are provided solely
29 to manage approximately 70,700 acres of Washington State University's
30 agricultural college trust lands.

31 (2) ~~(((\$21,055,000 of the general fund—state appropriation for~~
32 ~~fiscal year 2016, \$21,055,000 of the general fund—state appropriation~~
33 ~~for fiscal year 2017, and \$5,000,000))~~ \$26,055,000 of the disaster
34 response account—state appropriation ~~((are))~~ is provided solely for
35 emergency fire suppression. The ~~((general fund—state appropriation~~
36 ~~and))~~ disaster response account—state appropriation provided in this
37 subsection may not be used to fund agency indirect and administrative
38 expenses. Agency indirect and administrative costs shall be allocated

1 among the agency's remaining accounts and appropriations. The
2 department of natural resources shall submit a quarterly report to
3 the office of financial management and the legislative fiscal
4 committees detailing information on current and planned expenditures
5 from the disaster response account. This work shall be done in
6 coordination with the military department.

7 (3) \$5,000,000 of the forest and fish support account—state
8 appropriation is provided solely for outcome-based, performance
9 contracts with tribes to participate in the implementation of the
10 forest practices program. Contracts awarded may only contain indirect
11 costs set at or below the rate in the contracting tribe's indirect
12 cost agreement with the federal government. If federal funding for
13 this purpose is reinstated, the amount provided in this subsection
14 shall lapse.

15 (4) \$925,000 of the marine resources stewardship trust account—
16 state appropriation is provided solely for implementation of priority
17 marine management planning efforts including mapping activities,
18 ecological assessment, data tools, and stakeholder engagement.

19 (5) \$440,000 of the state general fund—state appropriation for
20 fiscal year 2016 and \$440,000 of the state general fund—state
21 appropriation for fiscal year 2017 are provided solely for forest
22 work crews that support correctional camps and are contingent upon
23 continuing operations of the Naselle youth camp.

24 (6) ((~~\$2,947,000~~)) \$2,390,000 of the general fund—state
25 appropriation for fiscal year 2016 and ((~~\$2,947,000~~)) \$2,390,000 of
26 the general fund—state appropriation for fiscal year 2017 are
27 provided solely for the department to carry out the forest practices
28 adaptive management program pursuant to RCW 76.09.370 and the May 24,
29 2012, settlement agreement entered into by the department and the
30 department of ecology. Scientific research must be carried out
31 according to the master project schedule and work plan of cooperative
32 monitoring, evaluation, and research priorities adopted by the forest
33 practices board. The forest practices board shall submit a report to
34 the legislature following review, approval, and solicitation of
35 public comment on the cooperative monitoring, evaluation, and
36 research master project schedule, to include: Cooperative monitoring,
37 evaluation, and research science and related adaptive management
38 expenditure details, accomplishments, the use of cooperative
39 monitoring, evaluation, and research science in decision-making, and

1 funding needs for the coming biennium. The report shall be provided
2 to the appropriate committees of the legislature by October 1, 2016.

3 (7) \$155,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$127,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for ongoing law enforcement,
6 which the department may contract with local law enforcement
7 agencies, and for noxious weed control, forest fire protection
8 assessment, and other purchased services for the Teanaway community
9 forest as provided in the Teanaway community forest management plan.

10 (8) The department shall maintain working capital reserves in the
11 resource management cost account and the forest development account
12 of no more than five percent of the amounts appropriated in each
13 account.

14 (9) \$337,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$311,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for implementation of chapter
17 182, Laws of 2015 (ESHB 2093).

18 (10) \$4,114,000 of the disaster response appropriation is
19 provided solely for joint wildland fire training of department of
20 natural resources, Washington national guard, local government, and
21 tribal firefighters.

22 (11) \$1,336,000 of the disaster response account—state
23 appropriation is provided solely to enhance the agency's capacity to
24 respond to large wildfires using in-state resources and to enhance
25 capacity for aerial attack of wildfires.

26 (12) \$463,000 of the disaster response account—state
27 appropriation is provided solely for wildfire prevention education,
28 community outreach programs, technical assistance to landowners; and
29 to ensure landowner compliance with grant and contract requirements,
30 burn permit conditions, and industrial fire precaution levels.

31 (13) \$1,200,000 of the disaster response account—state
32 appropriation is provided solely for radio communications systems
33 maintenance and upgrades in coordination with the state
34 interoperability executive committee.

35 (14) \$4,000,000 of the resources management cost account—state
36 appropriation is provided solely for fuel reduction and forest health
37 activities on state lands.

38 (15) \$75,000 of the general fund—state appropriation for fiscal
39 year 2017 is provided solely for mediation related to tribal cultural

resources with the Yakama nation and other interested tribes, forest landowners, and agencies.

(16) \$400,000 of the general fund—state appropriation for fiscal year 2016 and \$400,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Substitute House Bill No. 2928 (outdoor burning). Of these amounts, two percent is provided solely for the department's administrative costs, five percent is provided solely for the department to provide forest health collaboratives for burn technician costs, and ninety-three percent is provided solely for the department to provide forest health collaboratives for implementation of forest resiliency burning. The department shall direct the forest health collaboratives to complete the forest resiliency burning under this subsection by January 1, 2017. If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 309. 2015 3rd sp.s. c 4 s 309 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

General Fund—State Appropriation (FY 2016)	. . . . . ((\$16,173,000))
	<u>\$16,706,000</u>
General Fund—State Appropriation (FY 2017)	. . . . . ((\$16,069,000))
	<u>\$17,464,000</u>
General Fund—Federal Appropriation	((\$26,851,000))
	<u>\$30,505,000</u>
General Fund—Private/Local Appropriation	\$193,000
Aquatic Lands Enhancement Account—State Appropriation	((\$2,884,000))
	<u>\$2,887,000</u>
State Toxics Control Account—State Appropriation . . .	((\$5,910,000))
	<u>\$5,915,000</u>
Water Quality Permit Account—State Appropriation	\$73,000
TOTAL APPROPRIATION.	((\$68,153,000))
	<u>\$73,743,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,108,445 of the general fund—state appropriation for fiscal year 2016 and \$6,102,905 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementing the food assistance program as defined in RCW 43.23.290.

1 (2) \$48,000 of the general fund—state appropriation for fiscal
2 year 2016 is provided solely for implementation of chapter 106, Laws
3 of 2015 (HB 1268).

4 (3) \$575,000 of the state toxics control account—state
5 appropriation is provided solely to implement a nutrient management
6 training program for farmers that provides training in agronomic
7 application of dairy nutrients, as defined in RCW 90.64.010. The
8 department shall develop an accreditation process to track completion
9 of training by individuals who apply manure. The department shall
10 also offer to willing farms to review agronomic application of dairy
11 nutrients, as defined in RCW 90.64.010, used in crop production,
12 including when, where, and how much manure to apply to meet crop
13 nutrient requirements and to protect waters of the state. These funds
14 may also be used to increase inspection activities in watersheds,
15 including those areas with impaired surface or ground water
16 impairment. The department in consultation with interested
17 stakeholders shall identify gaps in the manure management program,
18 including existing rules and statutory language, and report on a
19 strategy to address those gaps. This program shall be a two-year
20 pilot and the department shall report to the governor and the
21 legislature by December 31, 2015, June 30, 2016, and on June 30,
22 2017, on the level of participation and results of the program. In
23 developing the curriculum for agronomic education and certification
24 programs, the department will provide opportunity for input from
25 interested parties including: Washington State University, state
26 conservation commission, department of ecology, conservation district
27 staff, representatives from agricultural, livestock, and crop
28 organizations, environmental organizations, tribal government
29 representatives, and certified crop advisers.

30 (4) \$126,000 of the general fund—state appropriation for fiscal
31 year 2016 (~~(is)~~) and \$125,000 of the general fund—state appropriation
32 for fiscal year 2017 are provided solely to analyze raw milk samples
33 as required by chapter 15.36 RCW. The department shall report to the
34 governor and the appropriate committees of the legislature by
35 September 1, 2015, with recommendations for an assessment or a cost-
36 recovery mechanism to support the department's activities associated
37 with inspections and testing of raw milk samples.

(5) \$500,000 of the general fund—state appropriation for fiscal year 2017 is provided solely to train applicators of crop protection products to enhance protection of workers and communities.

Sec. 310. 2015 3rd sp.s. c 4 s 310 (uncodified) is amended to read as follows:

FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

Pollution Liability Insurance Program Trust Account—State

Appropriation ((\$1,387,000))

\$1,420,000

Underground Storage Tank Revolving Account—State

Appropriation.	\$5,000
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TOTAL APPROPRIATION.	\$1,425,000
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The appropriations in this section are subject to the following conditions and limitations: \$5,000 of the underground storage tank revolving account—state appropriation is provided solely for implementation of Substitute House Bill No. 2357 (pollution insurance agency). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 311. 2015 3rd sp.s. c 4 s 311 (uncodified) is amended to read as follows:

FOR THE PUGET SOUND PARTNERSHIP

General Fund—State Appropriation (FY 2016) (~~(\$2,319,000)~~)

\$2,332,000

General Fund—State Appropriation (FY 2017) (~~\$2,338,000~~)

\$2,348,000

General Fund—Federal Appropriation (~~\$9,895,000~~)

\$9,949,000

Aquatic Lands Enhancement Account—State

Appropriation. ((\$2,109,000))

\$2,117,000

State Toxics Control Account—State Appropriation (~~\$701,000~~)

\$705,000

TOTAL APPROPRIATION. ((\$17,362,000))

\$17,451,000

The appropriations in this section are subject to the following conditions and limitations: By October 15, 2016, the Puget Sound partnership shall provide the governor a single, prioritized list of

1 state agency 2017-2019 capital and operating budget requests related
2 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2015 3rd sp.s. c 4 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2016)	((\$1,400,000))
	<u>\$1,202,000</u>
General Fund—State Appropriation (FY 2017)	((\$1,472,000))
	<u>\$1,523,000</u>
Architects' License Account—State Appropriation	\$1,007,000
Professional Engineers' Account—State Appropriation	((\$4,157,000))
	<u>\$4,158,000</u>
Real Estate Commission Account—State Appropriation	((\$11,524,000))
	<u>\$11,528,000</u>
Uniform Commercial Code Account—State Appropriation	((\$3,270,000))
	<u>\$3,271,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,837,000
Business and Professions Account—State Appropriation	((\$18,218,000))
	<u>\$18,678,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$32,000
TOTAL APPROPRIATION.	((\$43,661,000))
	<u>\$43,980,000</u>

The appropriations in this section are subject to the following conditions and limitations: ~~((~~\$198,000 of the general fund state appropriation for fiscal year 2016 and \$11,000 of the general fund state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Senate Bill No. 5416 (vessel related transactions). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~)~~

(1) \$176,000 of the business and professionals account—state appropriation is provided solely for implementation of House Bill No.

2388 (theatrical wrestling). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(2) \$127,000 of the business and professionals account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1763 (music licensing agencies). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(3) \$62,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementing Substitute House Bill No. 2682 (automatic voter registration). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 402. 2015 3rd sp.s. c 4 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund—State Appropriation (FY 2016)	((\$39,855,000))
	<u>\$41,038,000</u>
General Fund—State Appropriation (FY 2017)	((\$38,094,000))
	<u>\$40,612,000</u>
General Fund—Federal Appropriation	((\$16,074,000))
	<u>\$16,083,000</u>
General Fund—Private/Local Appropriation	((\$3,070,000))
	<u>\$3,112,000</u>
Death Investigations Account—State Appropriation	((\$6,508,000))
	<u>\$6,440,000</u>
Enhanced 911 Account—State Appropriation	\$3,230,000
County Criminal Justice Assistance Account—State	
Appropriation	\$3,532,000
Municipal Criminal Justice Assistance Account—State	
Appropriation	\$1,443,000
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	\$255,000
Disaster Response Account—State Appropriation	((\$8,000,000))
	<u>\$7,500,000</u>
Fire Service Training Account—State Appropriation	\$9,997,000
Aquatic Invasive Species Enforcement Account—State	
Appropriation	\$54,000
State Toxics Control Account—State Appropriation	\$532,000
Fingerprint Identification Account—State	

1	Appropriation	\$13,930,000
2	<u>Sexually Oriented Business Fee Account—State</u>	
3	Appropriation.	\$407,000
4	TOTAL APPROPRIATION.	((\$144,705,000))
5		<u>\$148,296,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$200,000 of the fire service training account—state
9 appropriation is provided solely for two FTEs in the office of the
10 state director of fire protection to exclusively review K-12
11 construction documents for fire and life safety in accordance with
12 the state building code. It is the intent of this appropriation to
13 provide these services only to those districts that are located in
14 counties without qualified review capabilities.

15 (2) (~~(\$8,000,000)~~) \$7,500,000 of the disaster response account—
16 state appropriation is provided solely for Washington state fire
17 service resource mobilization costs incurred in response to an
18 emergency or disaster authorized under RCW 43.43.960 through
19 43.43.964. The state patrol shall submit a report quarterly to the
20 office of financial management and the legislative fiscal committees
21 detailing information on current and planned expenditures from this
22 account. This work shall be done in coordination with the military
23 department.

24 (3) \$700,000 of the fire service training account—state
25 appropriation is provided solely for the firefighter apprenticeship
26 training program.

27 (4) \$3,230,000 of the enhanced 911 account—state appropriation is
28 provided solely for the first phase of the state patrol's plan to
29 upgrade the criminal history system, and is subject to the same
30 conditions, limitations and review provided in section 705 (4)
31 through (6) of this act.

32 (5) \$1,375,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$1,375,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for implementation of chapter
35 247, Laws of 2015 (Substitute House Bill No. 1068).

36 (6) \$3,200,000 of the fingerprint investigation account—state
37 appropriation is provided solely for the second phase of the state
38 patrol's plan to upgrade the criminal history system, and is subject

1 to the same conditions, limitations and review provided in section
2 705 (4) through (6) of this act.

3 (7) Within amounts provided in this section, the Washington state
4 patrol shall work with the consolidated technology services agency to
5 explore the feasibility and appropriateness of using vacant data
6 halls in the state data center as storage facilities for evidence
7 collected by law enforcement agencies, including but not limited to
8 the state patrol. The state patrol and the consolidated technology
9 services agency shall develop a cost estimate for modifying the data
10 center halls in order to fit this purpose. The state patrol shall
11 submit a report on its findings to the governor and the appropriate
12 committees of the legislature by December 1, 2015.

13 (8) \$50,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$50,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the state patrol to pay
16 assessments charged by local improvement districts.

17 (9) \$200,000 of the general fund—state appropriation for fiscal
18 year 2017 is provided solely for implementation of Substitute House
19 Bill No. 2895 (crime victim participation). If the bill is not
20 enacted by June 30, 2016, the amount provided in this subsection
21 shall lapse.

22 (10) \$40,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for implementation of Substitute House
24 Bill No. 1632 (domestic violence). If the bill is not enacted by June
25 30, 2016, the amount provided in this subsection shall lapse.

26 (11) \$407,000 of the sexually oriented business fee account—state
27 appropriation is provided solely for implementation of Second
28 Substitute House Bill No. 2530 (victims of sex crimes). If the bill
29 is not enacted by June 30, 2016, the amount provided in this
30 subsection shall lapse.

31 (12) \$1,207,000 of the general fund—state appropriation for
32 fiscal year 2017, \$9,000 of the general fund—federal appropriation,
33 and \$42,000 of the general fund—local appropriation is provided
34 solely for implementation of Substitute House Bill No. 2872 (WSP
35 recruitment and retention). If the bill is not enacted by June 30,
36 2016, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2015 3rd sp.s. c 4 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2016)	.. . . . ((\$37,939,000))
	<u>\$38,174,000</u>
General Fund—State Appropriation (FY 2017)	.. . . . ((\$39,133,000))
	<u>\$47,188,000</u>
General Fund—Federal Appropriation	.. . . . \$67,174,000
Education Legacy Trust Account—State Appropriation	.. . . \$3,000,000
General Fund—Private/Local Appropriation	.. . . . ((\$6,123,000))
	<u>\$9,623,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2016)	.. \$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	.. \$511,000
Performance Audits of Government Account—State	
Appropriation	.. . . . \$208,000
TOTAL APPROPRIATION	.. . . . ((\$151,339,000))
	<u>\$166,129,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$9,868,000~~)) \$10,053,000 of the general fund—state appropriation for fiscal year 2016 and ((~~\$10,150,000~~)) \$10,320,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be

1 limited to, the following information: Purpose and objective, number
2 of state staff funded by the proviso, number of contractors, status
3 of proviso implementation, number of beneficiaries by year, list of
4 beneficiaries, a comparison of budgeted funding and actual
5 expenditures, other sources and amounts of funding, and proviso
6 outcomes and achievements.

7 (d) The superintendent of public instruction, in consultation
8 with the secretary of state, shall update the program prepared and
9 distributed under RCW 28A.230.150 for the observation of temperance
10 and good citizenship day to include providing an opportunity for
11 eligible students to register to vote at school.

12 (e) Districts shall annually report to the office of the
13 superintendent of public instruction on: (i) The annual number of
14 graduating high school seniors within the district earning the
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and
16 (ii) the number of high school students earning competency-based high
17 school credits for world languages by demonstrating proficiency in a
18 language other than English. The office of the superintendent of
19 public instruction shall provide a summary report to the office of
20 the governor and the appropriate committees of the legislature by
21 December 1st of each year.

22 (2) \$1,017,000 of the general fund—state appropriation for fiscal
23 year 2016 and ((~~\$1,017,000~~)) \$857,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely for activities
25 associated with the implementation of new school finance systems
26 required by chapter 236, Laws of 2010 (K-12 education funding) and
27 chapter 548, Laws of 2009 (state's education system), including
28 technical staff, systems reprogramming, and workgroup deliberations,
29 including the quality education council and the data governance
30 working group.

31 (3) \$1,012,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$1,012,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the operation and expenses
34 of the state board of education, including basic education assistance
35 activities. Of these amounts, \$161,000 of the general fund—state
36 appropriation for fiscal year 2016 and \$161,000 of the general fund—
37 state appropriation for fiscal year 2017 are provided for
38 implementation of Initiative Measure No. 1240 (charter schools).

1 (4) \$3,571,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$3,447,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to the professional educator
4 standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
6 2017 are for the operation and expenses of the Washington
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$2,372,000 of the general fund—state appropriation for
10 fiscal year 2017 are for grants to improve preservice teacher
11 training and for funding of alternative routes to certification
12 programs administered by the professional educator standards board.
13 Alternative routes programs include the pipeline for paraeducators
14 program, the retooling to teach conditional loan programs, and the
15 recruiting Washington teachers program. Within this subsection
16 (4)(b), up to \$500,000 per fiscal year is available for grants to
17 public or private colleges of education in Washington state to
18 develop models and share best practices for increasing the classroom
19 teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the professional educator
23 standards board to develop educator interpreter standards and
24 identify interpreter assessments that are available to school
25 districts. Interpreter assessments should meet the following
26 criteria: (A) Include both written assessment and performance
27 assessment; (B) be offered by a national organization of professional
28 sign language interpreters and transliterators; and (C) be designed
29 to assess performance in more than one sign system or sign language.
30 The board shall establish a performance standard, defining what
31 constitutes a minimum assessment result, for each educational
32 interpreter assessment identified. The board shall publicize the
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of chapter 136, Laws
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal
38 year 2016 and (~~(\$266,000))~~ \$464,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for the

1 implementation of chapter 240, Laws of 2010, including staffing the
2 office of equity and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be
4 provided to the Washington state school directors association for the
5 creation of a model policy and procedures for language access by
6 limited-English proficient parents. In developing the model policy
7 and procedures, the school directors association shall consider any
8 guidance materials created by the United States department of
9 justice, the United States department of education, and the office of
10 the superintendent of public instruction, regarding how school
11 districts can effectively assess their language access needs and how
12 to develop appropriately tailored language access plans. The model
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate
15 identification of limited-English proficient parents and guardians
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'
22 or guardians' need for language assistance, including guidance for
23 all school administrators, teachers, and other appropriate staff
24 regarding when and how to access an interpreter or translation
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about
27 their rights under federal and state law to be provided with
28 accessible information that allows them to make informed choices
29 regarding their child's education and how to access the resources and
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of
34 parents, school administrators, school principals, classified and
35 certificated staff, and other appropriate parties with interest in
36 language access for limited-English parents to develop sample
37 materials for school districts to disseminate to both school
38 employees and parents regarding parents' rights under the model
39 policy developed by the Washington state school directors'
40 association and the resources available to assist parents and

guardians in accessing the services available to them. The sample materials must be developed by July 1, 2016;

(ii) Maintain and have available upon request a list of school districts that have and have not adopted the Washington state school directors' association's model policy;

(iii) Adopt rules regarding school districts' communication of the language access policy and procedure to parents, students, employees, and volunteers; and

(iv) Publish to the agency web site a listing of language access services providers available to school districts, including but not limited to, the telephonic, in-person, or video-remote interpreter services vendors on contract with the state of Washington, including contact information and training programs that are available to support school districts in preparing employees for how to access and effectively use an interpreter.

(c) Within the amounts provided in this subsection, the office of the superintendent of public instruction shall:

(i) Assist school districts in implementing evidence-based practices to reduce racial disparities in student discipline and the use of exclusionary discipline; and

(ii) Convene an advisory committee with representatives of parents, school administrators, school principals, classified and certificated staff, state and local agency officials, and other appropriate parties with interest and expertise in student discipline and school culture. The advisory committee is to collaborate across systems, coordinate efforts and messaging, understand how each system works, understand how each system overlaps, and plan systems of support for students.

(6) \$50,000 of the general fund—state appropriation for fiscal year 2016 and \$50,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the ongoing work of the education opportunity gap oversight and accountability committee.

(7) \$61,000 of the general fund—state appropriation for fiscal year 2016 and \$61,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of chapter 380, Laws of 2009 (enacting the interstate compact on educational opportunity for military children).

(8) \$131,000 of the general fund—state appropriation for fiscal year 2016 and \$131,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the implementation of
2 Initiative Measure No. 1240 (charter schools) and state-tribal
3 education compacts authorized under RCW 28A.715.010.

4 (9) \$1,802,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$1,802,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementing a comprehensive
7 data system to include financial, student, and educator data,
8 including development and maintenance of the comprehensive education
9 data and research system (CEDARS).

10 (10) \$25,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$25,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for project citizen, a program
13 sponsored by the national conference of state legislatures and the
14 center for civic education to promote participation in government by
15 middle school students.

16 (11) \$1,500,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$1,500,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for
19 collaborative schools for innovation and success authorized under
20 chapter 53, Laws of 2012. The office of the superintendent of public
21 instruction shall award \$500,000 per year in funding for each
22 collaborative school for innovation and success selected for
23 participation in the pilot program during 2012.

24 (12) \$123,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$123,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of chapter
27 163, Laws of 2012 (foster care outcomes). The office of the
28 superintendent of public instruction shall annually report each
29 December on the implementation of the state's plan of cross-system
30 collaboration to promote educational stability and improve education
31 outcomes of foster youth.

32 (13) \$250,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for implementation of chapter
35 178, Laws of 2012 (open K-12 education resources).

36 (14) \$93,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$93,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
39 (bullying prevention), which requires the office of the

1 superintendent of public instruction to convene an ongoing workgroup
2 on school bullying and harassment prevention. Within the amounts
3 provided, \$140,000 is for youth suicide prevention activities.

4 (15) \$14,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$14,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementation of chapter
7 242, Laws of 2013 (state-tribal education compacts).

8 (16) \$62,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$62,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for competitive grants to school
11 districts to increase the capacity of high schools to offer AP
12 computer science courses. In making grant allocations, the office of
13 the superintendent of public instruction must give priority to
14 schools and districts in rural areas, with substantial enrollment of
15 low-income students, and that do not offer AP computer science.
16 School districts may apply to receive either or both of the following
17 grants:

18 (a) A grant to establish partnerships to support computer science
19 professionals from private industry serving on a voluntary basis as
20 coinstructors along with a certificated teacher, including via
21 synchronous video, for AP computer science courses; or

22 (b) A grant to purchase or upgrade technology and curriculum
23 needed for AP computer science, as well as provide opportunities for
24 professional development for classroom teachers to have the requisite
25 knowledge and skills to teach AP computer science.

26 (17) \$10,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$10,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the superintendent of public
29 instruction to convene a committee for the selection and recognition
30 of Washington innovative schools. The committee shall select and
31 recognize Washington innovative schools based on the selection
32 criteria established by the office of the superintendent of public
33 instruction, in accordance with chapter 202, Laws of 2011 (innovation
34 schools—recognition) and chapter 260, Laws of 2011 (innovation
35 schools and zones).

36 (18) \$100,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$100,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the Mobius science center to
39 expand mobile outreach of science, technology, engineering, and

1 mathematics (STEM) education to students in rural, tribal, and low-
2 income communities.

3 (19) \$59,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the office of the superintendent of
5 public instruction to convene a task force to design a performance-
6 based assistance and accountability system for the transitional
7 bilingual instruction program. The office must submit a report with
8 recommendations from the task force to the education and fiscal
9 committees of the legislature by January 15, 2016.

10 (20) \$131,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$131,000 of general fund—state appropriation for fiscal
12 year 2017 are provided solely for the office of the superintendent of
13 public instruction to perform on-going program reviews of alternative
14 learning experience programs and dropout reengagement programs. The
15 amounts provided in this subsection are sufficient for the office of
16 the superintendent of public instruction to conduct ongoing
17 consolidated program reviews of alternative learning experience
18 programs and dropout reengagement programs established under chapter
19 20, Laws of 2010. The office of the superintendent of public
20 instruction shall include alternative learning education and dropout
21 reengagement programs in its ongoing consolidated program reviews, as
22 well as provide outreach and training to school districts regarding
23 implementation of the programs. Findings from the program reviews
24 will be used to support and prioritize the office of the
25 superintendent of public instruction outreach and education efforts
26 that assist school districts in implementing the programs in
27 accordance with statute and legislative intent, as well as to support
28 financial and performance audit work conducted by the office of the
29 state auditor.

30 (21) \$31,000 of the general fund—state appropriation for fiscal
31 year 2016 and (~~(\$55,000)~~) \$305,000 of the general fund—state
32 appropriation for fiscal year 2017 are provided solely for the office
33 of the superintendent of public instruction for statewide
34 implementation of career and technical education course equivalency
35 frameworks authorized under RCW 28A.700.070 for math and science.
36 This may include development of additional equivalency course
37 frameworks, course performance assessments, and professional
38 development for districts implementing the new frameworks. At least

two of the science course frameworks must be in environmental science.

(22) \$142,000 of the general fund—state appropriation for fiscal year 2016 and \$142,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of chapter 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide prevention).

(23) \$208,000 of the performance audits of government account—state appropriation is provided solely to address additional audit resolutions and appeals in the alternative learning experience programs.

(24) \$2,541,000 of the general fund—state appropriation for fiscal year 2016 and \$2,541,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for a corps of nurses located at educational service districts, as determined by the superintendent of public instruction, to be dispatched to the most needy schools to provide direct care to students, health education, and training for school staff.

(25) \$210,000 of the general fund—state appropriation for fiscal year 2016 and \$210,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for a nonviolence and leadership training program provided by the institute for community leadership.

(26) \$1,221,000 of the general fund—state appropriation for fiscal year 2016 and \$1,221,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for K-20 telecommunications network technical support in the K-12 sector to prevent system failures and avoid interruptions in school utilization of the data processing and video-conferencing capabilities of the network. These funds may be used to purchase engineering and advanced technical support for the network.

(27) \$2,549,000 of the general fund—state appropriation for fiscal year 2016 and (~~\$3,360,000~~) \$3,940,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Washington state achievers scholarship and Washington higher education readiness program. The funds shall be used to: Support community involvement officers that recruit, train, and match community volunteer mentors with students selected as achievers scholars; and to identify and reduce barriers to college for low-income and underserved middle and high school students.

1 (28) \$1,354,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$1,354,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for
4 contracting with a college scholarship organization with expertise in
5 conducting outreach to students concerning eligibility for the
6 Washington college bound scholarship consistent with chapter 405,
7 Laws of 2007.

8 (29) \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2016, (~~(\$1,000,000)~~) \$1,500,000 of the general fund—state
10 appropriation for fiscal year 2017, and \$762,000 of the dedicated
11 marijuana account—state appropriation are provided solely for dropout
12 prevention, intervention, and reengagement programs, including the
13 jobs for America's graduates (JAG) program, dropout prevention
14 programs that provide student mentoring, and the building bridges
15 statewide program. Starting in school year 2014-15, students in the
16 foster care system or who are homeless shall be given priority by
17 districts offering the jobs for America's graduates program. The
18 office of the superintendent of public instruction shall convene
19 staff representatives from high schools to meet and share best
20 practices for dropout prevention. Of these amounts, \$251,000 of the
21 dedicated marijuana account—state appropriation for fiscal year 2016,
22 and \$511,000 of the dedicated marijuana account—state appropriation
23 for fiscal year 2017 are provided solely for the building bridges
24 statewide program.

25 (30) \$2,654,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$2,984,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for the
28 Washington kindergarten inventory of developing skills. State funding
29 shall support the statewide administration of the inventory under RCW
30 28A.655.080(1) and the one-time implementation and training grants
31 under RCW 28A.655.080(3) for schools implementing the inventory for
32 the first time in the 2015-2017 fiscal biennium.

33 (31) \$75,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely to subsidize advanced placement
36 exam fees and international baccalaureate class fees and exam fees
37 for low-income students. To be eligible for the subsidy, a student
38 must be either enrolled or eligible to participate in the federal
39 free or reduced-price lunch program, and the student must have

1 maximized the allowable federal contribution. The office of the
2 superintendent of public instruction shall set the subsidy in an
3 amount so that the advanced placement exam fee does not exceed \$15.00
4 and the combined class and exam fee for the international
5 baccalaureate does not exceed \$14.50.

6 (32) \$293,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$293,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the office of the
9 superintendent of public instruction to support district
10 implementation of comprehensive guidance and planning programs
11 consistent with RCW 28A.600.045.

12 (33) \$2,864,000 of the general fund—state appropriation for
13 fiscal year 2016 and \$3,758,000 of the general fund—state
14 appropriation for fiscal year 2017 are provided solely for
15 implementation of Engrossed Second Substitute House Bill No. 1546
16 (dual credit education opportunities).

17 (34) \$161,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$54,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the superintendent of public
20 instruction to convene a workgroup to recommend comprehensive
21 benchmarks for developmentally appropriate interpersonal and
22 decision-making knowledge and skills of social and emotional learning
23 for grades kindergarten through high school that build upon what is
24 being done in early learning. The workgroup shall submit
25 recommendations to the education committees of the legislature, and
26 the office of the governor by October 1, 2016.

27 (35) \$122,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$117,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of chapter 3
30 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

31 (36)(a) \$250,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$250,000 of the general fund—state appropriation
33 for fiscal year 2017 are provided solely for the office of the
34 superintendent of public instruction to implement a K-12 dual
35 language expansion grant program to build and expand well-
36 implemented, sustainable dual language programs and create state-
37 level infrastructure dedicated to dual language instruction.

38 (b) The superintendent shall award grants to pairs of school
39 districts for periods of two years. Each awarded pair must have one

1 district with an established dual language program with a plan for
2 expansion, and another district with the desire to implement a new
3 dual language program.

4 (c) Grant funds may be used for professional development,
5 supplemental materials, training, administrative staffing of the
6 program, site visits, recruiting bilingual teachers and instructional
7 aides, program evaluation, and coaching.

8 (37) \$400,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the urban school turnaround
11 initiative as follows:

12 (a) The office of the superintendent of public instruction shall
13 provide grants of equal amounts to two schools that have previously
14 received urban school turnaround initiative grants. The purpose of
15 these grants is to assist the schools in maintaining gains made as a
16 result of work completed under the original program, while also
17 phasing out state funding support of the program.

18 (b) The office shall allocate the funds under this subsection
19 (36) to the school district to be used exclusively in the selected
20 schools. The district may not charge an overhead or indirect fee for
21 the allocated funds or supplant other state, federal, or local funds
22 in the selected schools. The school district shall use the funds for
23 intensive supplemental instruction, services, and materials in the
24 selected schools, including but not limited to professional
25 development for school staff; updated curriculum, materials, and
26 technology; extended learning opportunities for students; reduced
27 class size; summer enrichment activities; school-based health
28 clinics; and other research-based initiatives to dramatically turn
29 around the performance and close the achievement gap in the schools.
30 The office shall enter into an expenditure agreement with the school
31 district under which any funds under this subsection (41) remaining
32 unspent on August 31, 2017, shall be returned to the state.
33 Priorities for the expenditure of the funds shall be determined by
34 the leadership and staff of each school.

35 (38) \$125,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$125,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the Kip Tokuda memorial
38 Washington civil liberties public education program. The

1 superintendent of public instruction shall award grants consistent
2 with RCW 28A.300.410.

3 (39) \$652,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the administration of the
5 preliminary scholastic aptitude test to ninth and tenth grade
6 participants in the college bound program. The superintendent of
7 public instruction shall partner with a national nonprofit
8 organization that offers the aptitude test and that will provide: (i)
9 Early and annual feedback on student progress; (ii) detailed
10 performance feedback connected to Washington's standards,
11 instruction, and assessments; (iii) access to state-of-the-art
12 learning tools including free, personalized practice; (iv) access to
13 college and career planning tools; (v) personalized information
14 packets to high-achieving, low-income students to increase the number
15 of applications from this group of students to public four-year
16 institutions of higher education and independent, nonprofit
17 baccalaureate degree-granting institutions in Washington; and (vi)
18 for income eligible students, the opportunity to take the preliminary
19 scholastic aptitude test in eleventh grade at no cost, to take the
20 scholastic aptitude test twice at no cost, and access to additional
21 tools and score reports at no cost.

22 (40)(a) \$125,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$125,000 of the general fund—state appropriation
24 for fiscal year 2017 is provided solely for a grant to an entity that
25 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
26 federal internal revenue code of 1986, as amended, as of the
27 effective date of this section, that is affiliated and in good
28 standing with a national congressionally chartered organization's
29 standards under 36 U.S.C., subtitle II, part B, and that:

30 (i) Is facility-based and provides proven and tested
31 recreational, educational, and character-building programs for
32 children ages six to eighteen years of age;

33 (ii) Provides after school and summer programs in a minimum of
34 fifty communities statewide, with youth development services
35 available at least twenty hours weekly during the school year and for
36 thirty hours weekly during summer programming;

37 (iii) Has adopted standards for care that at a minimum include
38 staff ratios, staff training, health and safety standards, and

mechanisms for assessing and enforcing the program's compliance with the standards;

(iv) Provides a process to receive and resolve parental complaints; and

(v) Conducts national criminal background checks for all employees and volunteers who work with children.

(b) The grant shall be used to pilot a program of academic, innovation, and mentoring. The purpose of the program is to enable eligible neighborhood youth development entities to provide out-of-school time programs for youth six to eighteen years of age that include educational services, mentoring, and linkages to positive, pro-social leisure and recreational activities. The programs must be designed for mentoring and academic enrichment that include at least two of the following three activity areas:

(i) Science, technology, engineering, and math (STEM);

(ii) Homework support and high-yield learning opportunities; and

(iii) Career exploration.

(c) The entity receiving the grant shall conduct the pilot in at least five communities statewide. The office of the superintendent of public instruction shall submit a report to the appropriate education and fiscal committees of the legislature by December 31, 2015, and a final report by December 31, 2016. The report shall outline the programs established, target populations, and pre- and post-testing results.

(41) \$25,000 of the general fund—state appropriation for fiscal year 2016 and \$25,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the office of the superintendent of public instruction to partner with a nonprofit organization providing music curriculum for kindergarten and first grade students and establish a grant program that provides start-up costs and materials for integrated music curriculum that links together other core curriculum. Preference shall be given to Title 1 schools, head start programs, early childhood education and assistance program sites, high poverty schools, schools with high mobility, and schools with low student achievement.

(42) \$1,000,000 of the general fund—state appropriation for fiscal year 2016 and \$1,000,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the computer science and education grant program to support the following

1 three purposes: Train and credential teachers in computer sciences;
2 provide and upgrade technology needed to learn computer science; and,
3 for computer science frontiers grants to introduce students to and
4 engage them in computer science. The office of the superintendent of
5 public instruction must use the computer science learning standards
6 adopted pursuant to Substitute House Bill No. 1813 (computer science)
7 in implementing the grant, to the extent possible. Additionally,
8 grants provided for the purpose of introducing students to computer
9 science are intended to support innovative ways to introduce and
10 engage students from historically underrepresented groups, including
11 girls, low-income students, and minority students, to computer
12 science and to inspire them to enter computer science careers. Grant
13 funds for the computer science and education grant program may be
14 expended only to the extent that they are equally matched by private
15 sources for the program, including gifts, grants, or endowments.

16 (43) \$500,000 of the general fund—state appropriation for fiscal
17 year 2017 is provided solely for core-plus grants to school districts
18 to align career and technical education courses and skills center
19 courses with the needs of high demand industries. Grants may be used
20 for curriculum or supplies and materials to support core-plus
21 courses.

22 (44) \$173,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for contracted translation services to
24 provide access to information about essential education programs for
25 limited-English speaking students and students' legal guardians.
26 Documents shall be translated into all major languages spoken in
27 Washington state consistent with state and federal requirements.
28 Documents that contain information about graduation requirements,
29 special education, complaint procedures, assessment information,
30 educational programs, and legal protections shall be translated.

31 (45) \$170,000 of the general fund—state appropriation for fiscal
32 year 2017 is provided solely for activities related to healthy
33 schools - healthy kids and healthiest next generation activities in
34 collaboration and partnership with the department of health.

35 (46) \$1,461,000 of the general fund—state appropriation for
36 fiscal year 2017 is provided solely for a contract with a
37 nongovernmental entity or entities for demonstration sites to improve
38 the educational outcomes of students who are dependent pursuant to

chapter 13.34 RCW pursuant to Fourth Substitute House Bill No. 1999 (foster youth edu. outcomes).

(a) Of the amount provided in this subsection, \$446,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the demonstration site established pursuant to the 2013-2015 omnibus appropriations act, section 202(10), chapter 4, Laws of 2013, 2nd sp. sess.

(b) Of the amount provided in this subsection, \$1,015,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for a second demonstration site that includes a school district or school district with a significant number of dependent students. The office of the superintendent of public instruction, in collaboration with the department of social and health services children's administration and the contracted nongovernmental entity or entities, shall select a second demonstration site for implementation after July 1, 2016.

(47) \$2,000,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Third Substitute House Bill No. 1682 (homeless students). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(48) \$1,242,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Fourth Substitute House Bill No. 1541 (educational opportunity gap). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(49) \$40,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the legislative youth advisory council, consistent with RCW 28A.300.801.

(50) \$249,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Second Substitute House Bill No. 1900 (school counselor, etc.). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(51) \$500,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Second Substitute House Bill No. 2449 (truancy reduction). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

1 (52) \$82,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for implementation of Substitute House
3 Bill No. 2381 (school counselors task force). If the bill is not
4 enacted by June 30, 2016, the amount provided in this subsection
5 shall lapse.

6 (53) \$50,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for a skilled workforce
9 development high school summer internship pilot project. The office
10 of the superintendent of public instruction shall select two high
11 schools from the largest urban school district in the state who will
12 in turn select 10 students each, who have completed their junior
13 year, to participate in a 5 1/2 week summer internship. The selected
14 high schools must partner with the port of Seattle and manufacturing
15 and maritime employers, who are committed to fostering the
16 development of local youth into a skilled workforce, to provide
17 internships for the selected students. The office of the
18 superintendent of public instruction must submit a report to the
19 legislature by December 1, 2016, summarizing the successes and
20 failures of the pilot project and provide recommendations for any
21 future actions. Expenditure of the amounts in this section is
22 contingent on receipt by the school district of a fifty percent match
23 in funding from nonstate sources.

24 (54) \$50,000 of the general fund—state appropriation for fiscal
25 year 2017 is provided solely for the office of the superintendent of
26 public instruction to implement the summer knowledge improvement
27 program consistent with RCW 28A.630.125.

28 (55) \$3,000,000 of the education legacy trust account—state
29 appropriation is provided solely for professional development for
30 state-funded classroom paraeducators. Training must be provided in
31 the 2016-17 school year.

32 **Sec. 502.** 2015 3rd sp.s. c 4 s 502 (uncodified) is amended to
33 read as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
35 **APPORTIONMENT**

36 General Fund—State Appropriation (FY 2016) . . . ((~~\$6,373,305,000~~))
37 \$6,367,371,000
38 General Fund—State Appropriation (FY 2017) . . . ((~~\$6,743,880,000~~))

1		<u>\$6,733,154,000</u>
2	Education Legacy Trust Account—State Appropriation . . .	\$125,730,000
3	TOTAL APPROPRIATION.	((\$13,242,915,000))
4		<u>\$13,226,255,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1)(a) Each general fund fiscal year appropriation includes such
8 funds as are necessary to complete the school year ending in the
9 fiscal year and for prior fiscal year adjustments.

10 (b) For the 2015-16 and 2016-17 school years, the superintendent
11 shall allocate general apportionment funding to school districts as
12 provided in the funding formulas and salary schedules in sections 502
13 and 503 of this act, excluding (c) of this subsection.

14 (c) From July 1, 2015, to August 31, 2015, the superintendent
15 shall allocate general apportionment funding to school districts
16 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
17 2nd sp. sess., as amended.

18 (d) The enrollment of any district shall be the annual average
19 number of full-time equivalent students and part-time students as
20 provided in RCW 28A.150.350, enrolled on the fourth day of school in
21 September and on the first school day of each month October through
22 June, including students who are in attendance pursuant to RCW
23 28A.335.160 and 28A.225.250 who do not reside within the servicing
24 school district. Any school district concluding its basic education
25 program in May must report the enrollment of the last school day held
26 in May in lieu of a June enrollment.

27 (e)(i) Funding provided in this part V of this act is sufficient
28 to provide each full-time equivalent student with the minimum hours
29 of instruction required under RCW 28A.150.220.

30 (ii) The office of the superintendent of public instruction shall
31 align the agency rules defining a full-time equivalent student with
32 the increase in the minimum instructional hours under RCW
33 28A.150.220, as amended by the legislature in 2014.

34 (f) The superintendent shall adopt rules requiring school
35 districts to report full-time equivalent student enrollment as
36 provided in RCW 28A.655.210 and to carry out the requirement
37 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

38 (g) For the 2015-16 and 2016-17 school years, school districts
39 must report to the office of the superintendent of public instruction

the monthly actual average district-wide class size across each grade level of kindergarten, first grade, second grade, and third grade classes. The superintendent of public instruction shall report this information to the education and fiscal committees of the house of representatives and the senate by September 30th of each year.

(2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

Allocations for certificated instructional staff salaries for the 2015-16 and 2016-17 school years are determined using formula-generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260, except that the allocation for guidance counselors in a middle school shall be 1.216 for the 2015-16 and 2016-17 school years, this enhancement is within the program of basic education. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i)(A) The superintendent shall base allocations for each level of prototypical school on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2015-16 School Year	2016-17 School Year
Grade K	22.00	19.00
Grade 1	23.00	21.00
Grade 2	24.00	22.00
Grade 3	25.00	22.00
Grade 4	27.00	27.00
Grades 5-6	27.00	27.00
Grades 7-8	28.53	28.53
Grades 9-12	28.74	28.74

The superintendent shall base allocations for laboratory science, career and technical education (CTE) and skill center programs average class size as provided in RCW 28A.150.260.

(B) For grades kindergarten through three, the superintendent shall allocate funding for class size reductions to the extent of, and in proportion to, the school district's demonstrated actual weighted average class size for grades kindergarten through three, down to the weighted average class size specified in subsection 2(c)(i)(A) of this section. At a minimum, the superintendent must allocate funding sufficient to fund a weighted average class size not to exceed 25.23 full-time equivalent students per teacher in these grades.

(ii)(A) For each level of prototypical school at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, the superintendent shall allocate funding based on the following average class size of full-time equivalent students per teacher:

General education class size in high poverty schools:

Grade	RCW 28A.150.260	2015-16 School Year	2016-17 School Year
Grade K	18.00	17.00
Grade 1	19.00	17.00
Grade 2	22.00	18.00
Grade 3	24.00	21.00
Grade 4	27.00	27.00
Grades 5-6	27.00	27.00
Grades 7-8	28.53	28.53
Grades 9-12	28.74	28.74

(B) For grades kindergarten through three, the superintendent shall allocate funding for class size reductions to the extent of, and in proportion to, the school district's demonstrated actual weighted average class size for grades kindergarten through three, down to the weighted average class size specified in subsection 2(c)(ii)(A) of this section. At a minimum, the superintendent must allocate funding sufficient to fund a weighted average class size not

to exceed 25.23 full-time equivalent students per teacher in these grades.

(iii) The enhancements in this subsection (2)(c) are within the program of basic education.

(iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

(v) Advanced placement and international baccalaureate courses are funded at the same class size assumptions as general education schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260 and (a) of this subsection and is considered certificated instructional staff, except as provided in (d)(ii) of this subsection.

(ii) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

	2015-16 School Year	2016-17 School Year
Career and Technical Education	3.07	3.07
Skill Center	3.41	3.41

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2015-16 and 2016-17 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistance principals, and other certificated building level administrators:

Prototypical School Building:

1	Elementary School	.....	1.253
2	Middle School	.....	1.353
3	High School	.....	1.880

4 (b) Students in approved career and technical education and skill
5 center programs generate certificated school building-level
6 administrator staff units at per student rates that are a multiple of
7 the general education rate in (a) of this subsection by the following
8 factors: Career and Technical Education students. 1.025
9 Skill Center students. 1.198

10 (4) CLASSIFIED STAFF ALLOCATIONS

11 Allocations for classified staff units providing school building-
12 level and district-wide support services for the 2015-16 and 2016-17
13 school years are determined using the formula-generated staff units
14 provided in RCW 28A.150.260, and adjusted based on each district's
15 annual average full-time equivalent student enrollment in each grade,
16 except that the allocation for parent involvement coordinators in an
17 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
18 years, which enhancement is within the program of basic education.

19 (5) CENTRAL OFFICE ALLOCATIONS

20 In addition to classified and administrative staff units
21 allocated in subsections (3) and (4) of this section, classified and
22 administrative staff units are provided for the 2015-16 and 2016-17
23 school year for the central office administrative costs of operating
24 a school district, at the following rates:

25 (a) The total central office staff units provided in this
26 subsection (5) are calculated by first multiplying the total number
27 of eligible certificated instructional, certificated administrative,
28 and classified staff units providing school-based or district-wide
29 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
30 percent.

31 (b) Of the central office staff units calculated in (a) of this
32 subsection, 74.53 percent are allocated as classified staff units, as
33 generated in subsection (4) of this section, and 25.47 percent shall
34 be allocated as administrative staff units, as generated in
35 subsection (3) of this section.

36 (c) Staff units generated as enhancements outside the program of
37 basic education to the minimum requirements of RCW 28A.150.260, and
38 staff units generated by skill center and career-technical students,

are excluded from the total central office staff units calculation in (a) of this subsection.

(d) For students in approved career-technical and skill center programs, central office classified units are allocated at the same staff unit per student rate as those generated for general education students of the same grade in this subsection (5), and central office administrative staff units are allocated at staff unit per student rates that exceed the general education rate established for students in the same grade in this subsection (5) by 1.46 percent in the 2015-16 school year and (~~(1.46)~~) 1.45 percent in the 2016-17 school year for career and technical education students, and 17.33 percent in the 2015-16 school year and (~~(17.33)~~) 17.31 percent in the 2016-17 school year for skill center students.

(6) FRINGE BENEFIT ALLOCATIONS

Fringe benefit allocations shall be calculated at a rate of 21.42 percent in the 2015-16 school year and 21.42 percent in the 2016-17 school year for certificated salary allocations provided under subsections (2), (3), and (5) of this section, and a rate of 22.72 percent in the 2015-16 school year and 22.72 percent in the 2016-17 school year for classified salary allocations provided under subsections (4) and (5) of this section.

(7) INSURANCE BENEFIT ALLOCATIONS

Insurance benefit allocations shall be calculated at the maintenance rate specified in section 504 of this act, based on the number of benefit units determined as follows:

(a) The number of certificated staff units determined in subsections (2), (3), and (5) of this section; and

(b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purpose of distributing insurance benefits, full-time equivalent classified employees may be calculated on the basis of 1,440 hours of work per year, with no individual employee counted as more than one full-time equivalent.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2015-16 SCHOOL YEAR	2016-17 SCHOOL YEAR
Technology	\$127.17	((\$129.33)) <u>\$128.58</u>
Utilities and Insurance	\$345.55	((\$351.43)) <u>\$349.35</u>
Curriculum and Textbooks	\$136.54	((\$138.86)) <u>\$138.04</u>
Other Supplies and Library Materials	\$289.88	((\$294.81)) <u>\$293.07</u>
Instructional Professional Development for Certificated and Classified Staff	\$21.12	((\$21.47)) <u>\$21.35</u>
Facilities Maintenance	\$171.19	((\$174.10)) <u>\$173.07</u>
Security and Central Office	\$118.60	((\$120.61)) <u>\$119.90</u>
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	((\$1,230.62)) <u>\$1,223.36</u>

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year and ((~~\$1,294.63~~)) \$1,286.99 for the 2016-17 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate a per student MSOC allocation of \$1,431.65 for the 2015-16 school year and ((~~\$1,455.99~~)) \$1,447.40 for the 2016-17 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocation provided in (a) of this subsection at the following rate:

MSOC Component	2015-16 SCHOOL YEAR	2016-17 SCHOOL YEAR
Technology	\$36.57	((\$37.19)) <u>\$36.98</u>
Curriculum and Textbooks	\$39.89	((\$40.57)) <u>\$40.33</u>
Other Supplies and Library Materials	\$83.11	((\$84.53)) <u>\$84.02</u>
Instructional Professional Development for Certified and Classified Staff	\$6.65	((\$6.76)) <u>\$6.72</u>
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	((\$169.05)) <u>\$168.05</u>

1 (9) SUBSTITUTE TEACHER ALLOCATIONS

2 For the 2015-16 and 2016-17 school years, funding for substitute
3 costs for classroom teachers is based on four (4) funded substitute
4 days per classroom teacher unit generated under subsection (2) of
5 this section, at a daily substitute rate of \$151.86.

6 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

7 (a) Amounts provided in this section from July 1, 2015, to August
8 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
9 2013 2nd sp. sess., as amended (allocation of funding for students
10 enrolled in alternative learning experiences).

11 (b) The superintendent of public instruction shall require all
12 districts receiving general apportionment funding for alternative
13 learning experience (ALE) programs as defined in WAC 392-121-182 to
14 provide separate financial accounting of expenditures for the ALE
15 programs offered in district or with a provider, including but not
16 limited to private companies and multidistrict cooperatives, as well
17 as accurate, monthly headcount and FTE enrollment claimed for basic
18 education, including separate counts of resident and nonresident
19 students.

20 (11) DROPOUT REENGAGEMENT PROGRAM

21 The superintendent shall adopt rules to require students claimed
22 for general apportionment funding based on enrollment in dropout
23 reengagement programs authorized under RCW 28A.175.100 through
24 28A.175.115 to meet requirements for at least weekly minimum
25 instructional contact, academic counseling, career counseling, or
26 case management contact. Districts must also provide separate
27 financial accounting of expenditures for the programs offered by the
28 district or under contract with a provider, as well as accurate
29 monthly headcount and full-time equivalent enrollment claimed for
30 basic education, including separate enrollment counts of resident and
31 nonresident students.

32 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

33 Funding in this section is sufficient to fund voluntary all day
34 kindergarten programs in qualifying schools in the 2015-16 school
35 year and all schools in the 2016-17 school year, pursuant to RCW
36 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
37 for the voluntary all-day program in a qualifying school shall count
38 as one-half of one full-time equivalent student for purpose of making

allocations under this section. Funding in this section provides all-day kindergarten programs for 71.88 percent of kindergarten enrollment in the 2015-16 school year and full funding in the 2016-17 school year, which enhancement is within the program of basic education.

(13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND NECESSARY PLANTS

For small school districts and remote and necessary school plants within any district which have been judged to be remote and necessary by the superintendent of public instruction, additional staff units are provided to ensure a minimum level of staffing support. Additional administrative and certificated instructional staff units provided to districts in this subsection shall be reduced by the general education staff units, excluding career and technical education and skills center enhancement units, otherwise provided in subsections (2) through (5) of this section on a per district basis.

(a) For districts enrolling not more than twenty-five average annual full-time equivalent students in grades K-8, and for small school plants within any school district which have been judged to be remote and necessary by the superintendent of public instruction and enroll not more than twenty-five average annual full-time equivalent students in grades K-8:

(i) For those enrolling no students in grades 7 and 8, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in grades 7 or 8, 1.68 certificated instructional staff units and 0.32 certificated administrative staff units for enrollment of not more than five students, plus one-tenth of a certificated instructional staff unit for each additional student enrolled;

(b) For specified enrollments in districts enrolling more than twenty-five but not more than one hundred average annual full-time equivalent students in grades K-8, and for small school plants within any school district which enroll more than twenty-five average annual full-time equivalent students in grades K-8 and have been judged to be remote and necessary by the superintendent of public instruction:

1 (i) For enrollment of up to sixty annual average full-time
2 equivalent students in grades K-6, 2.76 certificated instructional
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time
5 equivalent students in grades 7 and 8, 0.92 certificated
6 instructional staff units and 0.08 certificated administrative staff
7 units;

8 (c) For districts operating no more than two high schools with
9 enrollments of less than three hundred average annual full-time
10 equivalent students, for enrollment in grades 9-12 in each such
11 school, other than alternative schools, except as noted in this
12 subsection:

13 (i) For remote and necessary schools enrolling students in any
14 grades 9-12 but no more than twenty-five average annual full-time
15 equivalent students in grades K-12, four and one-half certificated
16 instructional staff units and one-quarter of a certificated
17 administrative staff unit;

18 (ii) For all other small high schools under this subsection, nine
19 certificated instructional staff units and one-half of a certificated
20 administrative staff unit for the first sixty average annual full-
21 time equivalent students, and additional staff units based on a ratio
22 of 0.8732 certificated instructional staff units and 0.1268
23 certificated administrative staff units per each additional forty-
24 three and one-half average annual full-time equivalent students;

25 (iii) Districts receiving staff units under this subsection shall
26 add students enrolled in a district alternative high school and any
27 grades nine through twelve alternative learning experience programs
28 with the small high school enrollment for calculations under this
29 subsection;

30 (d) For each nonhigh school district having an enrollment of more
31 than seventy annual average full-time equivalent students and less
32 than one hundred eighty students, operating a grades K-8 program or a
33 grades 1-8 program, an additional one-half of a certificated
34 instructional staff unit;

35 (e) For each nonhigh school district having an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-6 program or a
38 grades 1-6 program, an additional one-half of a certificated
39 instructional staff unit;

1 (f)(i) For enrollments generating certificated staff unit
2 allocations under (a) through (e) of this subsection, one classified
3 staff unit for each 2.94 certificated staff units allocated under
4 such subsections;

5 (ii) For each nonhigh school district with an enrollment of more
6 than fifty annual average full-time equivalent students and less than
7 one hundred eighty students, an additional one-half of a classified
8 staff unit; and

9 (g) School districts receiving additional staff units to support
10 small student enrollments and remote and necessary plants under this
11 subsection (12) shall generate additional MSOC allocations consistent
12 with the nonemployee related costs (NERC) allocation formula in place
13 for the 2010-11 school year as provided section 502, chapter 37, Laws
14 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
15 for inflation.

16 (14) Any school district board of directors may petition the
17 superintendent of public instruction by submission of a resolution
18 adopted in a public meeting to reduce or delay any portion of its
19 basic education allocation for any school year. The superintendent of
20 public instruction shall approve such reduction or delay if it does
21 not impair the district's financial condition. Any delay shall not be
22 for more than two school years. Any reduction or delay shall have no
23 impact on levy authority pursuant to RCW 84.52.0531 and local effort
24 assistance pursuant to chapter 28A.500 RCW.

25 (15) The superintendent may distribute funding for the following
26 programs outside the basic education formula during fiscal years 2016
27 and 2017 as follows:

28 (a) \$620,000 of the general fund—state appropriation for fiscal
29 year 2016 and (~~(\$631,000))~~ \$627,000 of the general fund—state
30 appropriation for fiscal year 2017 are provided solely for fire
31 protection for school districts located in a fire protection district
32 as now or hereafter established pursuant to chapter 52.04 RCW.

33 (b) \$436,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$436,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for programs providing skills
36 training for secondary students who are enrolled in extended day
37 school-to-work programs, as approved by the superintendent of public
38 instruction. The funds shall be allocated at a rate not to exceed
39 \$500 per full-time equivalent student enrolled in those programs.

(16) \$219,000 of the general fund—state appropriation for fiscal year 2016 and (~~(\$223,000)~~) \$221,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for school district emergencies as certified by the superintendent of public instruction. Funding provided must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. At the close of the fiscal year the superintendent of public instruction shall report to the office of financial management and the appropriate fiscal committees of the legislature on the allocations provided to districts and the nature of the emergency.

(17) Funding in this section is sufficient to fund a maximum of 1.6 FTE enrollment for skills center students pursuant to chapter 463, Laws of 2007.

(18) Students participating in running start programs may be funded up to a combined maximum enrollment of 1.2 FTE including school district and institution of higher education enrollment consistent with the running start course requirements provided in Engrossed Second Substitute House Bill No. 1546 (dual credit education opportunities). In calculating the combined 1.2 FTE, the office of the superintendent of public instruction may average the participating student's September through June enrollment to account for differences in the start and end dates for courses provided by the high school and higher education institution. Additionally, the office of the superintendent of public instruction, in consultation with the state board for community and technical colleges, the student achievement council, and the education data center, shall annually track and report to the fiscal committees of the legislature on the combined FTE experience of students participating in the running start program, including course load analyses at both the high school and community and technical college system.

(19) If two or more school districts consolidate and each district was receiving additional basic education formula staff units pursuant to subsection (12) of this section, the following apply:

(a) For three school years following consolidation, the number of basic education formula staff units shall not be less than the number of basic education formula staff units received by the districts in the school year prior to the consolidation; and

(b) For the fourth through eighth school years following consolidation, the difference between the basic education formula staff units received by the districts for the school year prior to consolidation and the basic education formula staff units after consolidation pursuant to subsection (12) of this section shall be reduced in increments of twenty percent per year.

(20)(a) Indirect cost charges by a school district to approved career and technical education middle and secondary programs shall not exceed 15 percent of the combined basic education and career and technical education program enhancement allocations of state funds. Middle and secondary career and technical education programs are considered separate programs for funding and financial reporting purposes under this section.

(b) Career and technical education program full-time equivalent enrollment shall be reported on the same monthly basis as the enrollment for students eligible for basic support, and payments shall be adjusted for reported career and technical education program enrollments on the same monthly basis as those adjustments for enrollment for students eligible for basic support.

(21) Funding in this section is sufficient to provide full general apportionment payments to school districts eligible for federal forest revenues as provided in RCW 28A.520.020. School districts receiving federal forest revenues shall not have their general apportionment reduced during the 2015-2017 biennium only.

Sec. 503. 2015 3rd sp.s. c 4 s 503 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION

(1) The following calculations determine the salaries used in the state allocations for certificated instructional, certificated administrative, and classified staff units as provided in RCW 28A.150.280 and under section 502 of this act:

(a) Salary allocations for certificated instructional staff units are determined for each district by multiplying the district's certificated instructional total base salary shown on LEAP Document 2 by the district's average staff mix factor for certificated instructional staff in that school year, computed using LEAP document 1; and

(b) Salary allocations for certificated administrative staff units and classified staff units for each district are determined based on the district's certificated administrative and classified salary allocation amounts shown on LEAP Document 2.

(2) For the purposes of this section:

(a) "LEAP Document 1" means the staff mix factors for certificated instructional staff according to education and years of experience, as developed by the legislative evaluation and accountability program committee on ((~~June 28, 2015, at 8:06 hours~~)) February 2, 2016, at 14:22 hours; and

(b) "LEAP Document 2" means the school year salary allocations for certificated administrative staff and classified staff and derived and total base salaries for certificated instructional staff as developed by the legislative evaluation and accountability program committee on ((~~June 28, 2015, at 8:06 hours~~)) February 2, 2016, at 14:22 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at a rate of 20.78 percent for school year 2015-16 and 20.78 percent for school year 2016-17 for certificated instructional and certificated administrative staff and 19.22 percent for school year 2015-16 and 19.22 percent for the 2016-17 school year for classified staff.

(4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary allocation schedules for certificated instructional staff are established for basic education salary allocations:

**Table Of Total Base Salaries For Certificated Instructional Staff
For School Year 2015-16**

*** Education Experience ***

Years	MA+90								
of	OR								
Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.
0	35,069	36,016	36,997	37,981	41,137	43,170	42,045	45,201	47,235
1	35,541	36,501	37,495	38,522	41,711	43,732	42,512	45,701	47,722
2	35,991	36,960	37,965	39,071	42,250	44,293	42,983	46,162	48,205
3	36,454	37,433	38,448	39,589	42,763	44,855	43,429	46,600	48,693
4	36,909	37,931	38,952	40,133	43,325	45,432	43,896	47,089	49,197
5	37,378	38,405	39,436	40,683	43,863	46,013	44,371	47,553	49,703

1	6	37,861	38,865	39,932	41,240	44,405	46,566	44,859	48,024	50,184
2	7	38,709	39,728	40,809	42,188	45,401	47,621	45,771	48,982	51,204
3	8	39,950	41,025	42,131	43,625	46,881	49,183	47,206	50,463	52,764
4	9		42,368	43,529	45,077	48,409	50,789	48,657	51,991	54,371
5	10			44,944	46,604	49,979	52,439	50,185	53,562	56,021
6	11				48,175	51,624	54,133	51,756	55,207	57,714
7	12				49,696	53,313	55,897	53,389	56,895	59,479
8	13					55,043	57,704	55,079	58,624	61,285
9	14					56,781	59,579	56,819	60,477	63,161
10	15					58,259	61,129	58,296	62,049	64,803
11	16 or					59,423	62,351	59,462	63,290	66,099
12	more									

13

14

((Table Of Total Base Salaries For Certificated Instructional Staff

15

For School Year 2016-17

16

*** Education Experience ***

17

Years

MA+90

18

of

OR

19

Service

BA

BA+15

BA+30

BA+45

BA+90

BA+135

MA

MA+45

Ph.D.

20

0

35,700

36,664

37,663

38,665

41,877

43,946

42,801

46,014

48,085

21

1

36,181

37,158

38,170

39,215

42,461

44,519

43,277

46,523

48,580

22

2

36,638

37,625

38,648

39,774

43,011

45,090

43,756

46,993

49,073

23

3

37,110

38,107

39,140

40,302

43,533

45,662

44,210

47,439

49,569

24

4

37,573

38,613

39,653

40,855

44,104

46,250

44,686

47,936

50,082

25

5

38,051

39,096

40,146

41,415

44,652

46,841

45,170

48,409

50,597

26

6

38,542

39,565

40,650

41,982

45,204

47,404

45,666

48,888

51,087

27

7

39,405

40,443

41,543

42,947

46,218

48,478

46,595

49,863

52,125

28

8

40,669

41,763

42,889

44,410

47,724

50,068

48,056

51,371

53,714

29

9

43,131

44,313

45,888

49,280

51,703

49,533

52,926

55,350

30

10

45,752

47,442

50,879

53,383

51,088

54,526

57,029

31

11

49,041

52,553

55,107

52,687

56,200

58,753

32

12

50,590

54,272

56,903

54,350

57,918

60,550

33

13

56,033

58,742

56,070

59,679

62,388

1	14	57,803	60,651	57,842	61,565	64,297
2	15	59,307	62,229	59,345	63,165	65,969
3	16 or	60,493	63,472	60,532	64,429	67,288
4	more))					

Table Of Total Base Salaries For Certificated Instructional Staff

For School Year 2016-17

*** Education Experience ***

8	<u>Years</u>									<u>MA+90</u>
9	<u>of</u>									<u>OR</u>
10	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>Ph.D.</u>
11	<u>0</u>	<u>40,000</u>	<u>40,400</u>	<u>40,804</u>	<u>41,212</u>	<u>41,877</u>	<u>43,946</u>	<u>44,385</u>	<u>46,014</u>	<u>48,085</u>
12	<u>1</u>	<u>40,400</u>	<u>40,804</u>	<u>41,212</u>	<u>41,624</u>	<u>42,461</u>	<u>44,519</u>	<u>44,829</u>	<u>46,523</u>	<u>48,580</u>
13	<u>2</u>	<u>40,804</u>	<u>41,212</u>	<u>41,624</u>	<u>42,040</u>	<u>43,011</u>	<u>45,090</u>	<u>45,278</u>	<u>46,993</u>	<u>49,073</u>
14	<u>3</u>	<u>41,212</u>	<u>41,624</u>	<u>42,040</u>	<u>42,461</u>	<u>43,533</u>	<u>45,662</u>	<u>45,730</u>	<u>47,463</u>	<u>49,569</u>
15	<u>4</u>	<u>41,624</u>	<u>42,040</u>	<u>42,461</u>	<u>42,885</u>	<u>44,104</u>	<u>46,250</u>	<u>46,188</u>	<u>47,938</u>	<u>50,082</u>
16	<u>5</u>	<u>42,040</u>	<u>42,461</u>	<u>42,885</u>	<u>43,314</u>	<u>44,652</u>	<u>46,841</u>	<u>46,650</u>	<u>48,417</u>	<u>50,597</u>
17	<u>6</u>	<u>42,461</u>	<u>42,885</u>	<u>43,314</u>	<u>43,747</u>	<u>45,204</u>	<u>47,404</u>	<u>47,116</u>	<u>48,901</u>	<u>51,103</u>
18	<u>7</u>	<u>42,885</u>	<u>43,314</u>	<u>43,747</u>	<u>44,185</u>	<u>46,218</u>	<u>48,478</u>	<u>47,587</u>	<u>49,863</u>	<u>52,125</u>
19	<u>8</u>	<u>43,314</u>	<u>43,747</u>	<u>44,185</u>	<u>44,627</u>	<u>47,724</u>	<u>50,068</u>	<u>48,063</u>	<u>51,371</u>	<u>53,714</u>
20	<u>9</u>		<u>44,185</u>	<u>44,627</u>	<u>45,888</u>	<u>49,280</u>	<u>51,703</u>	<u>49,533</u>	<u>52,926</u>	<u>55,350</u>
21	<u>10</u>			<u>45,752</u>	<u>47,442</u>	<u>50,879</u>	<u>53,383</u>	<u>51,088</u>	<u>54,526</u>	<u>57,029</u>
22	<u>11</u>				<u>49,041</u>	<u>52,553</u>	<u>55,107</u>	<u>52,687</u>	<u>56,200</u>	<u>58,753</u>
23	<u>12</u>				<u>50,590</u>	<u>54,272</u>	<u>56,903</u>	<u>54,350</u>	<u>57,918</u>	<u>60,550</u>
24	<u>13</u>					<u>56,033</u>	<u>58,742</u>	<u>56,070</u>	<u>59,679</u>	<u>62,388</u>
25	<u>14</u>					<u>57,803</u>	<u>60,651</u>	<u>57,842</u>	<u>61,565</u>	<u>64,297</u>
26	<u>15</u>					<u>59,307</u>	<u>62,229</u>	<u>59,345</u>	<u>63,165</u>	<u>65,969</u>
27	<u>16</u>					<u>60,493</u>	<u>63,472</u>	<u>60,532</u>	<u>64,429</u>	<u>67,288</u>
28	<u>17 or</u>					<u>61,098</u>	<u>64,107</u>	<u>61,137</u>	<u>65,073</u>	<u>67,961</u>
29	<u>more</u>									

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

- (i) Credits earned since receiving the masters degree; and
- (ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(5) For the purposes of this section:

(a) "BA" means a baccalaureate degree.

(b) "MA" means a masters degree.

(c) "PHD" means a doctorate degree.

(d) "Years of service" shall be calculated under the same rules adopted by the superintendent of public instruction.

(e) "Credits" means college quarter hour credits and equivalent in-service credits computed in accordance with RCW 28A.415.020 and 28A.415.023.

(6) No more than ninety college quarter-hour credits received by any employee after the baccalaureate degree may be used to determine compensation allocations under the state salary allocation schedule and LEAP documents referenced in this part V, or any replacement schedules and documents, unless:

(a) The employee has a masters degree; or

(b) The credits were used in generating state salary allocations before January 1, 1992.

(7) The salary allocation schedules established in this section are for allocation purposes only except as provided in RCW 28A.400.200(2).

Sec. 504. 2015 3rd sp.s. c 4 s 504 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE
COMPENSATION ADJUSTMENTS**

General Fund—State Appropriation (FY 2016)	. . . .	((\$144,596,000))
		<u>\$138,142,000</u>
General Fund—State Appropriation (FY 2017)	. . . .	((\$273,916,000))
		<u>\$260,187,000</u>
<u>Education Legacy Trust Account—State Appropriation.</u>	. . . .	<u>\$62,870,000</u>
TOTAL APPROPRIATION.	. . . . .	((\$418,512,000))
		<u>\$461,199,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) Funding in this section is sufficient to provide a salary
4 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
5 effective September 1, 2016. Of the salary increases provided in this
6 section, the increases of 1.8 percent effective September 1, 2015,
7 and of 1.2 percent effective September 1, 2016, are provided as
8 annual cost-of-living adjustments pursuant to Initiative Measure No.
9 732. The remaining portions of the salary increases are provided as a
10 one-biennium salary increase for the 2015-16 and 2016-17 school years
11 as the state continues to review and revise state-funded salary
12 allocations, and the increase expires August 31, 2017.

13 (b) Funding in this section is sufficient to provide an
14 additional, on-going increase of 1.0 percent effective September 1,
15 2016, for the formula-generated classified staff units, as determined
16 pursuant to RCW 28A.150.260 and this act.

17 (2)(a) Additional salary adjustments as necessary to fund the
18 base salaries for certificated instructional staff as listed for each
19 district in LEAP Document 2, defined in section 503(2)(b) of this
20 act.

21 (b) Additional salary adjustments to certain districts as
22 necessary to fund the per full-time-equivalent salary allocations for
23 certificated administrative staff as listed for each district in LEAP
24 Document 2, defined in section 503(2)(b) of this act.

25 (c) Additional salary adjustments to certain districts as
26 necessary to fund the per full-time-equivalent salary allocations for
27 classified staff as listed for each district in LEAP Document 2,
28 defined in section 503(2)(b) of this act.

29 (d) The appropriations in this subsection (1) include associated
30 incremental fringe benefit allocations at 20.78 percent for the
31 2015-16 school year and 20.78 percent for the 2016-17 school year for
32 certificated instructional and certificated administrative staff and
33 19.22 percent for the 2015-16 school year and 19.22 percent for the
34 2016-17 school year for classified staff.

35 (e) The appropriations in this section include the increased or
36 decreased portion of salaries and incremental fringe benefits for all
37 relevant state-funded school programs in part V of this act. Changes
38 for general apportionment (basic education) are based on the salary
39 allocation schedules and methodology in sections 502 and 503 of this

act. Changes for special education result from changes in each district's basic education allocation per student. Changes for educational service districts and institutional education programs are determined by the superintendent of public instruction using the methodology for general apportionment salaries and benefits in sections 502 and 503 of this act.

(f) The appropriations in this section include no salary adjustments for substitute teachers.

(3) The maintenance rate for insurance benefit allocations is \$768.00 per month for the 2015-16 and 2016-17 school years. The appropriations in this section reflect the incremental change in cost of allocating rates of \$780.00 per month for the 2015-16 school year and (~~(\$780.00)~~) \$773.94 per month for the 2016-17 school year. The reduction of the funding rate from \$780.00 to \$773.94 made for the 2016-17 school year is attributable to a reduction in the retiree health benefits remittance paid by school districts on state, federally, and locally funded employees from \$70.45 to \$64.39, consistent with section 907 of this act. No change in state funding for current district employees is made by this reduction, and school district retiree remittance costs for federal and locally funded employees are reduced by this change.

(4) The rates specified in this section are subject to revision each year by the legislature.

Sec. 505. 2015 3rd sp.s. c 4 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund—State Appropriation (FY 2016)	. . . . . ((\$462,616,000))
	<u>\$496,456,000</u>
General Fund—State Appropriation (FY 2017)	. . . . . ((\$464,507,000))
	<u>\$488,593,000</u>
TOTAL APPROPRIATION.	. . . . . ((\$927,123,000))
	<u>\$985,049,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

1 (2)(a) For the 2015-16 and 2016-17 school years, the
2 superintendent shall allocate funding to school district programs for
3 the transportation of eligible students as provided in RCW
4 28A.160.192. Funding in this section constitutes full implementation
5 of RCW 28A.160.192, which enhancement is within the program of basic
6 education. Students are considered eligible only if meeting the
7 definitions provided in RCW 28A.160.160.

8 (b) For the 2015-16 ~~((and—2016—17))~~ school year~~((s))~~, the
9 superintendent shall allocate funding for approved and operating
10 charter schools as provided in RCW 28A.710.220(3) for September
11 through November 2015. Per-student allocations for pupil
12 transportation must be calculated using the allocation for the
13 previous school year to the school district in which the charter
14 school is located and the number of eligible students in the
15 district, and must be distributed to the charter school based on the
16 number of eligible students.

17 (c) From July 1, 2015 to August 31, 2015, the superintendent
18 shall allocate funding to school districts programs for the
19 transportation of students as provided in section 505, chapter 4,
20 Laws of 2013 2nd sp. sess., as amended.

21 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
22 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
23 be expended for regional transportation coordinators and related
24 activities. The transportation coordinators shall ensure that data
25 submitted by school districts for state transportation funding shall,
26 to the greatest extent practical, reflect the actual transportation
27 activity of each district.

28 (4) The office of the superintendent of public instruction shall
29 provide reimbursement funding to a school district for school bus
30 purchases only after the superintendent of public instruction
31 determines that the school bus was purchased from the list
32 established pursuant to RCW 28A.160.195(2) or a comparable
33 competitive bid process based on the lowest price quote based on
34 similar bus categories to those used to establish the list pursuant
35 to RCW 28A.160.195.

36 (5) The superintendent of public instruction shall base
37 depreciation payments for school district buses on the presales tax
38 five-year average of lowest bids in the appropriate category of bus.
39 In the final year on the depreciation schedule, the depreciation

payment shall be based on the lowest bid in the appropriate bus category for that school year.

(6) Funding levels in this section reflect waivers granted by the state board of education for four-day school weeks as allowed under RCW 28A.305.141.

(7) The office of the superintendent of public instruction shall annually disburse payments for bus depreciation in August.

Sec. 506. 2015 3rd sp.s. c 4 s 506 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund—State Appropriation (FY 2016)	\$7,111,000
General Fund—State Appropriation (FY 2017)	((\$7,111,000))
	<u>\$10,303,000</u>
General Fund—Federal Appropriation	\$526,332,000
TOTAL APPROPRIATION.	((\$540,554,000))
	<u>\$543,746,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$7,111,000 of the general fund—state appropriation for fiscal year 2016 and \$7,111,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for state matching money for federal child nutrition programs, and may support the meals for kids program through the following allowable uses:

(1) Elimination of breakfast copays for eligible public school students and lunch copays for eligible public school students in grades kindergarten through third grade who are eligible for reduced-price lunch;

(2) Assistance to school districts and authorized public and private nonprofit organizations for supporting summer food service programs, and initiating new summer food service programs in low-income areas;

(3) Reimbursements to school districts for school breakfasts served to students eligible for free and reduced-price lunch, pursuant to chapter 287, Laws of 2005; and

(4) Assistance to school districts in initiating and expanding school breakfast programs.

(5) \$2,692,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Engrossed Third Substitute House Bill No. 1295 (breakfast after the bell). If the bill is not enacted by June 30, 2016, the amounts provided in this subsection shall lapse.

(6) \$500,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Substitute House Bill No. 2964 (reduced-price lunch copays). If the bill is not enacted by June 30, 2016, the amounts provided in this subsection shall lapse.

The office of the superintendent of public instruction shall report annually to the fiscal committees of the legislature on annual expenditures in subsections (1), (2), and (3) of this section.

Sec. 507. 2015 3rd sp.s. c 4 s 507 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2016)	. . . . .	((\$814,541,000))
		<u>\$806,796,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	((\$864,715,000))
		<u>\$854,650,000</u>
General Fund—Federal Appropriation	. . . . .	((\$476,539,000))
		<u>\$483,539,000</u>
Education Legacy Trust Account—State Appropriation	. . .	\$54,694,000
TOTAL APPROPRIATION.	. . . . .	((\$2,210,489,000))
		<u>\$2,199,679,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 502 and 504 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education teachers annual professional development on the best-practices for special education instruction and strategies for implementation. Districts shall annually provide a summary of professional development activities to the office of the superintendent of public instruction.

(2)(a) The superintendent of public instruction shall ensure that:

(i) Special education students are basic education students first;

(ii) As a class, special education students are entitled to the full basic education allocation; and

(iii) Special education students are basic education students for the entire school day.

(b) The superintendent of public instruction shall continue to implement the full cost method of excess cost accounting, as designed by the committee and recommended by the superintendent, pursuant to section 501(1)(k), chapter 372, Laws of 2006.

(3) Each fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(4)(a) For the 2015-16 and 2016-17 school years, the superintendent shall allocate funding to school district programs for special education students as provided in RCW 28A.150.390, except that the calculation of the base allocation also includes allocations provided under section 502(4) for parent involvement coordinators in prototypical elementary schools and guidance counselors in prototypical middle schools as provided under section 502(2), which enhancement is within the program of basic education.

(b) From July 1, 2015 to August 31, 2015, the superintendent shall allocate funding to school district programs for special education students as provided in section 507, chapter 4, Laws of 2013 2nd sp. sess., as amended.

(5) The following applies throughout this section: The definitions for enrollment and enrollment percent are as specified in RCW 28A.150.390(3). Each district's general fund—state funded special education enrollment shall be the lesser of the district's actual enrollment percent or 12.7 percent.

(6) At the request of any interdistrict cooperative of at least 15 districts in which all excess cost services for special education students of the districts are provided by the cooperative, the maximum enrollment percent shall be calculated in accordance with RCW 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate rather than individual district units. For purposes of this subsection, the average basic education allocation per full-time equivalent student shall be calculated in the aggregate rather than individual district units.

(7) (~~(\$23,679,000)~~) \$20,691,000 of the general fund—state appropriation for fiscal year 2016, (~~(\$28,092,000)~~) \$24,473,000 of the general fund—state appropriation for fiscal year 2017, and (~~(\$29,574,000)~~) \$27,350,000 of the general fund—federal appropriation are provided solely for safety net awards for districts with demonstrated needs for special education funding beyond the amounts provided in subsection (4) of this section. If the federal safety net awards based on the federal eligibility threshold exceed the federal appropriation in this subsection (7) in any fiscal year, the superintendent shall expend all available federal discretionary funds necessary to meet this need. At the conclusion of each school year, the superintendent shall recover safety net funds that were distributed prospectively but for which districts were not subsequently eligible.

(a) For the 2015-16 and 2016-17 school years, safety net funds shall be awarded by the state safety net oversight committee as provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

(b) The office of the superintendent of public instruction shall make award determinations for state safety net funding in August of each school year, except that the superintendent of public instruction shall make award determinations for state safety net funding in July of each school year for the Washington state school for the blind and for the center for childhood deafness and hearing loss. Determinations on school district eligibility for state safety net awards shall be based on analysis of actual expenditure data from the current school year.

(8) A maximum of \$931,000 may be expended from the general fund—state appropriations to fund 5.43 full-time equivalent teachers and 2.1 full-time equivalent aides at children's orthopedic hospital and

1 medical center. This amount is in lieu of money provided through the
2 home and hospital allocation and the special education program.

3 (9) The superintendent shall maintain the percentage of federal
4 flow-through to school districts at 85 percent. In addition to other
5 purposes, school districts may use increased federal funds for high-
6 cost students, for purchasing regional special education services
7 from educational service districts, and for staff development
8 activities particularly relating to inclusion issues.

9 (10) A school district may carry over from one year to the next
10 year up to 10 percent of the general fund—state funds allocated under
11 this program; however, carryover funds shall be expended in the
12 special education program.

13 (11) \$255,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$256,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for two additional full-time
16 equivalent staff to support the work of the safety net committee and
17 to provide training and support to districts applying for safety net
18 awards.

19 (12) \$50,000 of the general fund—state appropriation for fiscal
20 year 2016, \$50,000 of the general fund—state appropriation for fiscal
21 year 2017, and \$100,000 of the general fund—federal appropriation are
22 provided solely for a special education family liaison position
23 within the office of the superintendent of public instruction.

24 **Sec. 508.** 2015 3rd sp.s. c 4 s 508 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
27 **DISTRICTS**

28	General Fund—State Appropriation (FY 2016)	((\$8,219,000))
29			<u>\$8,208,000</u>
30	General Fund—State Appropriation (FY 2017)	. . . . .	((\$8,205,000))
31			<u>\$8,200,000</u>
32	TOTAL APPROPRIATION.	. . . . .	((\$16,424,000))
33			<u>\$16,408,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The educational service districts shall continue to furnish
37 financial services required by the superintendent of public
38 instruction and RCW 28A.310.190 (3) and (4).

(2) Funding within this section is provided for regional professional development related to mathematics and science curriculum and instructional strategies aligned with common core state standards and next generation science standards. Funding shall be distributed among the educational service districts in the same proportion as distributions in the 2007-2009 biennium. Each educational service district shall use this funding solely for salary and benefits for a certificated instructional staff with expertise in the appropriate subject matter and in professional development delivery, and for travel, materials, and other expenditures related to providing regional professional development support.

(3) The educational service districts, at the request of the state board of education pursuant to RCW 28A.310.010 and 28A.305.130, may receive and screen applications for school accreditation, conduct school accreditation site visits pursuant to state board of education rules, and submit to the state board of education post-site visit recommendations for school accreditation. The educational service districts may assess a cooperative service fee to recover actual plus reasonable indirect costs for the purposes of this subsection.

Sec. 509. 2015 3rd sp.s. c 4 s 509 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE

General Fund—State Appropriation (FY 2016)	. . . .	((\$365,446,000))
		<u>\$375,622,000</u>
General Fund—State Appropriation (FY 2017)	. . . .	((\$377,398,000))
		<u>\$390,801,000</u>
TOTAL APPROPRIATION.	. . . . .	((\$742,844,000))
		<u>\$766,423,000</u>

The appropriations in this section are subject to the following conditions and limitations: For purposes of RCW 84.52.0531, the increase per full-time equivalent student is 4.27 percent from the 2014-15 school year to the 2015-16 school year and 1.09 percent from the 2015-16 school year to the 2016-17 school year.

Sec. 510. 2015 3rd sp.s. c 4 s 510 (uncodified) is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
2 **EDUCATION PROGRAMS**

3	General Fund—State Appropriation (FY 2016)	. . . . . ((\$13,967,000))
4		<u>\$13,239,000</u>
5	General Fund—State Appropriation (FY 2017)	. . . . . ((\$14,003,000))
6		<u>\$13,271,000</u>
7	TOTAL APPROPRIATION.	. . . . . ((\$27,970,000))
8		<u>\$26,510,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund—state fiscal year appropriation includes
12 such funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (2) State funding provided under this section is based on
15 salaries and other expenditures for a 220-day school year. The
16 superintendent of public instruction shall monitor school district
17 expenditure plans for institutional education programs to ensure that
18 districts plan for a full-time summer program.

19 (3) State funding for each institutional education program shall
20 be based on the institution's annual average full-time equivalent
21 student enrollment. Staffing ratios for each category of institution
22 shall remain the same as those funded in the 1995-97 biennium.

23 (4) The funded staffing ratios for education programs for
24 juveniles age 18 or less in department of corrections facilities
25 shall be the same as those provided in the 1997-99 biennium.

26 (5) ((~~\$685,000~~)) \$757,000 of the general fund—state appropriation
27 for fiscal year 2016 and ((~~\$685,000~~)) \$757,000 of the general fund—
28 state appropriation for fiscal year 2017 are provided solely to
29 maintain at least one certificated instructional staff and related
30 support services at an institution whenever the K-12 enrollment is
31 not sufficient to support one full-time equivalent certificated
32 instructional staff to furnish the educational program. The following
33 types of institutions are included: Residential programs under the
34 department of social and health services for developmentally disabled
35 juveniles, programs for juveniles under the department of
36 corrections, programs for juveniles under the juvenile rehabilitation
37 administration, and programs for juveniles operated by city and
38 county jails.

(6) Ten percent of the funds allocated for each institution may be carried over from one year to the next.

Sec. 511. 2015 3rd sp.s. c 4 s 511 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund—State Appropriation (FY 2016)	. . . . . ((\$10,002,000))
	<u>\$10,012,000</u>
General Fund—State Appropriation (FY 2017)	. . . . . ((\$10,189,000))
	<u>\$10,171,000</u>
TOTAL APPROPRIATION.	. . . . . ((\$20,191,000))
	<u>\$20,183,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2015-16 and 2016-17 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c). In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the district's average staff mix and compensation rates as provided in sections 503 and 504 of this act.

(b) From July 1, 2015, to August 31, 2015, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 4, Laws of 2013 2nd sp. sess., as amended.

(3) \$85,000 of the general fund—state appropriation for fiscal year 2016 and \$85,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the centrum program at Fort Worden state park.

Sec. 512. 2015 3rd sp.s. c 4 s 512 (uncodified) is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**
2 **CHILD LEFT BEHIND ACT**

3 General Fund—Federal Appropriation ((~~\$4,302,000~~))
4 \$4,802,000
5 TOTAL APPROPRIATION. ((~~\$4,302,000~~))
6 \$4,802,000

7 **Sec. 513.** 2015 3rd sp.s. c 4 s 513 (uncodified) is amended to
8 read as follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
10 **PROGRAMS**

11 General Fund—State Appropriation (FY 2016) ((~~\$120,121,000~~))
12 \$117,098,000
13 General Fund—State Appropriation (FY 2017) ((~~\$122,191,000~~))
14 \$116,386,000
15 General Fund—Federal Appropriation ((~~\$94,180,000~~))
16 \$99,280,000
17 General Fund—Private/Local Appropriation \$2,721,000
18 Education Legacy Trust Account—State Appropriation ((~~\$1,613,000~~))
19 \$34,272,000
20 TOTAL APPROPRIATION. ((~~\$340,826,000~~))
21 \$369,757,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) ((~~\$33,620,000~~)) \$29,137,000 of the general fund—state
25 appropriation for fiscal year 2016, ((~~\$34,504,000~~)) \$22,094,000 of
26 the general fund—state appropriation for fiscal year 2017, \$1,350,000
27 of the education legacy trust account—state appropriation, and
28 ((~~\$15,868,000~~)) \$16,268,000 of the general fund—federal appropriation
29 are provided solely for development and implementation of the
30 Washington state assessment system(~~(, including: (a) Development and~~
31 ~~implementation of retake assessments for high school students who are~~
32 ~~not successful in one or more content areas; and (b) development and~~
33 ~~implementation of alternative assessments or appeals procedures to~~
34 ~~implement the certificate of academic achievement. The superintendent~~
35 ~~of public instruction shall report quarterly on the progress on~~
36 ~~development and implementation of alternative assessments or appeals~~
37 ~~procedures. Within these amounts, the superintendent of public~~
38 ~~instruction shall contract for the early return of 10th grade student~~

1 ~~assessment results, on or around June 10th of each year. State~~
2 ~~funding to districts shall be limited to one collection of evidence~~
3 ~~payment per student, per content-area assessment. Within the amounts~~
4 ~~provided in this section, the superintendent of public instruction~~
5 ~~shall administer the biology collection of evidence. The alternative~~
6 ~~assessment method that consists of an evaluation of a collection of~~
7 ~~student work samples under RCW 28A.655.065 (5) and (6) is intended to~~
8 ~~provide an alternative way for students to meet the state standards~~
9 ~~for high school graduation purposes. To ensure that students are~~
10 ~~learning the state standards, prior to the collection of work samples~~
11 ~~being submitted to the state for evaluation, a classroom teacher or~~
12 ~~other educator must review the collection of work to determine~~
13 ~~whether the sample is likely to meet the minimum required score to~~
14 ~~meet the state standard)) consistent with chapter 28A.655 RCW as~~
15 ~~amended by Substitute House Bill No. 2214 (high school student~~
16 ~~assessments).~~

17 (2) \$356,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$356,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the Washington state
20 leadership and assistance for science education reform (LASER)
21 regional partnership activities coordinated at the Pacific science
22 center, including instructional material purchases, teacher and
23 principal professional development, and school and community
24 engagement events.

25 (3) \$3,935,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$3,935,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for implementation of a new
28 performance-based evaluation for certificated educators and other
29 activities as provided in chapter 235, Laws of 2010 (education
30 reform) and chapter 35, Laws of 2012 (certificated employee
31 evaluations).

32 (4) (~~(\$49,877,000))~~ \$51,337,000 of the general fund—state
33 appropriation for fiscal year 2016 and (~~(\$50,334,000))~~ \$56,939,000 of
34 the general fund—state appropriation for fiscal year 2017 are
35 provided solely for the following bonuses for teachers who hold
36 valid, unexpired certification from the national board for
37 professional teaching standards and who are teaching in a Washington
38 public school, subject to the following conditions and limitations:

1 (a) For national board certified teachers, a bonus of \$5,151 per
2 teacher in the 2015-16 school year and a bonus of (~~(\$5,239)~~) \$5,208
3 per teacher in the 2016-17 school year;

4 (b) An additional \$5,000 annual bonus for the 2015-16 school year
5 and an additional \$5,208 annual bonus for the 2016-17 school year
6 shall be paid to national board certified teachers who teach in
7 either: (A) High schools where at least 50 percent of student
8 headcount enrollment is eligible for federal free or reduced-price
9 lunch, (B) middle schools where at least 60 percent of student
10 headcount enrollment is eligible for federal free or reduced-price
11 lunch, or (C) elementary schools where at least 70 percent of student
12 headcount enrollment is eligible for federal free or reduced-price
13 lunch;

14 (c) The superintendent of public instruction shall adopt rules to
15 ensure that national board certified teachers meet the qualifications
16 for bonuses under (b) of this subsection for less than one full
17 school year receive bonuses in a prorated manner. All bonuses in this
18 subsection will be paid in July of each school year. Bonuses in this
19 subsection shall be reduced by a factor of 40 percent for first year
20 NBPTS certified teachers, to reflect the portion of the instructional
21 school year they are certified; and

22 (d) During the 2015-16 and 2016-17 school years, and within
23 available funds, certificated instructional staff who have met the
24 eligibility requirements and have applied for certification from the
25 national board for professional teaching standards may receive a
26 conditional loan of two thousand dollars or the amount set by the
27 office of the superintendent of public instruction to contribute
28 toward the current assessment fee, not including the initial up-front
29 candidacy payment. The fee shall be an advance on the first annual
30 bonus under RCW 28A.405.415. The conditional loan is provided in
31 addition to compensation received under a district's salary schedule
32 and shall not be included in calculations of a district's average
33 salary and associated salary limitation under RCW 28A.400.200.
34 Recipients who fail to receive certification after three years are
35 required to repay the conditional loan. The office of the
36 superintendent of public instruction shall adopt rules to define the
37 terms for initial grant of the assessment fee and repayment,
38 including applicable fees. To the extent necessary, the
39 superintendent may use revenues from the repayment of conditional

1 loan scholarships to ensure payment of all national board bonus
2 payments required by this section in each school year.

3 (5) \$477,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$477,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the leadership internship
6 program for superintendents, principals, and program administrators.

7 (6) \$950,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$950,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the Washington reading
10 corps. The superintendent shall allocate reading corps members to
11 low-performing schools and school districts that are implementing
12 comprehensive, proven, research-based reading programs. Two or more
13 schools may combine their Washington reading corps programs.

14 (7) \$810,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$810,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the development of a
17 leadership academy for school principals and administrators. The
18 superintendent of public instruction shall contract with an
19 independent organization to operate a state-of-the-art education
20 leadership academy that will be accessible throughout the state.
21 Semiannually the independent organization shall report on amounts
22 committed by foundations and others to support the development and
23 implementation of this program. Leadership academy partners shall
24 include the state level organizations for school administrators and
25 principals, the superintendent of public instruction, the
26 professional educator standards board, and others as the independent
27 organization shall identify.

28 (8) \$3,000,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$3,000,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for a statewide information
31 technology (IT) academy program. This public-private partnership will
32 provide educational software, as well as IT certification and
33 software training opportunities for students and staff in public
34 schools.

35 (9) \$1,677,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,677,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for secondary career and
38 technical education grants pursuant to chapter 170, Laws of 2008. If
39 equally matched by private donations, \$700,000 of the 2016

1 appropriation and \$700,000 of the 2017 appropriation shall be used to
2 support FIRST robotics programs. Of the amounts in this subsection,
3 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
4 fiscal year 2017 appropriation are provided solely for the purpose of
5 statewide supervision activities for career and technical education
6 student leadership organizations.

7 (10) \$125,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for (a) staff at the office of
10 the superintendent of public instruction to coordinate and promote
11 efforts to develop integrated math, science, technology, and
12 engineering programs in schools and districts across the state; and
13 (b) grants of \$2,500 to provide twenty middle and high school
14 teachers each year with professional development training for
15 implementing integrated math, science, technology, and engineering
16 programs in their schools.

17 (11) \$135,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$135,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for science, technology,
20 engineering and mathematics lighthouse projects, consistent with
21 chapter 238, Laws of 2010.

22 (12) \$5,500,000 of the general fund—state appropriation for
23 fiscal year 2016 ~~((and))~~, \$5,500,000 of the general fund—state
24 appropriation for fiscal year 2017, and \$5,000,000 of the education
25 legacy trust account—state appropriation are provided solely for a
26 beginning educator support program. The program shall prioritize
27 first year teachers in the mentoring program. School districts and/or
28 regional consortia may apply for grant funding. The program provided
29 by a district and/or regional consortia shall include: A paid
30 orientation; assignment of a qualified mentor; development of a
31 professional growth plan for each beginning teacher aligned with
32 professional certification; release time for mentors and new teachers
33 to work together; and teacher observation time with accomplished
34 peers. Funding may be used to provide statewide professional
35 development opportunities for mentors and beginning educators.

36 (13) \$250,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for advanced project lead the
39 way courses at ten high schools. To be eligible for funding in 2016,

1 a high school must have offered a foundational project lead the way
2 course during the 2014-15 school year. The 2016 funding must be used
3 for one-time start-up course costs for an advanced project lead the
4 way course, to be offered to students beginning in the 2015-16 school
5 year. To be eligible for funding in 2016, a high school must have
6 offered a foundational project lead the way course during the 2015-16
7 school year. The 2017 funding must be used for one-time start-up
8 course costs for an advanced project lead the way course, to be
9 offered to students beginning in the 2016-17 school year. The office
10 of the superintendent of public instruction and the education
11 research and data center at the office of financial management shall
12 track student participation and long-term outcome data.

13 (14) \$300,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for annual start-up or expansion
16 grants for aerospace and manufacturing technical programs housed at
17 four skill centers. The grants are provided for equipment and
18 curriculum purchases. To be eligible for funding, the skill center
19 must agree to provide regional high schools with access to a
20 technology laboratory, expand manufacturing certificate and course
21 offerings at the skill center, and provide a laboratory space for
22 local high school teachers to engage in professional development in
23 the instruction of courses leading to student employment
24 certification in the aerospace and manufacturing industries. The
25 office of the superintendent of public instruction shall administer
26 the grants in consultation with the center for excellence for
27 aerospace and advanced materials manufacturing.

28 (15) \$150,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for annual start-up or expansion
31 grants to six high schools to implement or expand the aerospace
32 assembler program. The office of the superintendent of public
33 instruction and the education research and data center at the office
34 of financial management shall track student participation and long-
35 term outcome data.

36 (16) \$5,000,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$5,000,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for the

1 provision of training for teachers in the performance-based teacher
2 principal evaluation program.

3 (17) \$7,235,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$9,352,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for the
6 implementation of chapter 159, Laws of 2013 (Engrossed Second
7 Substitute Senate Bill No. 5329) (persistently failing schools).

8 (18) \$100,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$100,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely to promote the financial
11 literacy of students. The effort will be coordinated through the
12 financial literacy public-private partnership.

13 (19) \$99,000 of the general fund—state appropriation for fiscal
14 year 2016 is provided solely for the office of the superintendent of
15 public instruction to implement a youth dropout prevention program
16 that incorporates partnerships between community-based organizations,
17 schools, food banks and farms or gardens. The office of the
18 superintendent of public instruction shall select one school district
19 that must partner with an organization that is operating an existing
20 similar program and that also has the ability to serve at least 40
21 students. Of the amount appropriated in this subsection, up to
22 \$10,000 may be used by the office of the superintendent of public
23 instruction for administration of the program.

24 (20) \$2,194,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$2,194,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely to implement
27 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
28 Bill No. 5946) (strengthening student educational outcomes).

29 (21) \$1,061,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$1,061,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for chapter
32 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
33 acceleration).

34 (22) \$36,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$36,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
37 (Substitute Senate Bill No. 6074) (homeless student educational
38 outcomes).

1 (23) \$80,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$80,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
4 (Second Substitute Senate Bill No. 6163) (expanded learning).

5 (24) \$15,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
8 (Senate Bill No. 6424) (biliteracy seal).

9 (25) \$500,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the office of the
12 superintendent of public instruction to contract with a nonprofit
13 organization to integrate the state learning standards in English
14 language arts, mathematics, and science with outdoor field studies
15 and project-based and work-based learning opportunities aligned with
16 the environmental, natural resource, and agricultural sectors.

17 (26) \$1,392,000 of general fund—state appropriation for fiscal
18 year 2016 is provided solely for professional development and
19 coaching for state-funded high school mathematics and science
20 teachers. Training shall be provided in the 2015-16 school year by
21 the science and mathematics coordinators at each educational service
22 district. The professional development shall include instructional
23 strategies and curriculum-specific training to improve outcomes for
24 the statewide high school mathematics assessment or the high school
25 biology assessment. The professional development provided may be
26 broken up into shorter timeframes over the course of more than one
27 day, but the aggregate amount of professional development provided
28 shall be one full work day.

29 (27) \$27,659,000 of the education legacy trust account—state
30 appropriation is provided solely for a bonus program for certificated
31 instructional staff who receive specified levels of certification. In
32 the 2016-17 school year, each full-time certificated instructional
33 staff person who holds a valid, unexpired second tier certification
34 and is teaching in a Washington public school in that school year
35 will receive a bonus of \$650. Eligible certificated instructional
36 staff that meet the qualifications for less than the full 2016-17
37 school year shall receive a prorated bonus. The superintendent must
38 allocate the amount provided in this subsection to school districts

for awards to certificated instructional staff in accordance with
this subsection.

Sec. 514. 2015 3rd sp.s. c 4 s 514 (uncodified) is amended to
read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL
BILINGUAL PROGRAMS**

General Fund—State Appropriation (FY 2016)	. . . . .	((\$118,057,000))
		<u>\$118,648,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	((\$121,869,000))
		<u>\$124,833,000</u>
General Fund—Federal Appropriation	. . . . .	\$72,207,000
TOTAL APPROPRIATION.	. . . . .	((\$312,133,000))
		<u>\$315,688,000</u>

The appropriations in this section are subject to the following
conditions and limitations:

(1) Each general fund fiscal year appropriation includes such
funds as are necessary to complete the school year ending in the
fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2015-16 and 2016-17 school years, the
superintendent shall allocate funding to school districts for
transitional bilingual programs under RCW 28A.180.010 through
28A.180.080, including programs for exited students, as provided in
RCW 28A.150.260(10)(b) and the provisions of this section. In
calculating the allocations, the superintendent shall assume the
following averages: (i) Additional instruction of 4.7780 hours per
week per transitional bilingual program student in grades
kindergarten through twelve in school years 2015-16 and 2016-17; (ii)
additional instruction of 3.0000 hours per week in school years
2015-16 and 2016-17 for the head count number of students who have
exited the transitional bilingual instruction program within the
previous two years based on their performance on the English
proficiency assessment; (iii) fifteen transitional bilingual program
students per teacher; (iv) 36 instructional weeks per year; (v) 900
instructional hours per teacher; and (vi) the district's average
staff mix and compensation rates as provided in sections 503 and 504
of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional
hours specified in (a)(ii) of this subsection (2) are within the
program of basic education.

(b) From July 1, 2015, to August 31, 2015, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 514, chapter 4, Laws of 2013, 2nd sp. sess., as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: (~~(1.15)~~) 2.40 percent for school year 2015-16 and (~~(1.12)~~) 1.97 percent for school year 2016-17.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2016 and \$35,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to track current and former transitional bilingual program students.

Sec. 515. 2015 3rd sp.s. c 4 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2016)	. . . . .	((\$223,440,000))
		<u>\$224,311,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	((\$227,490,000))
		<u>\$228,896,000</u>
General Fund—Federal Appropriation	. . . . .	((\$448,468,000))
		<u>\$494,468,000</u>
TOTAL APPROPRIATION.	. . . . .	((\$899,398,000))
		<u>\$947,675,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2015-16 and 2016-17 school years, the superintendent shall allocate funding to school districts for

1 learning assistance programs as provided in RCW 28A.150.260(10)(a),
2 except that the allocation for the additional instructional hours
3 shall be enhanced as provided in this section, which enhancements are
4 within the program of the basic education. In calculating the
5 allocations, the superintendent shall assume the following averages:
6 (A) Additional instruction of 2.3975 hours per week per funded
7 learning assistance program student for the 2015-16 school year and
8 the 2016-17 school year; (B) fifteen learning assistance program
9 students per teacher; (C) 36 instructional weeks per year; (D) 900
10 instructional hours per teacher; and (E) the district's average staff
11 mix and compensation rates as provided in sections 503 and 504 of
12 this act.

13 (ii) From July 1, 2015, to August 31, 2015, the superintendent
14 shall allocate funding to school districts for learning assistance
15 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
16 sess., as amended.

17 (c) A school district's funded students for the learning
18 assistance program shall be the sum of the district's full-time
19 equivalent enrollment in grades K-12 for the prior school year
20 multiplied by the district's percentage of October headcount
21 enrollment in grades K-12 eligible for free or reduced-price lunch in
22 the prior school year. The prior school year's October headcount
23 enrollment for free and reduced-price lunch shall be as reported in
24 the comprehensive education data and research system.

25 (2) Allocations made pursuant to subsection (1) of this section
26 shall be adjusted to reflect ineligible applications identified
27 through the annual income verification process required by the
28 national school lunch program, as recommended in the report of the
29 state auditor on the learning assistance program dated February,
30 2010.

31 (3) The general fund—federal appropriation in this section is
32 provided for Title I Part A allocations of the no child left behind
33 act of 2001.

34 (4) A school district may carry over from one year to the next up
35 to 10 percent of the general fund—state funds allocated under this
36 program; however, carryover funds shall be expended for the learning
37 assistance program.

38 (5) Within existing resources, during the 2015-16 and 2016-17
39 school years, school districts are authorized to use funds allocated
40 for the learning assistance program to also provide assistance to

high school students who have not passed the state assessment in science.

Sec. 516. 2015 3rd sp.s. c 4 s 516 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) Amounts distributed to districts by the superintendent through part V of this act are for allocations purposes only, unless specified by part V of this act, and do not entitle a particular district, district employee, or student to a specific service, beyond what has been expressly provided in statute. Part V of this act restates the requirements of various sections of Title 28A RCW. If any conflict exists, the provisions of Title 28A RCW control unless this act explicitly states that it is providing an enhancement. Any amounts provided in part V of this act in excess of the amounts required by Title 28A RCW provided in statute, are not within the program of basic education unless clearly stated by this act.

(2) To the maximum extent practicable, when adopting new or revised rules or policies relating to the administration of allocations in part V of this act that result in fiscal impact, the office of the superintendent of public instruction shall attempt to seek legislative approval through the budget request process.

(3) Appropriations made in this act to the office of the superintendent of public instruction shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act, except as expressly provided in subsection (4) and (6) of this section.

(4) The appropriations to the office of the superintendent of public instruction in this act shall be expended for the programs and amounts specified in this act. However, after May 1, 2016, unless specifically prohibited by this act and after approval by the director of financial management, the superintendent of public instruction may transfer state general fund appropriations for fiscal year 2016 among the following programs to meet the apportionment schedule for a specified formula in another of these programs: General apportionment; employee compensation adjustments; pupil transportation; special education programs; institutional education programs; transitional bilingual programs; highly capable; and learning assistance programs.

1 (5) The director of financial management shall notify the
2 appropriate legislative fiscal committees in writing prior to
3 approving any allotment modifications or transfers under this
4 section.

5 (6) As required by RCW 28A.710.110, the office of the
6 superintendent of public instruction shall transmit the charter
7 school authorizer oversight fee for the charter school commission to
8 the charter school oversight account until December 9, 2015.

9 ~~((+5))~~ (7) State general fund appropriations distributed through
10 Part V of this act for the operation and administration of charter
11 schools as provided in chapter 28A.710 RCW shall not include state
12 common school levy revenues collected under RCW 84.52.065.

13 **Sec. 517.** 2015 3rd sp.s. c 4 s 517 (uncodified) is amended to
14 read as follows:

15 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

16	General Fund—State Appropriation (FY 2016)	((\$490,000))
17			<u>\$497,000</u>
18	General Fund—State Appropriation (FY 2017)	. . . . .	((\$336,000))
19			<u>\$329,000</u>
20	Charter Schools Oversight Account—State Appropriation	.	((\$737,000))
21			<u>\$100,000</u>
22	TOTAL APPROPRIATION.	. . . . .	((\$1,563,000))
23			<u>\$926,000</u>

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2015 3rd sp.s. c 4 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

range maximum for the class to which the employee's position is allocated.

(c) For each institution of higher education receiving appropriations under sections 606 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act; and

(ii) Institutions may provide salary increases from other sources to instructional and research faculty at the universities and The Evergreen State College, exempt professional staff, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under chapter 41.80 RCW. Any salary increase granted under the authority of this subsection (4)(c)(ii) shall not be included in an institution's salary base for future state funding. It is the intent of the legislature that state general fund support for an institution shall not increase during the current or any future biennium as a result of any salary increases authorized under this subsection (4)(c)(ii).

(5) Fiscal or related staff for institutions receiving appropriations in sections 605 through 611 of this act shall form a technical tuition calculation work group with staff from the office of financial management including the education research and data center, nonpartisan legislative fiscal staff, and staff from legislative evaluation and accountability program. The work group shall determine key elements, definitions, assumptions, and drivers to forecast tuition revenue. By ~~((December 1, 2015))~~ January 8, 2016, the work group shall recommend a single methodology for budget, allotment, and budget scenario modeling purposes. The work group may consult with the caseload forecast council as needed.

Sec. 602. 2015 3rd sp.s. c 4 s 605 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2016).	((\$626,297,000))
	<u>\$626,957,000</u>
General Fund—State Appropriation (FY 2017).	((\$646,381,000))
	<u>\$648,644,000</u>
Community/Technical College Capital Projects	

Account—State Appropriation.	((\$17,548,000))
	<u>\$22,198,000</u>
Education Legacy Trust Account—State	
Appropriation.	\$96,108,000
TOTAL APPROPRIATION.	((\$1,386,334,000))
	<u>\$1,393,907,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2016 and \$33,261,000 of the general fund—state appropriation for fiscal year 2017 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2016 and at least 7,170 full-time equivalent students in fiscal year 2017.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2016 and \$425,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for Seattle central college's expansion of allied health programs.

(4) \$16,672,000 of the general fund—state appropriation for fiscal year 2016 and \$17,027,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

(5) \$5,250,000 of the general fund—state appropriation for fiscal year ((2014)) 2016 and \$5,250,000 of the general fund—state appropriation for fiscal year ((2015)) 2017 are provided solely for the student achievement initiative.

1 (6) \$410,000 of the general fund—state appropriation for fiscal
2 year 2016, and (~~(\$410,000)~~) \$860,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for the
4 expansion of the mathematics, engineering, and science achievement
5 program. The state board shall report back to the appropriate
6 committees of the legislature on the number of campuses and students
7 served by December 31, 2018.

8 (7) \$750,000 of the general fund—state appropriation for fiscal
9 year 2016 is provided solely for Bellevue college to develop a
10 baccalaureate of science degree in computer science. Subject to
11 approval by the state board for community and technical colleges, in
12 fiscal year 2016 Bellevue college shall develop a baccalaureate of
13 science degree in computer science. This degree must be directed at
14 high school graduates who may enroll directly as freshmen and
15 transfer-oriented degree and professional and technical degree
16 holders. Bellevue college will develop a plan for offering this new
17 degree by no later than fall quarter 2016. With the exception of the
18 amounts provided in this subsection, the plan must assume funding for
19 this new degree will come through redistribution of the college's
20 current per full-time enrollment funding. The plan shall be delivered
21 to the state board by June 30, 2016.

22 (8) Pursuant to aerospace industry appropriations (chapter 1,
23 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state
24 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
25 —state appropriation for fiscal year 2017 are provided solely for
26 operating a fabrication composite wing incumbent worker training
27 program to be housed at the Washington aerospace training and
28 research center.

29 (9) \$150,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the state board to conduct a
32 feasibility study for a potential new community and technical college
33 in the Graham, Washington area.

34 (10) \$100,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the aerospace center of
37 excellence currently hosted by Everett community college to:

(a) Increase statewide communications and outreach between industry sectors, industry organizations, businesses, K-12 schools, colleges, and universities;

(b) Enhance information technology to increase business and student accessibility and use of the center's web site; and

(c) Act as the information entry point for prospective students and job seekers regarding education, training, and employment in the industry.

(11) \$95,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the implementation of Substitute House Bill No. 2615 (CTC faculty and staff benefits). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(12) \$157,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for Wenatchee Valley college to develop a wildfire prevention program.

~~((+11+))~~ (13) Community and technical colleges are not required to send mass mailings of course catalogs to residents of their districts. Community and technical colleges shall consider lower cost alternatives, such as mailing postcards or brochures that direct individuals to online information and other ways of acquiring print catalogs.

~~((+12+))~~ (14) The state board for community and technical colleges shall not use funds appropriated in this section to support intercollegiate athletics programs.

Sec. 603. 2015 3rd sp.s. c 4 s 606 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

General Fund—State Appropriation (FY 2016). ~~((\$278,887,000))~~
\$278,883,000

General Fund—State Appropriation (FY 2017). ~~((\$312,687,000))~~
\$313,895,000

Education Legacy Trust Account—State Appropriation. . . . \$27,998,000

Economic Development Strategic Reserve Account—
State Appropriation. \$3,010,000

Biotoxin Account—State Appropriation. ~~((\$392,000))~~
\$492,000

Accident Account—State Appropriation. \$7,108,000

1	Medical Aid Account—State Appropriation.	\$6,730,000
2	Aquatic Land Enhancement Account—State Appropriation. . .	\$1,550,000
3	Dedicated Marijuana Account—State Appropriation	
4	(FY 2016).	\$227,000
5	Dedicated Marijuana Account—State Appropriation	
6	(FY 2017).	\$227,000
7	TOTAL APPROPRIATION.	((\$638,816,000))
8		<u>\$640,120,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$52,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$52,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the center for international
14 trade in forest products in the college of forest resources.

15 (2) \$200,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for labor archives of
18 Washington. The university shall work in collaboration with the state
19 board for community and technical colleges.

20 (3) \$8,000,000 of the education legacy trust account—state
21 appropriation is provided solely for the family medicine residency
22 network at the university to expand the number of residency slots
23 available in Washington.

24 (4) The university must continue work with the education research
25 and data center to demonstrate progress in computer science and
26 engineering enrollments. By September 1st of each year, the
27 university shall provide a report including but not limited to the
28 cost per student, student completion rates, and the number of low-
29 income students enrolled in each program, any process changes or
30 best-practices implemented by the university, and how many students
31 are enrolled in computer science and engineering programs above the
32 prior academic year.

33 (5) \$1,550,000 of the aquatic lands enhancement account—state is
34 provided solely for ocean acidification monitoring, forecasting, and
35 research and for operation of the Washington ocean acidification
36 center. By September 1, 2015, the center must provide a biennial work
37 plan and begin quarterly progress reports to the Washington marine
38 resources advisory council created under RCW 43.06.338.

1 (6) \$6,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the expansion of degrees in the
3 department of computer science and engineering at the Seattle campus.

4 (7) \$10,018,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$34,053,000 of the general fund—state
6 appropriation for fiscal year 2017 are provided solely for the
7 implementation of Second Engrossed Substitute Senate Bill No. 5954
8 (college affordability program). If the bill is not enacted by July
9 10, 2015, the amounts provided in this subsection shall lapse.

10 (8) \$3,000,000 of the economic development strategic reserve
11 account appropriation is provided solely to support the joint center
12 for aerospace innovation technology.

13 (9) The University of Washington shall not use funds appropriated
14 in this section to support intercollegiate athletics programs.

15 (10) \$250,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the latino health center.

18 (11) \$200,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the climate impacts group in
21 the college of the environment.

22 (12) To the extent federal or private funding is available for
23 this purpose, the center for education data and research at the
24 University of Washington shall examine the relationship between
25 participation in pension systems and teacher quality and mobility
26 patterns in the state, including changes in the patterns that have
27 occurred since the 2009-2011 fiscal biennium. The department of
28 retirement systems shall facilitate University of Washington
29 researchers' access to necessary individual-level data necessary to
30 effectively conduct the study. The University of Washington shall
31 ensure that no individually identifiable information will be
32 disclosed at any time. An interim report on project findings must be
33 completed by November 15, 2015, and a final report must be submitted
34 to the governor and to the relevant committees of the legislature by
35 October 15, 2016.

36 (13) \$3,600,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$5,400,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for the

continued operations of the Washington, Wyoming, Alaska, Montana, Idaho medical school program.

(14) \$1,539,000 of the general fund—state appropriation for fiscal year 2016 and \$1,789,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the mathematics, engineering, and science achievement program (MESA) pursuant to RCW 28A.188.082.

(15) \$25,000 of the general fund—state appropriation for fiscal year 2016 and \$25,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of House Bill No. 1138 (higher ed mental health).

(16) Within the amounts provided in this section, the university must determine the feasibility of establishing inter-agency agreements with the department of corrections and the special commitment center within the department of social and health services to provide each entity with discount pricing on prescription hepatitis C medications or other prescription medications as allowed under section 340B of the public health services act. By January 1, 2016, the university must submit a report to the relevant policy and fiscal committees of the legislature that includes the following:

(a) Description of the steps required to achieve institutional cooperation on 340B pricing;

(b) Identification of barriers to achieving such an agreement;

(c) Where possible, possible solutions to overcoming these barriers;

(d) Estimates of the fiscal impact of this agreement in the 2015-2017 and 2017-2019 fiscal biennia; and

(e) Timeline for implementation of such an agreement.

The inter-agency agreements must be in place prior to July 1, 2016, and the agreements must not jeopardize the University of Washington's current compliance status with 340B program rules and regulations.

Sec. 604. 2015 3rd sp.s. c 4 s 607 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

General Fund—State Appropriation (FY 2016). (~~(\$181,038,000)~~)
\$181,155,000

General Fund—State Appropriation (FY 2017). (~~(\$204,858,000)~~)

	<u>\$206,186,000</u>
Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$138,000
Dedicated Marijuana Account—State Appropriation (FY 2017). .	\$138,000
TOTAL APPROPRIATION.	((\$420,167,000))
	<u>\$421,612,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$90,000 of the general fund—state appropriation for fiscal year 2016 and \$90,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for a rural economic development and outreach coordinator.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) \$1,000,000 of the general fund—state appropriation for fiscal 2016 and \$630,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the creation of an electrical engineering program located in Bremerton. At full implementation, the university is expected to increase degree production by 25 new bachelor's degrees per year. The university must identify these students separately when providing data to the education research data center as required in subsection (2) of this section.

(4) \$1,000,000 of the general fund—state appropriation for fiscal year 2016 and \$1,370,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the creation of software engineering and data analytic programs at the university center in Everett. At full implementation, the university is expected to enroll 50 students per academic year. The university must identify these students separately when providing data to the education research data center as required in subsection (2) of this section.

(5) \$500,000 of the general fund—state appropriation for fiscal year 2016 and \$500,000 of the general fund—state appropriation for

fiscal year 2017 are provided solely for state match requirements related to the federal aviation administration grant.

(6) Washington State University shall not use funds appropriated in this section to support intercollegiate athletic programs.

(7) \$8,714,000 of the general fund—state appropriation for fiscal year 2016 and \$25,266,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

(8) \$1,098,000 of the general fund—state appropriation for fiscal year 2016 and \$1,402,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for development of a medical school in Spokane. Funding must support the development of the curriculum, the courses, the faculty, and the administrative structure required by the liaison committee on medical education.

(9) \$115,000 of the general fund—state appropriation for fiscal year 2016 and \$460,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Substitute House Bill No. 2346 (renewable energy promotion). If the bill is not enacted by June 30, 2016, the amounts provided in this subsection shall lapse.

(10) \$580,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the development of an organic agriculture systems degree program located at the university center in Everett.

(11) \$18,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the university to contract for coordination services on the aviation biofuels work group.

Sec. 605. 2015 3rd sp.s. c 4 s 608 (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2016).	((\$38,603,000))
	<u>\$38,607,000</u>
General Fund—State Appropriation (FY 2017).	((\$47,498,000))
	<u>\$47,553,000</u>
Education Legacy Trust Account—State	
Appropriation.	\$16,598,000

TOTAL APPROPRIATION. ((~~\$102,699,000~~))
\$102,758,000

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$200,000 of the general fund—state appropriation for fiscal year 2016 and at least \$200,000 of the general fund—state appropriation for fiscal year 2017 must be expended on the Northwest autism center.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) Eastern Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) \$750,000 of the general fund—state appropriation for fiscal year 2016 and \$750,000 of the general fund—state appropriation are provided solely for student success and advising programs that lead to increased degree completion.

(5) \$2,386,000 of the general fund—state appropriation for fiscal year 2016 and \$9,171,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

Sec. 606. 2015 3rd sp.s. c 4 s 609 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2016). ((~~\$36,947,000~~))
\$36,945,000

General Fund—State Appropriation (FY 2017). ((~~\$47,405,000~~))
\$47,381,000

Education Legacy Trust Account—State Appropriation. . . . \$19,076,000

TOTAL APPROPRIATION. ((~~\$103,428,000~~))
\$103,402,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in engineering programs above the prior academic year.

(2) Central Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$750,000 of the general fund—state appropriation for fiscal year 2016 and \$750,000 of the general fund—state appropriation are provided solely for student success and advising programs that lead to increased degree completion.

(4) \$2,757,000 of the general fund—state appropriation for fiscal year 2016 and \$10,632,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

Sec. 607. 2015 3rd sp.s. c 4 s 610 (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

General Fund—State Appropriation (FY 2016). ((~~\$22,068,000~~))
\$22,097,000

General Fund—State Appropriation (FY 2017). ((~~\$25,261,000~~))
\$25,653,000

Education Legacy Trust Account—State Appropriation. . . . \$5,450,000

TOTAL APPROPRIATION. ((~~\$52,779,000~~))
\$53,200,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$39,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$55,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the implementation of
4 chapter 244, Laws of 2015 (college bound).

5 (2) \$39,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$32,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1491 (early care & education
9 system). If the bill is not enacted by July 10, 2015, the amounts
10 provided in this subsection shall lapse.

11 (3) \$885,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$3,411,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the implementation of Second
14 Engrossed Substitute Senate Bill No. 5954 (college affordability
15 program). If the bill is not enacted by July 10, 2015, the amounts
16 provided in this subsection shall lapse.

17 (4) \$40,000 of the general fund—state appropriation for fiscal
18 year 2016 is provided solely for the tuition metric study in Second
19 Engrossed Substitute Senate Bill No. 5954 (college affordability
20 program). If the bill is not enacted by July 10, 2015, the amounts
21 provided in this subsection shall lapse.

22 (5) \$121,000 of the general fund—state appropriation for fiscal
23 year 2016 is provided solely for implementation of section 15 of
24 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
25 the bill is not enacted by July 10, 2015, the amount provided in this
26 subsection shall lapse.

27 (6) \$295,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$295,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the Washington state
30 institute of public policy to contract with an objective, non-
31 partisan, nationally known organization to examine policy options for
32 increasing the availability of primary care services in rural
33 Washington.

34 (7) \$750,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$750,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for student success and advising
37 programs that lead to increased degree completion.

1 (8) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (9) \$50,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$50,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the Washington state
7 institute for public policy to review existing research literature
8 and begin a four-year study to evaluate outcomes regarding the cost
9 effectiveness of FDA approved long-acting injectable medications that
10 are indicated for the treatment of alcohol and opiate dependence. Any
11 outcome evaluation will be focused on potential benefits to prison
12 offenders being released into the community and the effects on
13 recidivism. The institute shall submit a report summarizing cost-
14 effectiveness findings from the existing research literature to the
15 appropriate committees of the legislature by December 31, 2016.

16 (10) \$71,000 of the general fund—state appropriation for fiscal
17 year 2017 is provided solely for the implementation of Second
18 Substitute House Bill No. 2449 (truancy reduction). If the bill is
19 not enacted by June 30, 2016, the amount provided in this subsection
20 shall lapse.

21 (11) \$32,000 of the general fund—state appropriation for fiscal
22 year 2017 is provided solely for the implementation of Second
23 Substitute House Bill No. 2791 (Washington statewide reentry
24 council). If the bill is not enacted by June 30, 2016, the amount
25 provided in this subsection shall lapse.

26 (12) \$30,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$120,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the Washington state
29 institute for public policy to evaluate and report to the appropriate
30 legislative committees on the impact and cost effectiveness of the
31 hub home model, a model for foster care delivery. The institute shall
32 use the most appropriate available methods to evaluate the model's
33 impact on child safety, permanency, placement stability, and if
34 possible, sibling connections, culturally relevant care, and
35 caregiver retention. The report shall include an analysis of whether
36 the model yields long-term cost savings in comparison with
37 traditional foster care. The department of social and health services
38 children's administration shall facilitate provision of the data
39 necessary to conduct the evaluation. The institute shall submit an

1 interim report by January 15, 2017, and a final report by June 30,
2 2017. The institute may receive additional funds from a private
3 organization for the purpose of the evaluation.

4 (13) \$137,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for the Washington state institute for
6 public policy to conduct an analysis to identify characteristics of
7 the homeless youth population from birth to age ten. The institute
8 shall consult with applicable government and nongovernment
9 organizations to identify homeless youth and the services that they
10 receive, including, but not limited to, data from the homeless client
11 management information system, automated client eligibility system,
12 and any other applicable state and local government sources. The
13 institute shall work with organizations that provide services to
14 homeless youth and their families to identify barriers to accessing
15 services, whether the services available meet the need of this
16 population, and whether there are additional services needed by this
17 population. Additionally, the institute shall conduct a survey of
18 best practices in other states and make recommendations to the
19 legislature regarding the most cost-effective ways to support this
20 population. To the extent possible, the institute shall identify the
21 number of homeless youth in Washington from birth to ten years old,
22 the average length of homelessness for this population, their
23 location, and basic family demographics. The institute shall submit
24 an initial report to the appropriate committees of the legislature by
25 December 31, 2016, and a final report by June 30, 2017.

26 (14) \$16,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for the implementation of Second
28 Substitute House Bill No. 1713 (mental health chemical dependency).
29 If the bill is not enacted by June 30, 2016, the amount provided in
30 this subsection shall lapse.

31 (15) Notwithstanding other provisions in this section, the board
32 of directors for the Washington state institute for public policy may
33 adjust due dates for projects included on the institute's 2015-2017
34 work plan as necessary to efficiently manage workload.

35 ((+11+)) (16) The Evergreen State College shall not use funds
36 appropriated in this section to support intercollegiate athletics
37 programs.

38 **Sec. 608.** 2015 3rd sp.s. c 4 s 611 (uncodified) is amended to
39 read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2016).	((\$53,332,000))
	<u>\$53,322,000</u>
General Fund—State Appropriation (FY 2017).	((\$66,059,000))
	<u>\$66,086,000</u>
Education Legacy Trust Account—State	
Appropriation.	\$13,720,000
TOTAL APPROPRIATION.	((\$133,111,000))
	<u>\$133,128,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(2) \$910,000 of the general fund—state appropriation for fiscal year 2016 and \$630,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the creation of a computer and information systems security program located at Olympic college - Poulsbo. The university is expected to enroll 30 students each academic year beginning in fiscal year 2017. The university must identify these students separately when providing data to the educational data centers as required in (1) of this section.

(3) Western Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) \$3,656,000 of the general fund—state appropriation for fiscal year 2016 and \$14,087,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

Sec. 609. 2015 3rd sp.s. c 4 s 612 (uncodified) is amended to read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND ADMINISTRATION

General Fund—State Appropriation (FY 2016).	((\$5,528,000))
	\$5,507,000
General Fund—State Appropriation (FY 2017).	((\$5,631,000))
	\$5,884,000
General Fund—Federal Appropriation.	\$4,859,000
TOTAL APPROPRIATION.	((\$16,018,000))
	\$16,250,000

The appropriations in this section are subject to the following conditions and limitations: \$250,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the council to complete a higher education needs assessment for southeast King county, and to prepare a program and operating plan to meet the higher education needs identified in the assessment. The needs assessment shall consider population changes, higher education participation rates, economic demand and work force needs, commute times for study area residents to existing higher education institutions, and any other items identified by the council. In completing the needs assessment and plan, the council shall consider the factors outlined in RCW 28B.77.080, enrollment trends in the study area, employer needs, existing and needed postsecondary programs, recommended strategies for promoting program participation, an estimated cost to meet the assessed need, and potential location sites. In preparing a program and operating plan, the council shall consider a variety of higher education options including, but not limited to, a branch campus, a university center, a private university, and an online learning center. The needs assessment and plan must be developed in consultation with an advisory committee of civic, business, and education leaders from southeast King county. The council shall provide a preliminary report to the legislature and the governor by November 1, 2016, and a final report by January 1, 2017. The council may contract with a consultant to complete this study.

Sec. 610. 2015 3rd sp.s. c 4 s 613 (uncodified) is amended to read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL ASSISTANCE

General Fund—State Appropriation (FY 2016).	((\$260,978,000))
	<u>\$280,978,000</u>
General Fund—State Appropriation (FY 2017).	((\$244,061,000))
	<u>\$228,850,000</u>
General Fund—Federal Appropriation.	\$11,798,000
General Fund—Private/Local Appropriation.	\$300,000
<u>Aerospace Training Student Loan Account—State</u>	
<u>Appropriation (FY 2017).</u>	<u>\$104,000</u>
<u>Opportunity Expansion Account—State Appropriation.</u>	<u>\$6,000,000</u>
Education Legacy Trust Account—State Appropriation.	((\$33,670,000))
	<u>\$25,670,000</u>
Health Professional Loan Repayment Scholarship	
Program Account—State Appropriation.	\$1,720,000
Washington Opportunity Pathways Account—State	
Appropriation.	((\$175,000,000))
	<u>\$173,530,000</u>
TOTAL APPROPRIATION.	((\$727,527,000))
	<u>\$728,950,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$230,217,000 of the general fund—state appropriation for fiscal year 2016, \$212,760,000 of the general fund—state appropriation for fiscal year 2017, \$12,000,000 of the education legacy trust account—state appropriation, and ((~~\$135,000,000~~)) \$144,000,000 of the Washington opportunity pathways account—state appropriation are provided solely for student financial aid payments under the state need grant, implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program), and state work study programs including up to four percent administrative allowance for the state work study program.

(2) Changes made to the state need grant program in the 2011-2013 fiscal biennium are continued in the 2015-2017 fiscal biennium. For the 2015-2017 fiscal biennium, awards given to private institutions shall be the same amount as the prior year.

(3) Changes made to the state work study program in the 2009-2011 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal biennium including maintaining the increased required employer share

1 of wages; adjusted employer match rates; discontinuation of
2 nonresident student eligibility for the program; and revising
3 distribution methods to institutions by taking into consideration
4 other factors such as off-campus job development, historical
5 utilization trends, and student need.

6 (4) Within the funds appropriated in this section, eligibility
7 for the state need grant includes students with family incomes at or
8 below 70 percent of the state median family income (MFI), adjusted
9 for family size, and shall include students enrolled in three to five
10 credit-bearing quarter credits, or the equivalent semester credits.
11 Awards for students with incomes between 51 and 70 percent of the
12 state median shall be prorated at the following percentages of the
13 award amount granted to those with incomes below 51 percent of the
14 MFI: 70 percent for students with family incomes between 51 and 55
15 percent MFI; 65 percent for students with family incomes between 56
16 and 60 percent MFI; 60 percent for students with family incomes
17 between 61 and 65 percent MFI; and 50 percent for students with
18 family incomes between 66 and 70 percent MFI.

19 (5) Of the amounts provided in subsection (1) of this section,
20 \$100,000 of the general fund—state appropriation for fiscal year 2016
21 and \$100,000 of the general fund—state appropriation for fiscal year
22 2017 are provided for the council to process an alternative financial
23 aid application system pursuant to RCW 28B.92.010.

24 (6)(a) Students who are eligible for the college bound
25 scholarship shall be given priority for the state need grant program.
26 These eligible college bound students whose family incomes are in the
27 0-65 percent median family income ranges must be awarded the maximum
28 state need grant for which they are eligible under state policies and
29 may not be denied maximum state need grant funding due to
30 institutional policies or delayed awarding of college bound
31 scholarship students. The council shall provide directions to
32 institutions to maximize the number of college bound scholarship
33 students receiving the maximum state need grant for which they are
34 eligible with a goal of 100 percent coordination. Institutions shall
35 identify all college bound scholarship students to receive state need
36 grant priority. If an institution is unable to identify all college
37 bound scholarship students at the time of initial state aid
38 packaging, the institution should reserve state need grant funding
39 sufficient to cover the projected enrollments of college bound
40 scholarship students.

(b) In calculating the college bound award, public institutions of higher education are subject to the conditions and limitations in RCW 28B.15.102 and shall not utilize college bound funds to offset tuition costs from rate increases in excess of levels authorized in section 603, chapter 50, Laws of 2011.

~~((6) \$21,670,000))~~ (7) \$13,670,000 of the education legacy trust account—state appropriation and ~~((40,000,000))~~ \$29,530,000 of the opportunity pathways account—state appropriation are provided solely for the college bound scholarship program, implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program), and may support scholarships for summer session.

(8) The council shall examine issues related to college bound scholarship students who become income ineligible for the college bound scholarship program but maintain eligibility for the state need grant and shall report back to the governor and appropriate committees of the legislature by December 1, 2016, with any recommendations.

~~((7))~~ (9) \$2,236,000 of the general fund—state appropriation for fiscal year 2016 and \$2,236,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the passport to college program. The maximum scholarship award is up to \$5,000. The board shall contract with a nonprofit organization to provide support services to increase student completion in their postsecondary program and shall, under this contract, provide a minimum of \$500,000 in fiscal years 2016 and 2017 for this purpose.

~~((8))~~ (10) \$20,000,000 of the general fund—state appropriation for fiscal year 2016 and \$21,000,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to meet state match requirements associated with the opportunity scholarship program. The legislature will evaluate subsequent appropriations to the opportunity scholarship program based on the extent that additional private contributions are made, program spending patterns, and fund balance.

~~((9))~~ (11) \$3,825,000 of the general fund—state appropriation for fiscal year 2016 and ~~((3,825,000))~~ \$4,825,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for expenditure into the health professionals loan repayment and scholarship program account. These amounts and \$1,720,000 appropriated from the health professionals loan repayment and

1 scholarship program account must be used to increase the number of
2 licensed primary care health professionals to serve in licensed
3 primary care health professional critical shortage areas. The office
4 of student financial assistance and the department of health shall
5 prioritize a portion of any nonfederal balances in the health
6 professional loan repayment and scholarship fund for conditional loan
7 repayment contracts with psychiatrists and with advanced registered
8 nurse practitioners for work at one of the state-operated psychiatric
9 hospitals. The office and department shall designate the state
10 hospitals as health professional shortage areas if necessary for this
11 purpose. The office shall coordinate with the department of social
12 and health services to effectively incorporate three conditional loan
13 repayments into the department's advanced psychiatric professional
14 recruitment and retention strategies. The office may use these
15 targeted amounts for other program participants should there be any
16 remaining amounts after eligible psychiatrists and advanced
17 registered nurse practitioners have been served. The office shall
18 also work to prioritize loan repayments to professionals working at
19 health care delivery sites that demonstrate a commitment to serving
20 uninsured clients. Of the amounts provided in this subsection,
21 \$1,000,000 of the general fund—state appropriation for fiscal year
22 2017 is for loan repayment awards to mental health professionals.
23 Mental health professionals eligible for this funding include:

24 (a) Advanced registered nurse practitioners specializing in
25 psychiatry;

26 (b) Agency affiliated counselors with a bachelors degree;

27 (c) Medical doctors or doctors of osteopathic medicine
28 specializing in psychiatry;

29 (d) Marriage and family therapists with a masters degree;

30 (e) Mental health counselors with a masters degree;

31 (f) Physician assistants specializing in psychiatry;

32 (g) Psychologists; and

33 (h) Social workers with a masters degree.

34 ~~((+10+))~~ (12) \$56,000 of the general fund—state appropriation for
35 fiscal year 2016 and \$42,000 of the general fund—state appropriation
36 for fiscal year 2017 are provided solely for the council to design
37 and implement a program that provides customized information to high-
38 achieving (as determined by local school districts), low-income, high
39 school students. "Low-income" means students who are from low-income

families as defined by the education data center in RCW 43.41.400. For the purposes of designing, developing, and implementing the program, the council shall partner with a national entity that offers aptitude tests and shall consult with institutions of higher education with a physical location in Washington. The council shall implement the program no later than fall 2016, giving consideration to spring mailings in order to capture early action decisions offered by institutions of higher education and nonprofit baccalaureate degree-granting institutions. The information packet for students must include at a minimum:

(a) Materials that help students to choose colleges;

(b) An application guidance booklet;

(c) Application fee waivers, if available, for four-year institutions of higher education and independent nonprofit baccalaureate degree-granting institutions in the state that enable students receiving a packet to apply without paying application fees;

(d) Information on college affordability and financial aid that includes information on the net cost of attendance for each four-year institution of higher education and each nonprofit baccalaureate degree-granting institution, and information on merit and need-based aid from federal, state, and institutional sources; and

(e) A personally addressed cover letter signed by the governor and the president of each four-year institution of higher education and nonprofit baccalaureate degree-granting institution in the state.

(13) \$50,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the implementation of Second Substitute House Bill No. 2769 (CTC bachelor degree pilot). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(14) \$2,500,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the implementation of Engrossed Second Substitute House Bill No. 2573 (teacher shortage). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse. Of the amount provided in this subsection:

(a) \$1,146,000 is for the teacher shortage conditional grant program;

(b) \$1,146,000 is for the student teaching residency grant program; and

1 (c) \$208,000 is for the development and implementation of the
2 teacher shortage conditional grant program and the student teaching
3 residency grant program.

4 (15) \$6,000,000 of the opportunity expansion account—state
5 appropriation is provided solely for the opportunity expansion
6 program in RCW 28B.145.060. At the direction of the opportunity
7 scholarship board, the council must distribute the funding provided
8 in this subsection to institutions of higher education to increase
9 the number of baccalaureate degrees produced in high employer demand
10 and other programs of study.

11 (16) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2017 is provided solely for the Washington free to finish
13 college pilot program. The office shall award grants to eligible
14 students for an amount equal to the cost of tuition and fees as
15 defined in RCW 28B.15.020 and service and activities fees as defined
16 in RCW 28B.15.041, less any gift aid received. Gift aid means
17 financial aid received from the federal Pell grant, the state need
18 grant program under chapter 28B.92 RCW, the college bound scholarship
19 program under chapter 28B.118 RCW, the opportunity grant program
20 under chapter 28B.50 RCW, the opportunity scholarship program under
21 chapter 28B.145 RCW, or any other federal or state grant, benefit, or
22 scholarship program that provides funds for educational purposes with
23 no obligation of repayment. To be eligible for the program, a student
24 must:

25 (a) Be a resident of the state, as defined in RCW 28B.15.012(2)
26 (a) through (e);

27 (b) Not previously have earned a postsecondary degree or
28 certificate;

29 (c) Be enrolled in a public institution of higher education, but
30 not have been enrolled for the past three years prior to the students
31 first quarter or semester of reenrollment under the program;

32 (d) Have no more than fifteen quarter credits or fifteen semester
33 credits remaining in his or her degree or certificate program; and

34 (e) Submit the free application for federal student aid or the
35 Washington application for state financial aid.

36 **Sec. 611.** 2015 3rd sp.s. c 4 s 614 (uncodified) is amended to
37 read as follows:

38 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

1	General Fund—State Appropriation (FY 2016).	((\$1,646,000))
2		<u>\$1,647,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$1,668,000))
4		<u>\$1,743,000</u>
5	General Fund—Federal Appropriation.	((\$55,142,000))
6		<u>\$55,141,000</u>
7	General Fund—Private/Local Appropriation.	\$72,000
8	TOTAL APPROPRIATION.	((\$58,528,000))
9		<u>\$58,603,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) For the 2015-2017 fiscal biennium the board shall not
13 designate recipients of the Washington award for vocational
14 excellence or recognize them at award ceremonies as provided in RCW
15 28C.04.535.

16 (2) \$75,000 of the general fund—state appropriation for fiscal
17 year 2017 is provided solely for the work force training and
18 education coordinating board to develop a plan for a career and
19 college ready lighthouse program that is representative of the
20 different geographies and industries throughout Washington. The plan
21 must provide students the opportunity to: Explore and understand
22 career opportunities through applied learning; engage with industry
23 mentors; and, plan for career and college success. Additionally, the
24 plan must include: Work-integrated and career-related strategies that
25 increase college and career readiness of the students statewide;
26 specify where and how the board will utilize mentor school districts;
27 and, identify the needs of districts to provide career and college
28 ready opportunities. The board must convene an advisory committee to
29 provide assistance with the development of the plan. The advisory
30 committee must comprise: Individuals from the public and private
31 sector with expertise in career and technical education and work-
32 integrated training; school counselors; representatives of labor
33 unions; representatives from professional technical organizations;
34 representatives from career and technical colleges; and individuals
35 from business and industry. The board shall submit its plan to the
36 education committees of the legislature by January 1, 2017.

37 **Sec. 612.** 2015 3rd sp.s. c 4 s 615 (uncodified) is amended to
38 read as follows:

1 **FOR THE DEPARTMENT OF EARLY LEARNING**

2	General Fund—State Appropriation (FY 2016).	((\$89,572,000))
3		<u>\$84,699,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$103,257,000))
5		<u>\$106,152,000</u>
6	General Fund—Federal Appropriation.	((\$290,204,000))
7		<u>\$299,930,000</u>
8	Opportunity Pathways Account—State Appropriation.	\$80,000,000
9	Education Legacy Trust Account—State Appropriation.	\$28,250,000
10	Home Visiting Services Account—State Appropriation.	\$4,868,000
11	Home Visiting Services Account—Federal Appropriation. ((\$25,250,000))	
12		<u>\$25,249,000</u>
13	TOTAL APPROPRIATION.	((\$621,401,000))
14		<u>\$629,148,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$44,800,000 of the general fund—state appropriation for
18 fiscal year 2016, \$44,800,000 of the general fund—state appropriation
19 for fiscal year 2017, \$24,250,000 of the education legacy trust
20 account—state appropriation, and \$80,000,000 of the opportunity
21 pathways account appropriation are provided solely for the early
22 childhood education and assistance program. These amounts shall
23 support at least 11,691 slots in fiscal year 2016 and 11,691 slots in
24 fiscal year 2017. Of these amounts, \$10,284,000 is a portion of the
25 biennial amount of state maintenance of effort dollars required to
26 receive federal child care and development fund grant dollars.

27 (2) \$200,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely to develop and provide
30 culturally relevant supports for parents, family, and other
31 caregivers.

32 (3) The department is the lead agency for and recipient of the
33 federal child care and development fund grant. Amounts within this
34 grant shall be used to fund child care licensing, quality
35 initiatives, agency administration, and other costs associated with
36 child care subsidies. The department shall transfer a portion of this
37 grant to the department of social and health services to fund the
38 child care subsidies paid by the department of social and health
39 services on behalf of the department of early learning.

1 (4) \$1,434,000 of the general fund—state appropriation for fiscal
2 year 2016 is provided solely for expenditure into the home visiting
3 services account. This funding is intended to meet federal
4 maintenance of effort requirements and to secure private matching
5 funds. Additional amounts are provided separately in part II of this
6 act. The division of behavioral health and recovery must transfer
7 these amounts into the home visiting services account.

8 (5)(a) (~~(\$153,717,000))~~ \$153,244,000 of the general fund—federal
9 appropriation is provided solely for the working connections child
10 care program under RCW 43.215.135.

11 (b) In addition to groups that were given prioritized access to
12 the working connections child care program effective March 1, 2011,
13 the department shall also give prioritized access into the program to
14 families in which a parent of a child in care is a minor who is not
15 living with a parent or guardian and who is a full-time student in a
16 high school that has a school-sponsored on-site child care center.

17 (6) Within available amounts, the department in consultation with
18 the office of financial management and the department of social and
19 health services shall report enrollments and active caseload for the
20 working connections child care program to the legislative fiscal
21 committees and the legislative-executive WorkFirst oversight task
22 force on an agreed upon schedule. The report shall also identify the
23 number of cases participating in both temporary assistance for needy
24 families and working connections child care. The department must also
25 report on the number of children served through contracted slots.

26 (7) \$1,194,000 of the general fund—state appropriation for fiscal
27 year 2016, (~~(\$1,926,000))~~ \$3,619,000 of the general fund—state
28 appropriation for fiscal year 2017, and \$13,424,000 of the general
29 fund—federal appropriation are provided solely for the seasonal child
30 care program. If federal sequestration cuts are realized, cuts to the
31 seasonal child care program must be proportional to other federal
32 reductions made within the department.

33 (8) \$4,674,000 of the general fund—state appropriation for fiscal
34 year 2016(~~(, —\$2,522,000))~~ and \$4,674,000 of the general fund—state
35 appropriation for fiscal year 2017 (~~(and \$2,152,000 of the general~~
36 ~~fund—federal—appropriation))~~ are provided solely for the early
37 childhood intervention prevention services (ECLIPSE) program. The
38 department shall contract for ECLIPSE services to provide therapeutic
39 child care and other specialized treatment services to abused,

neglected, at-risk, and/or drug-affected children. Priority for services shall be given to children referred from the department of social and health services children's administration. Of the amounts appropriated in this subsection, \$60,000 per fiscal year may be used by the department for administering the ECLIPSE program, if needed.

(9) \$47,000 of the general fund—state appropriation for fiscal year 2016 and \$46,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Substitute House Bill No. 1126 (fatality review). ~~((If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~

(10) ~~((~~\$28,637,000~~))~~ \$23,529,000 of the general fund—state appropriation for fiscal year 2016, ~~((~~\$47,143,000~~))~~ \$41,087,000 of the general fund—state appropriation for fiscal year 2017, and ~~((~~\$26,206,000~~))~~ \$36,006,000 of the general fund—federal appropriation are provided solely for the implementation of Engrossed Second Substitute House Bill No. 1491 (early care and education system). ~~((If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~ Of the amounts provided in this subsection:

(a) \$60,817,000 is for quality rating and improvement system activities, including but not limited to: Level two activities, technical assistance, coaching, rating, and quality improvement awards. The department shall place a 10 percent administrative overhead cap on any contract entered into with the University of Washington.

(b) \$10,895,000 is for degree and retention incentives and scholarship and tuition reimbursements.

(c) ~~((~~\$14,192,000~~))~~ \$12,828,000 is for level 2 payments and tiered reimbursement for child care licensed family home and center providers. Additional amounts for licensed family home providers are provided separately in fiscal year 2016 as part of a collective bargaining agreement part IX of this act.

(11) \$1,808,000 of the general fund—state appropriation for fiscal year 2016 and \$1,728,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for reducing barriers for low-income providers to participate in the early achievers program consistent with Engrossed Second Substitute House Bill No. 1491 (early care and education system). ~~((If the bill is not~~

1 ~~enacted by July 10, 2015, the amounts provided in this subsection~~
2 ~~shall lapse.))~~ Of the amounts provided in this subsection:

3 (a) \$2,000,000 is for need-based grants. Additional amounts for
4 child care licensed family home providers are provided separately as
5 part of a collective bargaining agreement part IX of this act.

6 (b) \$1,336,000 is for the creation of a substitute pool.

7 (c) \$200,000 is for the development of materials and assessments
8 in provider and family home languages.

9 (12) \$300,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for a contract with a nonprofit
12 entity experienced in the provision of promoting early literacy for
13 children through pediatric office visits.

14 (13) \$4,000,000 of the education legacy trust account—state
15 appropriation is provided solely for early intervention assessment
16 and services.

17 (14) (~~Information and technology investments and proposed~~
18 ~~projects for time capture, payroll, payment processes, and~~
19 ~~eligibility and authorization systems within the department))~~
20 Information technology projects, investments, or proposed projects
21 impacting time capture, payroll and payment processes and systems,
22 eligibility, case management, and authorization systems within the
23 health care authority are subject to technical oversight by the
24 office of the chief information officer. The department must
25 collaborate with the office of the chief information officer to
26 develop a strategic business and technology architecture plan for a
27 child care attendance and billing system that supports a statewide
28 architecture.

29 (15)(a)(i) The department of early learning is required to
30 provide to the education research and data center, housed at the
31 office of financial management, data on all state-funded early
32 childhood programs. These programs include the early support for
33 infants and toddlers, early childhood education and assistance
34 program (ECEAP), and the working connections and seasonal subsidized
35 childcare programs including license exempt facilities or family,
36 friend, and neighbor care. The data provided by the department to the
37 education research data center must include information on children
38 who participate in these programs, including their name and date of

1 birth, and dates the child received services at a particular
2 facility.

3 (ii) ECEAP early learning professionals must enter any new
4 qualifications into the department's professional development
5 registry during the 2015-16 school year. By October 2017, the
6 department must provide updated ECEAP early learning professional
7 data to the education research data center.

8 (iii) The department must request federally funded head start
9 programs to voluntarily provide data to the department and the
10 education research data center that is equivalent to what is being
11 provided for state-funded programs.

12 (iv) The education research and data center must provide an
13 updated report on early childhood program participation and K-12
14 outcomes to the house of representatives appropriations committee and
15 the senate ways and means committee using available data by November
16 2015 for the school year ending in 2014 and again in March 2016 for
17 the school year ending in 2015.

18 (b) The department, in consultation with the department of social
19 and health services, must withhold payment for services to early
20 childhood programs that do not report on the name, date of birth, and
21 the dates a child received services at a particular facility.

22 (16) The department shall work with state and local law
23 enforcement, federally recognized tribal governments, and tribal law
24 enforcement to develop a process for expediting fingerprinting and
25 data collection necessary to conduct background checks for tribal
26 early learning and child care providers.

27 (17) \$3,777,000 of the general fund—state appropriation for
28 fiscal year 2017 is provided solely for the supplemental agreement to
29 the 2015-2017 collective bargaining agreement covering family child
30 care providers as set forth in section 901 of this act. Of the
31 amounts provided in this subsection:

32 (a) \$638,000 is for a base rate increase;

33 (b) \$956,000 is for an increase in tiered reimbursement rates for
34 levels three through five;

35 (c) \$1,315,000 is for an increase in quality improvement awards;

36 (d) \$478,000 is provided for training and quality improvement
37 support services to family child care providers provided by the
38 501(c)(3) organization created for this purpose;

39 (e) \$190,000 is provided for the administration of the family
40 child care training and quality improvement fund and participation in

1 the joint committee on family child care providers training and
2 quality improvement; and

3 (f) \$200,000 is provided for a slot-based pilot.

4 (18) \$94,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for the healthiest next generation
6 initiative to coordinate comprehensive health services between state
7 agencies that facilitate improvements in nutrition and physical
8 activity for young children in early learning settings.

9 **Sec. 613.** 2015 3rd sp.s. c 4 s 616 (uncodified) is amended to
10 read as follows:

11 **FOR THE STATE SCHOOL FOR THE BLIND**

12	General Fund—State Appropriation (FY 2016).	((\$6,409,000))
13		<u>\$6,403,000</u>
14	General Fund—State Appropriation (FY 2017).	((\$6,535,000))
15		<u>\$6,564,000</u>
16	General Fund—Private/Local Appropriation.	\$34,000
17	TOTAL APPROPRIATION.	((\$12,978,000))
18		<u>\$13,001,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: Funding provided in this section is
21 sufficient for the school to offer to students enrolled in grades
22 nine through twelve for full-time instructional services at the
23 Vancouver campus with the opportunity to participate in a minimum of
24 one thousand eighty hours of instruction and the opportunity to earn
25 twenty-four high school credits.

26 **Sec. 614.** 2015 3rd sp.s. c 4 s 617 (uncodified) is amended to
27 read as follows:

28 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
29 **LOSS**

30	General Fund—State Appropriation (FY 2016).	((\$9,953,000))
31		<u>\$10,014,000</u>
32	General Fund—State Appropriation (FY 2017).	((\$10,086,000))
33		<u>\$10,101,000</u>
34	TOTAL APPROPRIATION.	((\$20,039,000))
35		<u>\$20,115,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations: Funding provided in this section is

sufficient for the center to offer to students enrolled in grades nine through twelve for full-time instructional services at the Vancouver campus with the opportunity to participate in a minimum of one thousand eighty hours of instruction and the opportunity to earn twenty-four high school credits.

Sec. 615. 2015 3rd sp.s. c 4 s 618 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund—State Appropriation (FY 2016).	((\$1,118,000))
	<u>\$1,142,000</u>
General Fund—State Appropriation (FY 2017).	((\$1,148,000))
	<u>\$1,257,000</u>
General Fund—Federal Appropriation.	\$2,100,000
General Fund—Private/Local Appropriation.	\$18,000
TOTAL APPROPRIATION.	((\$4,384,000))
	<u>\$4,517,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$92,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Substitute House Bill No. 2583 (local creative districts). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

Sec. 616. 2015 3rd sp.s. c 4 s 619 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund—State Appropriation (FY 2016).	((\$2,352,000))
	<u>\$2,397,000</u>
General Fund—State Appropriation (FY 2017).	((\$2,412,000))
	<u>\$2,476,000</u>
TOTAL APPROPRIATION.	((\$4,764,000))
	<u>\$4,873,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$150,000 of the general fund—state appropriation for fiscal year 2016 and \$150,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the restoration of the Washington women's history consortium created in RCW 27.34.360. These amounts must be used for staff, professional

1 archiving, public programs and exhibits, and information technology
2 investments to enable the society to restore its central database of
3 women's history.

4 **Sec. 617.** 2015 3rd sp.s. c 4 s 620 (uncodified) is amended to
5 read as follows:

6 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

7 General Fund—State Appropriation (FY 2016). ((~~\$1,714,000~~))
8 \$1,788,000

9 General Fund—State Appropriation (FY 2017). ((~~\$1,808,000~~))
10 \$1,833,000

11 TOTAL APPROPRIATION. ((~~\$3,522,000~~))
12 \$3,621,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The eastern Washington state historical
15 society shall develop a plan for creating a performance-based
16 partnership agreement between the state of Washington and the not-
17 for-profit Northwest museum of arts and culture for implementation in
18 the 2017-2019 fiscal biennium. The plan at minimum shall include
19 strategies to increase nonstate revenues for the operation of the
20 museum and estimate the minimum amount of state funding necessary to
21 preserve, maintain, and protect state-owned facilities and assets.
22 The plan shall be submitted to the office of financial management and
23 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2015 3rd sp.s. c 4 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2016)	. . .	((\$1,067,157,000))
		<u>\$1,059,582,000</u>
General Fund—State Appropriation (FY 2017)	. . .	((\$1,133,037,000))
		<u>\$1,108,296,000</u>
State Building Construction Account—State		
Appropriation		((\$6,462,000))
		<u>\$10,011,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State		
Appropriation		\$1,430,000
<u>Columbia River Basin Water Supply Development</u>		
<u>Account—State Appropriation.</u>		<u>\$62,000</u>
<u>Columbia River Basin Taxable Bond Water Supply Development</u>		
<u>Account—State Appropriation.</u>		<u>\$82,000</u>
<u>State Taxable Building Construction</u>		
<u>Account—State Appropriation.</u>		<u>\$846,000</u>
TOTAL APPROPRIATION.		((\$2,208,086,000))
		<u>\$2,180,309,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2015 3rd sp.s. c 4 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2016)	. . . . .	\$1,400,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$1,400,000
State Building Construction Account—State		
Appropriation		((\$1,301,000))
		<u>\$2,013,000</u>
<u>Columbia River Basin Water Supply Development</u>		

1	Account—State Appropriation.	((\$6,000))
2		<u>\$16,000</u>
3	Columbia River Basin Taxable Bond Water Supply	
4	Development Account—State Appropriation.	((\$11,000))
5		<u>\$18,000</u>
6	State Taxable Building Construction Account—State	
7	Appropriation.	((\$53,000))
8		<u>\$171,000</u>
9	TOTAL APPROPRIATION.	((\$4,171,000))
10		<u>\$5,018,000</u>

11 **Sec. 703.** 2015 3rd sp.s. c 4 s 705 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**
14 **INVESTMENT POOL**

15	General Fund—State Appropriation (FY 2016)	((\$17,000,000))
16		<u>\$15,490,000</u>
17	General Fund—State Appropriation (FY 2017)	((\$8,000,000))
18		<u>\$6,684,000</u>
19	General Fund—Federal Appropriation.	((\$60,168,000))
20		<u>\$50,658,000</u>
21	General Fund—Private/Local Appropriation.	((\$148,000))
22		<u>\$3,305,000</u>
23	Other Appropriated Funds.	\$807,000
24	TOTAL APPROPRIATION.	((\$86,123,000))
25		<u>\$76,944,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriations in this section are provided solely for
29 deposit to the information technology investment revolving account,
30 hereby created in the custody of the state treasurer. Only the
31 director of financial management or the director's designee may
32 authorize expenditures from the account. The account is subject to
33 allotment procedures under chapter 43.88 RCW, but an appropriation is
34 not required for expenditures. Funds in the account are provided
35 solely for the information technology projects shown in LEAP omnibus
36 document ((IT-2015)) IT-2016, dated ((June 28, 2015)) February 17,
37 2016, which is hereby incorporated by reference. To facilitate the
38 transfer of moneys from other funds and accounts that are associated

1 with projects contained in LEAP omnibus document (~~((IT-2015))~~) IT-2016,
2 dated (~~((June 28, 2015))~~) February 17, 2016, the state treasurer is
3 directed to transfer moneys from other funds and accounts in an
4 amount not to exceed \$807,000 to the information technology
5 investment revolving account in accordance with schedules provided by
6 the office of financial management.

7 (2) Agencies may apply to the office of financial management to
8 receive funds from the information technology investment revolving
9 account.

10 (a) When selecting projects for allocations from the account,
11 sufficient funding must be reserved within the account to implement
12 the following projects shown in LEAP omnibus document (~~((IT-2015))~~)
13 IT-2016 dated (~~((June 28, 2015))~~) February 17, 2016:

14 (i) Public Disclosure Commission:

15 (A) PC Lease Program

16 (B) Customer Serv/Case Mgmt System

17 (C) Cloud Based Communication Svcs

18 (ii) Department of Social and Health Services:

19 (A) Align Funding with ICD-10 Imp.

20 (B) ESAR (~~((Phase II and III~~

21 ~~+C+))~~) M&O

22 (C) ESAR Architectural Development

23 (D) Interface with New EBT Vendor

24 (iii) Health Care Authority:

25 (A) ProviderOne O&M

26 (B) ProviderOne Stabilization

27 (C) ProviderOne Enhancements

28 (D) ProviderOne Contract Compliance

29 (E) ProviderOne Phase Two

30 (b) For the remaining projects shown in LEAP omnibus document
31 (~~((IT-2015))~~) IT-2016, preference must be given to projects that
32 utilize a commercial off-the-shelf or software as a service
33 technology solution.

34 (3) Allocations and allotments may be made only during discrete
35 stages of projects, which at a minimum must include a planning stage,
36 procurement stage, and implementation and integration stage. At least
37 fourteen days prior to an allocation or allotment of funds to an
38 agency, the office of financial management, jointly with the office
39 of the chief information officer, must deliver to the legislative

fiscal committees the following information for each project receiving an allocation from the account:

(a) A technology budget using a method similar to the state capital budget, identifying project costs, funding sources, and anticipated deliverables through each stage of the investment and across fiscal periods and biennia from project initiation to implementation. If the project affects more than one agency, a technology budget must be prepared for each agency;

(b) The technology implementation plan that includes:

(i) An organizational chart of the project management team that identifies team members and their roles and responsibilities;

(ii) The office of the chief information officer staff assigned to the project;

(iii) An implementation schedule covering activities, critical milestones, and deliverables at each stage of the project for the life of the project at each agency affected by the project; and

(iv) Performance measures used to determine that the project is on time, within budget, and meeting expectations for quality of work product.

(c) A letter from the office of the chief information officer certifying that:

(i) The project is consistent with the state's enterprise architecture and other policies developed by the office of the chief information officer;

(ii) The agency has the organizational capacity, preparedness, and leadership to implement the project successfully;

(iii) The agency has adequately assessed and minimized the risks inherent with the project;

(iv) The project has the management, staffing, and oversight resources needed for the cost, complexity, and risks associated with the project;

(v) The project has implementation schedules and performance measures for timeliness, deliverables, quality, and budget;

(vi) The agency has an adequate risk management plan that also enables the office of the chief information officer to assess, intervene, and take necessary action when performance measures are not being met; and

(vii) For any investment that does not use commercial off-the-shelf or software as a service technology solution, the proposed

project represents the best business solution and should not be delayed.

(4) For any project that exceeds two million dollars in total funds to complete or requires more than one biennium to complete:

(a) Quality assurance for the project must report independently to the office of the chief information officer;

(b) The office of the chief information officer must review, and if necessary, revise the proposed project to ensure it is flexible and adaptable to advances in technology; and

(c) The agency must consult with the contracting division of the department of enterprise services for a review of all contracts and agreements related to the project's information technology procurements.

(5) The office of the chief information officer may suspend or terminate a project at any time if the office of the chief information officer determines that the project is not meeting or is not expected to meet anticipated performance measures. Once suspension or termination occurs, the agency shall not make additional expenditures on the project without approval of the state chief information officer. If a project is terminated, the office of financial management must terminate the agency's allocation from the information technology investment revolving account and the agency shall return any remaining funds to the account to be reallocated to other projects by the office of financial management.

(6) Any cost to administer or implement this section for projects contained in LEAP omnibus document ((IT-2015)) IT-2016, dated ((June 28, 2015)) February 17, 2016, must be paid from the information technology investment revolving account. For any other information technology project made subject to the conditions, limitations, and review of this section, the cost to implement this section must be paid from the funds for that project.

Sec. 704. 2015 3rd sp.s. c 4 s 712 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION GRANTS

General Fund—State Appropriation (FY 2016)	\$541,000
General Fund—State Appropriation (FY 2017)	\$441,000
TOTAL APPROPRIATION.	\$982,000

The appropriations in this section are subject to the following conditions and limitations: By October 1st of each fiscal year, the state treasurer shall distribute the appropriations to the following county clerk offices in the amounts designated as grants for the collection of legal financial obligations pursuant to RCW 2.56.190:

County Clerk	FY 16	FY 17
Adams County Clerk	\$2,103	\$1,714
Asotin County Clerk	\$2,935	\$2,392
Benton County ((and Franklin County)) Clerk	\$18,231	\$14,858
Chelan County Clerk	\$7,399	\$6,030
Clallam County Clerk	\$5,832	\$4,753
Clark County Clerk	\$32,635	\$26,597
Columbia County Clerk	\$384	\$313
Cowlitz County Clerk	\$16,923	\$13,792
Douglas County Clerk	\$3,032	\$2,471
Ferry County Clerk	\$422	\$344
Franklin County Clerk	\$5,486	\$4,471
Garfield County Clerk	\$243	\$198
Grant County Clerk	\$10,107	\$8,237
Grays Harbor County Clerk	\$8,659	\$7,057
Island County Clerk	\$3,059	\$2,493
Jefferson County Clerk	\$1,859	\$1,515
King County Court Clerk	\$119,290	\$97,266
Kitsap County Clerk	\$22,242	\$18,127
Kittitas County Clerk	\$3,551	\$2,894
Klickitat County Clerk	\$2,151	\$1,753
Lewis County Clerk	\$10,340	\$8,427
Lincoln County Clerk	\$724	\$590
Mason County Clerk	\$5,146	\$4,194
Okanogan County Clerk	\$3,978	\$3,242
Pacific County Clerk	\$2,411	\$1,965
Pend Orielle County Clerk	\$611	\$498
Pierce County Clerk	\$77,102	\$62,837

1	San Juan County Clerk	\$605	\$493
2	Skagit County Clerk	\$11,059	\$9,013
3	Skamania County Clerk	\$1,151	\$938
4	Snohomish County Clerk	\$38,143	\$31,086
5	Spokane County Clerk	\$44,825	\$36,578
6	Stevens County Clerk	\$2,984	\$2,432
7	Thurston County Clerk	\$22,204	\$18,096
8	Wahkiakum County Clerk	\$400	\$326
9	Walla Walla County Clerk	\$4,935	\$4,022
10	Whatcom County Clerk	\$20,728	\$16,893
11	Whitman County Clerk	\$2,048	\$1,669
12	Yakima County Clerk	\$25,063	\$20,426
13			
14	TOTAL APPROPRIATIONS	\$541,000	\$441,000

15 **Sec. 705.** 2015 3rd sp.s. c 4 s 725 (uncodified) is amended to
16 read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY DROUGHT RESPONSE**
18 General Fund—State Appropriation (FY 2016). (~~(\$14,000,000)~~)
19 \$6,723,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is provided solely for
23 expenditure into the state drought preparedness account established
24 in RCW 43.83B.430.

25 (2) The appropriation in this section shall be reduced by any
26 expenditures for this purpose under Substitute Senate Bill No. 6125
27 (emergency drought response).

28 **Sec. 706.** 2015 3rd sp.s. c 4 s 714 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations for the law
33 enforcement officers' and firefighters' retirement system shall be
34 made on a monthly basis consistent with chapter 41.45 RCW, and the

1 appropriations for the judges and judicial retirement systems shall
2 be made on a quarterly basis consistent with chapters 2.10 and 2.12
3 RCW.

4 (1) There is appropriated for state contributions to the law
5 enforcement officers' and firefighters' retirement system:

6	General Fund—State Appropriation (FY 2016).	\$65,350,000
7	General Fund—State Appropriation (FY 2017).	((\$68,450,000))
8		<u>\$69,450,000</u>
9	TOTAL APPROPRIATION.	((\$133,800,000))
10		<u>\$134,800,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations: \$1,000,000 of the general fund—
13 state appropriation for fiscal year 2017 is provided solely for
14 contribution rate increases attributable to additional benefit costs
15 under House Bill No. 2806 (occupational disease presumptions). If the
16 bill is not enacted by June 30, 2016, the amount provided in this
17 subsection shall lapse.

18 (2) There is appropriated for contributions to the judicial
19 retirement system:

20	General Fund—State Appropriation (FY 2016).	\$3,500,000
21	General Fund—State Appropriation (FY 2017).	\$3,300,000
22	Department of Retirement Systems Expense Account—State	
23	Appropriation.	\$12,000,000
24	TOTAL APPROPRIATION.	\$18,800,000

25 (3) There is appropriated for contributions to the judges'
26 retirement system:

27	General Fund—State Appropriation (FY 2016).	\$501,000
28	General Fund—State Appropriation (FY 2017).	\$499,000
29	TOTAL APPROPRIATION.	\$1,000,000

30 NEW SECTION. Sec. 707. A new section is added to 2015 3rd sp.s.
31 c 4 (uncodified) to read as follows:

32 **FOR SUNDRY CLAIMS**

33 The following sums, or so much thereof as may be necessary, are
34 appropriated from the general fund for fiscal year 2016, unless
35 otherwise indicated, for relief of various individuals, firms, and
36 corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

(a) David Wozny, claim number 99970105.	\$9,832
(b) Hugo Garibay, claim number 99970106.	\$10,246
(c) Emery Christianson, claim number 99970107.	\$7,445
(d) Anton Ehinger, claim number 99970108.	\$6,726
(e) Alan Graham, claim number 99970109.	\$5,495
(f) Joseph Compher, claim number 99970110.	\$32,235
(g) Alex Hallowell, claim number 99970111.	\$22,403
(h) James Clark, claim number 99970112.	\$8,250
(i) David Hill, claim number 99970114.	\$3,056
(j) David Maulen, claim number 99970113.	\$19,726
(k) Stephen White, claim number 99970115.	\$25,097
(l) Richard Brunhaver, claim number 99970116.	\$14,079
(m) James Barnett, claim number 99970117.	\$39,608
(n) Justin Carter, claim number 99970118.	\$35,179
(o) Derrick Moore, claim number 99970119.	\$23,474
(p) Joshua Bessey, claim number 99970120.	\$66,600
(q) Jason Swanberg, claim number 99970121.	\$7,905
(r) Max Willis, claim number 99970123.	\$26,205
(s) Jesica Bush, claim number 99970124.	\$22,990
(t) Rolondo Cavazos, claim number 99970125.	\$32,438

(2) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for payment of compensation for wrongful convictions pursuant to RCW 4.100.060, as follows:

Michael Wheeler, claim number 99970122.	\$466,711
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NEW SECTION. **Sec. 708.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—MCCLEARY PENALTY

General Fund—State Appropriation (FY 2016).	\$21,000,000
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The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for expenditure into the education legacy trust account. This appropriation reflects the \$100,000 per day remedial

penalty assessed by the Washington state supreme court in the order issued August 13, 2015, in *McCleary, et.al. v. State of Washington*.

NEW SECTION. **Sec. 709.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOOD CANAL AQUATIC REHABILITATION BOND ACCOUNT

General Fund—State Appropriation (FY 2016). \$3,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section, or so much thereof as may be necessary, is provided solely for expenditure into the hood canal aquatic rehabilitation bond account to ensure the account is not in deficit.

NEW SECTION. **Sec. 710.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATEWIDE INFORMATION TECHNOLOGY SYSTEM DEVELOPMENT REVOLVING ACCOUNT

General Fund—State Appropriation (FY 2016). \$9,671,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section, or so much thereof as may be necessary, is provided solely for expenditure into the statewide information technology system development revolving account to ensure the account is not in deficit. The statewide information technology system development revolving account was transferred residual negative balances when the data processing revolving account was eliminated in chapter 1, Laws of 2015, 3rd sp. sess. (information technology).

NEW SECTION. **Sec. 711.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—SPECIAL PERSONNEL LITIGATION REVOLVING ACCOUNT

General Fund—State Appropriation (FY 2016) \$31,560,000

Other Appropriated Funds. \$7,784,000

Nonappropriated Funds. \$40,656,000

Appropriated Funds. \$39,344,000

TOTAL APPROPRIATION. \$80,000,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 expenditure into the special personnel litigation revolving account
5 for the purpose of paying the settlement in the four related *Moore v.*
6 *Health Care Authority* lawsuits.

7 (2) To facilitate the transfer of moneys from dedicated funds and
8 accounts, the state treasurer shall transfer sufficient moneys from
9 dedicated funds or accounts to the special personnel litigation
10 revolving account in accordance with LEAP document GZA2-2016, dated
11 February 9, 2016.

12 NEW SECTION. **Sec. 712.** A new section is added to 2015 3rd sp.s.
13 c 4 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUBLIC EMPLOYEE INSURANCE**
15 **BENEFITS LITIGATION SETTLEMENT**

16 Special Personnel Litigation Revolving Account—State

17 Appropriation. \$80,000,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The entire appropriation is provided
20 solely for the purposes of settling all claims in the litigation
21 involving public employee insurance benefits eligibility, as set
22 forth in the General Principles of Settlement. The litigation is
23 composed of four cases, all captioned *Moore, et. al. v. Health Care*
24 *Authority* and the State of Washington, of which one case is pending
25 in Thurston county superior court and three cases are pending in King
26 county superior court. The expenditure of this appropriation is
27 contingent on a settlement agreement fully executed by June 30, 2016,
28 and approval by the appropriate court with the related orders entered
29 into by the court by June 30, 2016. In the event that these
30 contingencies are not met, the amounts provided in this section shall
31 lapse.

32 **Sec. 713.** 2015 3rd sp.s. c 4 s 722 (uncodified) is amended to
33 read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LOCAL GOVERNMENT MARIJUANA**
35 **ENFORCEMENT**

36 General Fund—State Appropriation (FY 2016) \$6,000,000
37 General Fund—State Appropriation (FY 2017) \$6,000,000

TOTAL APPROPRIATION. \$12,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for distribution to local governments pursuant to section 1603 of Second Engrossed Second Substitute House Bill No. 2136 (marijuana revenue). ((If the bill is not enacted by July 10, 2015, the amounts provided in this section shall lapse.)) The amendments in this section are curative, clarifying, and remedial and apply retroactively to July 1, 2015.

NEW SECTION. Sec. 714. LEAN MANAGEMENT STRATEGIES AND EFFICIENCY SAVINGS

2015 3rd sp.s. c 4 s 715 (uncodified) is repealed.

NEW SECTION. Sec. 715. A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

PUBLIC SAFETY EMPLOYEES' RETIREMENT SYSTEM

General Fund—State Appropriation (FY 2017). \$1,079,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for allocation to state agencies for costs of revised eligibility criteria for the public safety employees' retirement system as provided in House Bill No. 1718 (membership in the Washington public safety employees' retirement system). If the bill is not enacted by June 30, 2016, this appropriation shall lapse.

NEW SECTION. Sec. 716. A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE HEALTH INSURANCE POOLS

General Fund—State Appropriation (FY 2017). \$28,000

Special Insurance Contribution Adjustment Revolving

Account. \$34,000

TOTAL APPROPRIATION. \$62,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for increases in cost to the public employees' benefits board programs from the Washington state health insurance

pools extension under the provisions of Substitute House Bill No. 2340 (Washington state health insurance pools). If the bill is not enacted by June 30, 2016, the amounts provided in this section shall lapse.

NEW SECTION. **Sec. 717.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY SERVICES

General Fund—State Appropriation (FY 2016)	\$347,000
General Fund—State Appropriation (FY 2017)	\$726,000
General Fund—Federal Appropriation	\$284,000
General Fund—Private/Local Appropriation	\$46,000
Other Appropriated Funds	\$953,000
TOTAL APPROPRIATION.	\$2,356,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for adjustments in agency appropriations related to the consolidated technology services' rates. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified in LEAP omnibus document 92J-2016, dated February 16, 2016, and adjust appropriation schedules accordingly.

NEW SECTION. **Sec. 718.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE SERVICES

General Fund—State Appropriation (FY 2016)	\$40,000
General Fund—State Appropriation (FY 2017)	\$68,000
General Fund—Federal Appropriation	\$27,000
General Fund—Private/Local Appropriation	\$5,000
Other Appropriated Funds	\$82,000
TOTAL APPROPRIATION.	\$222,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for adjustments in agency appropriations related to the department of enterprise services' rates. The office of financial management shall adjust allotments in the amounts specified, and to

1 the state agencies specified in LEAP omnibus document 92K-2016, dated
2 February 16, 2016, and adjust appropriation schedules accordingly.

3 NEW SECTION. **Sec. 719.** A new section is added to 2015 3rd sp.s.
4 c 4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BEHAVIORAL HEALTH INNOVATION**
6 **ACCOUNT**

7 General Fund—State Appropriation (FY 2017) \$13,694,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for expenditure into the governor's behavioral health
11 innovation fund pursuant to House Bill No. 2453 (state hospital
12 oversight). If the bill is not enacted by June 30, 2016, the amounts
13 provided in this subsection shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2015 3rd sp.s. c 4 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	\$9,286,000
General Fund Appropriation for public utility	
district excise tax distributions.	((\$56,598,000))
	<u>\$57,861,000</u>
General Fund Appropriation for prosecuting	
attorney distributions.	((\$6,345,000))
	<u>\$6,375,000</u>
General Fund Appropriation for boating safety	
and education distributions.	\$4,000,000
General Fund Appropriation for other tax	
distributions.	((\$80,000))
	<u>\$86,000</u>
General Fund Appropriation for habitat conservation	
program distributions.	\$3,608,000
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	\$3,135,000
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distribution.	\$140,000
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	((\$95,716,000))
	<u>\$81,747,000</u>
County Criminal Justice Assistance Appropriation	
When making the fiscal year 2016 and 2017	
distributions to Grant county, the state	
treasurer shall reduce the amount by \$140,000	
each year and distribute the remainder to the	
county. This is the second and third of three	
reductions that have been made to reimburse the	
state for a nonqualifying extraordinary criminal	
justice act payment made to Grant county in	
fiscal year 2013.	((\$86,648,000))
	<u>\$86,178,000</u>

1	Municipal Criminal Justice Assistance	
2	Appropriation.	((\$33,601,000))
3		<u>\$33,493,000</u>
4	City-County Assistance Account Appropriation for	
5	local government financial assistance	
6	distribution.	((\$23,630,000))
7		<u>\$24,499,000</u>
8	Liquor Excise Tax Account Appropriation for liquor	
9	excise tax distribution.	((\$50,125,000))
10		<u>\$49,785,000</u>
11	Streamlined Sales and Use Tax Mitigation Account	
12	Appropriation for distribution to local taxing	
13	jurisdictions to mitigate the unintended revenue	
14	redistribution effect of the sourcing law	
15	changes.	((\$47,558,000))
16		<u>\$46,842,000</u>
17	Columbia River Water Delivery Account Appropriation	
18	for the Confederated Tribes of the Colville	
19	Reservation.	((\$7,911,000))
20		<u>\$7,907,000</u>
21	Columbia River Water Delivery Account Appropriation	
22	for the Spokane Tribe of Indians.	((\$5,165,000))
23		<u>\$5,167,000</u>
24	Liquor Revolving Account Appropriation for liquor	
25	profits distribution.	\$98,876,000
26	TOTAL APPROPRIATION.	((\$711,160,000))
27		<u>\$518,985,000</u>

28 The total expenditures from the state treasury under the

29 appropriations in this section shall not exceed the funds available

30 under statutory distributions for the stated purposes.

31 **Sec. 802.** 2015 3rd sp.s. c 4 s 802 (uncodified) is amended to

32 read as follows:

33 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**

34 **ACCOUNT**

35	Impaired Driver Safety Account Appropriation.	((\$2,156,000))
36		<u>\$2,170,000</u>

37 The appropriation in this section is subject to the following

38 conditions and limitations: The amount appropriated in this section

shall be distributed quarterly during the 2015-2017 fiscal biennium in accordance with RCW 82.14.310. This funding is provided to counties for the costs of implementing criminal justice legislation including, but not limited to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI penalties); chapter 215, Laws of 1998 (DUI provisions); and chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

Sec. 803. 2015 3rd sp.s. c 4 s 803 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT
Impaired Driver Safety Account Appropriation. (~~(\$1,437,000)~~)
\$1,446,000

The appropriation in this section is subject to the following conditions and limitations: The amount appropriated in this section shall be distributed quarterly during the 2015-2017 fiscal biennium to all cities ratably based on population as last determined by the office of financial management. The distributions to any city that substantially decriminalizes or repeals its criminal code after July 1, 1990, and that does not reimburse the county for costs associated with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in which the city is located. This funding is provided to cities for the costs of implementing criminal justice legislation including, but not limited to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI penalties); chapter 215, Laws of 1998 (DUI provisions); and chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

1 **Sec. 804.** 2015 3rd sp.s. c 4 s 805 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER—TRANSFERS**

4 State Treasurer's Service Account: For transfer to
5 the state general fund, \$10,000,000 for fiscal
6 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000
7 General Fund: For transfer to the streamlined sales
8 and use tax account, (~~(\$23,864,000)~~) \$23,478,000
9 for fiscal year 2016 and (~~(\$23,694,000)~~) \$23,364,000
10 for fiscal year 2017. (~~(\$47,558,000)~~)
11 \$46,842,000

12 Dedicated Marijuana Account: For transfer to the
13 state general fund in an amount not to exceed
14 the amount determined pursuant to RCW 69.50.540,
15 (~~(\$27,246,000)~~) \$70,000,000 for fiscal year 2016
16 (~~(and \$76,538,000 for fiscal year 2017. \$103,784,000)~~)
17 \$70,000,000

18 Dedicated Marijuana Account: For transfer to the
19 state general fund in an amount not to exceed the
20 amount determined pursuant to RCW 69.50.540,
21 \$100,000,000 for fiscal year 2017. \$100,000,000

22 Dedicated Marijuana Fund Account for distribution to
23 the basic health plan trust account in an amount
24 not to exceed the amount determined pursuant to
25 RCW 69.50.540, (~~(\$53,507,000)~~) \$90,000,000 for
26 fiscal year 2016 (~~(and \$125,201,000 for fiscal~~
27 ~~year 2017. \$178,708,000)~~)
28 \$90,000,000

29 Dedicated Marijuana Account: For transfer to the
30 basic health plan trust account in an amount not
31 to exceed the amount determined pursuant to RCW
32 69.50.540, \$150,000,000 for fiscal year 2017. . . . \$150,000,000

33 Tobacco Settlement Account: For transfer to the state
34 general fund, in an amount not to exceed the
35 actual amount of the annual base payment to the
36 tobacco settlement account for fiscal year
37 2016. (~~(\$180,000,000)~~)
38 \$90,000,000

39 Tobacco Settlement Account: For transfer to the
40 state general fund, in an amount not to exceed

1 the actual amount of the 2017 annual base payment
 2 to the tobacco settlement account. \$90,000,000
 3 Tobacco Settlement Account: For transfer to the state
 4 general fund, in an amount not to exceed the
 5 annual strategic contribution payment to the
 6 tobacco settlement account for fiscal year 2016. . . \$26,000,000
 7 Tobacco Settlement Account: For transfer to the
 8 state general fund, in an amount not to exceed
 9 the annual strategic contribution payment to
 10 the tobacco settlement account for fiscal year
 11 2017. \$25,400,000
 12 Life Sciences Discovery Fund: For transfer to the
 13 state general fund for fiscal year 2016. \$11,000,000
 14 Energy Freedom Account: For transfer to the state
 15 general fund for fiscal year 2016, an amount
 16 not to exceed the actual ending cash balance
 17 of the fund. \$3,300,000
 18 ~~((Aquatic Lands Enhancement Account: For transfer to~~
 19 ~~the marine resources stewardship trust account,~~
 20 ~~\$125,000 for fiscal year 2016. \$125,000))~~
 21 State Toxics Control Account: For transfer to the
 22 clean up settlement account as repayment of the
 23 loan provided in section 3022(2) chapter 2,
 24 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
 25 supplemental capital budget), \$643,000 for
 26 fiscal year 2016 and \$643,000 for fiscal
 27 year 2017. \$1,286,000
 28 Aquatic Lands Enhancement Account: For transfer
 29 to the clean up settlement account as repayment
 30 of the loan provided in section 3022(2) chapter
 31 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
 32 supplemental capital budget), \$643,000 for
 33 fiscal year 2016 and \$643,000 for fiscal
 34 year 2017. \$1,286,000
 35 Home Security Fund Account: For transfer to the
 36 transitional housing operating and rent account,
 37 \$7,500,000 for fiscal year 2016. \$7,500,000
 38 Public Works Assistance Account: For transfer to the
 39 state general fund, \$36,500,000 for fiscal
 40 year 2016 and ~~((\$36,500,000))~~ \$46,500,000 for fiscal

1	year 2017.	((\$73,000,000))
2		<u>\$83,000,000</u>
3	Criminal Justice Treatment Account: For transfer to	
4	the state general fund \$5,652,000 for fiscal	
5	year 2016 and \$5,651,000 for fiscal year 2017. . . .	\$11,303,000
6	Liquor Revolving Account: For transfer to the state	
7	general fund, \$3,000,000 for fiscal year 2016	
8	and \$3,000,000 for fiscal year 2017.	\$6,000,000
9	Flood Control Assistance Account: For transfer	
10	to the state general fund, ((\$1,000,000)) <u>\$1,350,000</u>	
11	for fiscal year 2016 and \$1,000,000 for fiscal year	
12	2017.	((\$2,000,000))
13		<u>\$2,350,000</u>
14	Law Enforcement Officers' and Firefighters' Plan 2	
15	Retirement Fund: For transfer to the local law	
16	enforcement officers' and firefighters'	
17	retirement system benefits improvement account	
18	for fiscal year 2016.	\$15,779,000
19	<u>Charitable, Educational, Penal, and Reformatory</u>	
20	<u>Institutions Account: For transfer to the state</u>	
21	<u>general fund, \$1,000,000 for fiscal year 2016.</u>	<u>\$1,000,000</u>
22	<u>Marine Resources Stewardship Trust Account: For</u>	
23	<u>transfer to the aquatic lands enhancement account,</u>	
24	<u>\$975,000 for fiscal year 2016.</u>	<u>\$975,000</u>
25	<u>Dedicated Marijuana Account: For transfer to the</u>	
26	<u>state general fund for fiscal year 2016, an amount</u>	
27	<u>not to exceed the actual ending cash balance</u>	
28	<u>of the fund.</u>	<u>\$14,000,000</u>
29	<u>Performance Audit Account: For transfer to the</u>	
30	<u>state general fund, \$5,000,000 for fiscal year</u>	
31	<u>2016 and \$5,000,000 for fiscal year 2017.</u>	<u>\$10,000,000</u>
32	<u>Savings Incentive Account: For transfer to the state</u>	
33	<u>general fund for fiscal year 2016, an amount attributable</u>	
34	<u>to unspent agency credits excluding those</u>	
35	<u>associated with legislative and judicial agencies. . .</u>	<u>\$1,071,000</u>
36	<u>Financial Services Account: For transfer to the</u>	
37	<u>state general fund, \$5,000,000 for fiscal year 2017. .</u>	<u>\$5,000,000</u>
38	<u>Aerospace Training Student Loan Account: For transfer</u>	
39	<u>to the state general fund, \$1,500,000 for fiscal</u>	
40	<u>year 2016.</u>	<u>\$1,500,000</u>

1 It is the intent of the legislature to continue to transfer the
2 excess balance from the criminal justice treatment account to the
3 state general fund in the 2017-2019 fiscal biennium, consistent with
4 policy in this omnibus appropriations act and in an amount not to
5 exceed the projected fund balance.

6 It is the intent of the legislature to continue to transfer the
7 excess balance from the state treasurer's service account to the
8 state general fund in the 2017-2019 fiscal biennium, consistent with
9 policy in this omnibus appropriations act and in an amount not to
10 exceed the projected fund balance.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—
SEIU LOCAL 925 CHILDCARE WORKERS**

(1) An agreement was reached between the governor and the service employees international union local 925 through an interest arbitration decision and under the provisions of chapter 41.56 RCW for the 2015-2017 fiscal biennium. In the 2015 3rd sp.s., the legislature approved the request for funds necessary to implement the compensation and benefit provisions of the agreement. The agreement included two reopener provisions that required the state and union to enter into bargaining to bargain over quality improvement awards and tiered reimbursement subsidy rates for fiscal year 2017 based on the results of the pilot program.

(2) Pursuant to the reopener provisions, a supplemental agreement has been reached for fiscal year 2017 between the governor and the service employees international union local 925 under the provisions of chapter 41.56 RCW. Funding is provided for a variable base rate increase relative to the 2015 market rate survey, an increase to the tiered reimbursement rates at levels three through five, an increase in the quality improvement awards, a new training and quality improvement committee and fund, and a slot based pilot project.

NEW SECTION. **Sec. 902.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

TARGETED COMPENSATION INCREASES

Funding is provided within agency appropriations for fiscal year 2017 for salary adjustments for targeted classified state employee job classifications, except those represented by a collective bargaining unit under chapter 41.80 RCW. The targeted job classifications are related to the job classifications targeted in the modifications to the collective bargaining agreement for 2015-2017, as described in sections 903 through 905 of this act. The job classifications include physicians, psychiatrists, psychologists, psychiatric social workers, and registered nurses.

NEW SECTION. **Sec. 903.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

COLLECTIVE BARGAINING AGREEMENT—COALITION OF UNIONS

Modifications to the collective bargaining agreement for 2015-2017, as set forth in a memorandum of understanding, have been reached between the governor and the union of physicians of Washington amending the coalition of unions collective bargaining agreement under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. The memorandum of understanding was necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Funding is provided for assignment pay, additional compensation for extra hours worked, and continuing medical education for physicians and psychiatrists.

NEW SECTION. **Sec. 904.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

COLLECTIVE BARGAINING AGREEMENT--SEIU 1199NW

Modifications to the collective bargaining agreement for the 2015-2017 fiscal biennium, as set forth in memoranda of understanding have been reached between the governor and the service employees international union healthcare 1199nw amending the collective bargaining agreement under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. The memoranda of understanding were necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Funding is provided for a new weekend schedule premium and a recruitment and retention incentive program for nurse classifications.

NEW SECTION. **Sec. 905.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

UNILATERAL IMPLEMENTATION DUE TO PENDING REPRESENTATION PETITION

Modifications to the collective bargaining agreement between the governor and the Washington federation of state employees general government for 2015-2017 are necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Due to pending representation petitions filed with the public employment relations commission, the governor may not bargain

1 with the Washington federation of state employees, the united
2 professional social workers, nor the union of Washington state
3 psychologists for the classifications affected by modifications.
4 Therefore, the state unilaterally implemented modifications to a
5 collective bargaining agreement under the provisions of chapter 41.80
6 RCW and RCW 41.80.010(9) for the 2015-2017 fiscal biennium,
7 necessitated by the emergency and imminent jeopardy determination by
8 the center for medicare and medicaid services that relates to the
9 safety and health of clients and employees.

10 The governor notified the Washington federation of state
11 employees, the union of Washington state psychologists, and the
12 united professional social workers that, due to business necessity,
13 the state has unilaterally implemented modifications to a collective
14 bargaining agreement under the provisions of chapter 41.80 RCW and
15 RCW 41.80.010(9) for the 2015-2017 fiscal biennium, necessitated by
16 the emergency and imminent jeopardy determination by the center for
17 medicare and medicaid services that relates to the safety and health
18 of clients and employees. Funding is provided for assignment pay for
19 specific medical classes.

20 NEW SECTION. Sec. 906. A new section is added to 2015 3rd sp.s.
21 c 4 (uncodified) to read as follows:

22 **COMPENSATION—INSURANCE BENEFITS**

23 Funding rates for employee insurance benefits were established in
24 the 2015-2017 omnibus appropriations act for represented and
25 nonrepresented employees. The funding rates adopted in that act
26 assume the maintenance of reserves for the public employee benefits
27 program. A reserve rate of seven percent for the premium
28 stabilization account has been established by the legislature, which
29 has been determined to be sufficient under RCW 41.05.140 for the
30 2015-2017 fiscal biennium.

31 NEW SECTION. Sec. 907. 2015 3rd sp.s. c 4 s 938 (uncodified) is
32 amended to read as follows:

33 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

34 Appropriations for state agencies in this act are sufficient for
35 nonrepresented state employee health benefits for state agencies,
36 including institutions of higher education, and are subject to the
37 following conditions and limitations:

1 (1)(a) The monthly employer funding rate for insurance benefit
2 premiums, public employees' benefits board administration, and the
3 uniform medical plan, shall not exceed \$840 per eligible employee for
4 fiscal year 2016. For fiscal year 2017, the monthly employer funding
5 rate shall not exceed \$894 per eligible employee.

6 (b) In order to achieve the level of funding provided for health
7 benefits, the public employees' benefits board shall require or make
8 any or all of the following: Employee premium copayments, increases
9 in point-of-service cost sharing, the implementation of managed
10 competition, or make other changes to benefits consistent with RCW
11 41.05.065. The board shall collect a twenty-five dollar per month
12 surcharge payment from members who use tobacco products and a
13 surcharge payment of not less than fifty dollars per month from
14 members who cover a spouse or domestic partner where the spouse or
15 domestic partner has chosen not to enroll in another employer-based
16 group health insurance that has benefits and premiums with an
17 actuarial value of not less than 95 percent of the actuarial value of
18 the public employees' benefits board plan with the largest
19 enrollment. The surcharge payments shall be collected in addition to
20 the member premium payment.

21 (c) The health care authority shall deposit any moneys received
22 on behalf of the uniform medical plan as a result of rebates on
23 prescription drugs, audits of hospitals, subrogation payments, or any
24 other moneys recovered as a result of prior uniform medical plan
25 claims payments, into the public employees' and retirees' insurance
26 account to be used for insurance benefits. Such receipts shall not be
27 used for administrative expenditures.

28 (2) The health care authority, subject to the approval of the
29 public employees' benefits board, shall provide subsidies for health
30 benefit premiums to eligible retired or disabled public employees and
31 school district employees who are eligible for medicare, pursuant to
32 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
33 up to \$150 per month.

34 (3) Technical colleges, school districts, and educational service
35 districts shall remit to the health care authority for deposit into
36 the public employees' and retirees' insurance account established in
37 RCW 41.05.120 the following amounts:

38 (a) For each full-time employee, \$65.25 per month beginning
39 September 1, 2015, and (~~(\$70.45))~~ \$64.39 beginning September 1, 2016;
40 and

(b) For each part-time employee, who at the time of the remittance is employed in an eligible position as defined in RCW 41.32.010 or 41.40.010 and is eligible for employer fringe benefit contributions for basic benefits, \$65.25 each month beginning September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016, prorated by the proportion of employer fringe benefit contributions for a full-time employee that the part-time employee receives. The remittance requirements specified in this subsection (3) shall not apply to employees of a technical college, school district, or educational service district who purchase insurance benefits through contracts with the health care authority.

(4) All savings resulting from reduced claim costs or other factors identified after June 1, 2015, must be reserved for funding employee health benefits in the 2017-2019 fiscal biennium.

Sec. 908. RCW 19.02.210 and 2013 c 144 s 27 are each amended to read as follows:

The business license account is created in the state treasury. Unless otherwise indicated in RCW 19.02.075, all receipts from handling and business license delinquency fees must be deposited into the account. Moneys in the account may be spent only after appropriation beginning in fiscal year 1993. Expenditures from the account may be used only to administer the business licensing service program. During the 2015-2017 fiscal biennium, moneys from the business license account may be used for operations of the department of revenue.

Sec. 909. RCW 28B.122.050 and 2012 c 50 s 7 are each amended to read as follows:

(1) The aerospace training student loan account is created in the custody of the state treasurer. No appropriation is required for expenditures of funds from the account for student loans. An appropriation is required for expenditures of funds from the account for costs associated with program administration by the office. The account is not subject to allotment procedures under chapter 43.88 RCW.

(2) The office shall deposit into the account all moneys received for the program. The account shall be self-sustaining and consist of moneys received for the program by the office, and receipts from participant repayments, including principal and interest.

1 (3) Expenditures from the account may be used solely for student
2 loans to participants in the program established by this chapter and
3 costs associated with program administration by the office.

4 (4) Disbursements from the account may be made only on the
5 authorization of the office.

6 (5) During the 2015-2017 fiscal biennium, the legislature may
7 transfer from the aerospace training student loan account to the
8 state general fund such amounts as reflect the excess fund balance of
9 the account.

10 **Sec. 910.** RCW 38.52.105 and 2010 2nd sp.s. c 1 s 901 are each
11 amended to read as follows:

12 The disaster response account is created in the state treasury.
13 Moneys may be placed in the account from legislative appropriations
14 and transfers, federal appropriations, or any other lawful source.
15 Moneys in the account may be spent only after appropriation.
16 Expenditures from the account may be used only for support of state
17 agency and local government disaster response and recovery efforts
18 and to reimburse the workers' compensation funds and self-insured
19 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,
20 the legislature may transfer from the disaster response account to
21 the state drought preparedness account such amounts as reflect the
22 excess fund balance of the account to support expenditures related to
23 a state drought declaration. During the 2009-2011 fiscal biennium,
24 the legislature may transfer from the disaster response account to
25 the state general fund such amounts as reflect the excess fund
26 balance of the account. During the 2015-2017 fiscal biennium,
27 expenditures from the disaster response account may be used for
28 military department operations and to support wildland fire
29 preparedness, prevention, and restoration activities by state
30 agencies and local governments.

31 **Sec. 911.** RCW 41.80.010 and 2013 2nd sp.s. c 4 s 971 are each
32 amended to read as follows:

33 (1) For the purpose of negotiating collective bargaining
34 agreements under this chapter, the employer shall be represented by
35 the governor or governor's designee, except as provided for
36 institutions of higher education in subsection (4) of this section.

37 (2)(a) If an exclusive bargaining representative represents more
38 than one bargaining unit, the exclusive bargaining representative

1 shall negotiate with each employer representative as designated in
2 subsection (1) of this section one master collective bargaining
3 agreement on behalf of all the employees in bargaining units that the
4 exclusive bargaining representative represents. For those exclusive
5 bargaining representatives who represent fewer than a total of five
6 hundred employees each, negotiation shall be by a coalition of all
7 those exclusive bargaining representatives. The coalition shall
8 bargain for a master collective bargaining agreement covering all of
9 the employees represented by the coalition. The governor's designee
10 and the exclusive bargaining representative or representatives are
11 authorized to enter into supplemental bargaining of agency-specific
12 issues for inclusion in or as an addendum to the master collective
13 bargaining agreement, subject to the parties' agreement regarding the
14 issues and procedures for supplemental bargaining. This section does
15 not prohibit cooperation and coordination of bargaining between two
16 or more exclusive bargaining representatives.

17 (b) This subsection (2) does not apply to exclusive bargaining
18 representatives who represent employees of institutions of higher
19 education, except when the institution of higher education has
20 elected to exercise its option under subsection (4) of this section
21 to have its negotiations conducted by the governor or governor's
22 designee under the procedures provided for general government
23 agencies in subsections (1) through (3) of this section.

24 (c) If five hundred or more employees of an independent state
25 elected official listed in RCW 43.01.010 are organized in a
26 bargaining unit or bargaining units under RCW 41.80.070, the official
27 shall be consulted by the governor or the governor's designee before
28 any agreement is reached under (a) of this subsection concerning
29 supplemental bargaining of agency specific issues affecting the
30 employees in such bargaining unit.

31 (3) The governor shall submit a request for funds necessary to
32 implement the compensation and fringe benefit provisions in the
33 master collective bargaining agreement or for legislation necessary
34 to implement the agreement. Requests for funds necessary to implement
35 the provisions of bargaining agreements shall not be submitted to the
36 legislature by the governor unless such requests:

37 (a) Have been submitted to the director of the office of
38 financial management by October 1 prior to the legislative session at
39 which the requests are to be considered; and

1 (b) Have been certified by the director of the office of
2 financial management as being feasible financially for the state.

3 The legislature shall approve or reject the submission of the
4 request for funds as a whole. The legislature shall not consider a
5 request for funds to implement a collective bargaining agreement
6 unless the request is transmitted to the legislature as part of the
7 governor's budget document submitted under RCW 43.88.030 and
8 43.88.060. If the legislature rejects or fails to act on the
9 submission, either party may reopen all or part of the agreement or
10 the exclusive bargaining representative may seek to implement the
11 procedures provided for in RCW 41.80.090.

12 (4)(a)(i) For the purpose of negotiating agreements for
13 institutions of higher education, the employer shall be the
14 respective governing board of each of the universities, colleges, or
15 community colleges or a designee chosen by the board to negotiate on
16 its behalf.

17 (ii) A governing board of a university or college may elect to
18 have its negotiations conducted by the governor or governor's
19 designee under the procedures provided for general government
20 agencies in subsections (1) through (3) of this section, except that:

21 (A) The governor or the governor's designee and an exclusive
22 bargaining representative shall negotiate one master collective
23 bargaining agreement for all of the bargaining units of employees of
24 a university or college that the representative represents; or

25 (B) If the parties mutually agree, the governor or the governor's
26 designee and an exclusive bargaining representative shall negotiate
27 one master collective bargaining agreement for all of the bargaining
28 units of employees of more than one university or college that the
29 representative represents.

30 (iii) A governing board of a community college may elect to have
31 its negotiations conducted by the governor or governor's designee
32 under the procedures provided for general government agencies in
33 subsections (1) through (3) of this section.

34 (b) Prior to entering into negotiations under this chapter, the
35 institutions of higher education or their designees shall consult
36 with the director of the office of financial management regarding
37 financial and budgetary issues that are likely to arise in the
38 impending negotiations.

39 (c)(i) In the case of bargaining agreements reached between
40 institutions of higher education other than the University of

1 Washington and exclusive bargaining representatives agreed to under
2 the provisions of this chapter, if appropriations are necessary to
3 implement the compensation and fringe benefit provisions of the
4 bargaining agreements, the governor shall submit a request for such
5 funds to the legislature according to the provisions of subsection
6 (3) of this section, except as provided in (c)(iii) of this
7 subsection.

8 (ii) In the case of bargaining agreements reached between the
9 University of Washington and exclusive bargaining representatives
10 agreed to under the provisions of this chapter, if appropriations are
11 necessary to implement the compensation and fringe benefit provisions
12 of a bargaining agreement, the governor shall submit a request for
13 such funds to the legislature according to the provisions of
14 subsection (3) of this section, except as provided in this subsection
15 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

16 (A) If appropriations of less than ten thousand dollars are
17 necessary to implement the provisions of a bargaining agreement, a
18 request for such funds shall not be submitted to the legislature by
19 the governor unless the request has been submitted to the director of
20 the office of financial management by October 1 prior to the
21 legislative session at which the request is to be considered.

22 (B) If appropriations of ten thousand dollars or more are
23 necessary to implement the provisions of a bargaining agreement, a
24 request for such funds shall not be submitted to the legislature by
25 the governor unless the request:

26 (I) Has been submitted to the director of the office of financial
27 management by October 1 prior to the legislative session at which the
28 request is to be considered; and

29 (II) Has been certified by the director of the office of
30 financial management as being feasible financially for the state.

31 (C) If the director of the office of financial management does
32 not certify a request under (c)(ii)(B) of this subsection as being
33 feasible financially for the state, the parties shall enter into
34 collective bargaining solely for the purpose of reaching a mutually
35 agreed upon modification of the agreement necessary to address the
36 absence of those requested funds. The legislature may act upon the
37 compensation and fringe benefit provisions of the modified collective
38 bargaining agreement if those provisions are agreed upon and
39 submitted to the office of financial management and legislative

1 budget committees before final legislative action on the biennial or
2 supplemental operating budget by the sitting legislature.

3 (iii) In the case of a bargaining unit of employees of
4 institutions of higher education in which the exclusive bargaining
5 representative is certified during or after the conclusion of a
6 legislative session, the legislature may act upon the compensation
7 and fringe benefit provisions of the unit's initial collective
8 bargaining agreement if those provisions are agreed upon and
9 submitted to the office of financial management and legislative
10 budget committees before final legislative action on the biennial or
11 supplemental operating budget by the sitting legislature.

12 (5) There is hereby created a joint committee on employment
13 relations, which consists of two members with leadership positions in
14 the house of representatives, representing each of the two largest
15 caucuses; the chair and ranking minority member of the house
16 appropriations committee, or its successor, representing each of the
17 two largest caucuses; two members with leadership positions in the
18 senate, representing each of the two largest caucuses; and the chair
19 and ranking minority member of the senate ways and means committee,
20 or its successor, representing each of the two largest caucuses. The
21 governor shall periodically consult with the committee regarding
22 appropriations necessary to implement the compensation and fringe
23 benefit provisions in the master collective bargaining agreements,
24 and upon completion of negotiations, advise the committee on the
25 elements of the agreements and on any legislation necessary to
26 implement the agreements.

27 (6) If, after the compensation and fringe benefit provisions of
28 an agreement are approved by the legislature, a significant revenue
29 shortfall occurs resulting in reduced appropriations, as declared by
30 proclamation of the governor or by resolution of the legislature,
31 both parties shall immediately enter into collective bargaining for a
32 mutually agreed upon modification of the agreement.

33 (7) After the expiration date of a collective bargaining
34 agreement negotiated under this chapter, all of the terms and
35 conditions specified in the collective bargaining agreement remain in
36 effect until the effective date of a subsequently negotiated
37 agreement, not to exceed one year from the expiration date stated in
38 the agreement. Thereafter, the employer may unilaterally implement
39 according to law.

1 (8) For the 2013-2015 fiscal biennium, a collective bargaining
2 agreement related to employee health care benefits negotiated between
3 the employer and coalition pursuant to RCW 41.80.020(3) regarding the
4 dollar amount expended on behalf of each employee shall be a separate
5 agreement for which the governor may request funds necessary to
6 implement the agreement. The legislature may act upon a 2013-2015
7 collective bargaining agreement related to employee health care
8 benefits if an agreement is reached and submitted to the office of
9 financial management and legislative budget committees before final
10 legislative action on the biennial or supplemental operating
11 appropriations act by the sitting legislature.

12 (9)(a) For the 2015-2017 fiscal biennium, the governor may
13 request funds to implement:

14 (i) Modifications to collective bargaining agreements as set
15 forth in a memorandum of understanding negotiated between the
16 employer and the exclusive bargaining representative that were
17 necessitated by an emergency situation or an imminent jeopardy
18 determination by the center for medicare and medicaid services that
19 relates to the safety or health of the clients, employees, or both
20 clients and employees, as well as funding for impacted positions
21 covered by separate collective bargaining agreements; and

22 (ii) Unilaterally implemented modifications to collective
23 bargaining agreements, resulting from the employer being prohibited
24 from negotiating with an exclusive bargaining representative due to a
25 pending representation petition, necessitated by an emergency
26 situation or an imminent jeopardy determination by the center for
27 medicare and medicaid services that relates to the safety or health
28 of the clients, employees, or both clients and employees.

29 (b) For the 2015-2017 fiscal biennium, the legislature may act
30 upon the request for funds for modifications to a 2015-2017
31 collective bargaining agreement under (a)(i) and (ii) of this
32 subsection, as well as funding for impacted positions covered by
33 separate collective bargaining agreements if funds are requested by
34 the governor before final legislative action on the supplemental
35 omnibus appropriations act by the sitting legislature.

36 (c) The request for funding made under this subsection and any
37 action by the legislature taken pursuant to this subsection shall be
38 limited to the modifications described in this subsection and shall
39 not otherwise affect the original terms of the 2015-2017 collective
40 bargaining agreement.

1 (d) Subsections (3)(a) and (b) of this section do not apply to
2 requests for funding made pursuant to this subsection.

3 **Sec. 912.** RCW 43.79.201 and 2011 1st sp.s. c 50 s 945 are each
4 amended to read as follows:

5 (1) The charitable, educational, penal and reformatory
6 institutions account is hereby created, in the state treasury, into
7 which account there shall be deposited all moneys arising from the
8 sale, lease or transfer of the land granted by the United States
9 government to the state for charitable, educational, penal and
10 reformatory institutions by section 17 of the enabling act, or
11 otherwise set apart for such institutions, except all moneys arising
12 from the sale, lease, or transfer of that certain one hundred
13 thousand acres of such land assigned for the support of the
14 University of Washington by chapter 91, Laws of 1903 and section 9,
15 chapter 122, Laws of 1893.

16 (2) If feasible, not less than one-half of all income to the
17 charitable, educational, penal, and reformatory institutions account
18 shall be appropriated for the purpose of providing housing, including
19 repair and renovation of state institutions, for persons with mental
20 illness or developmental disabilities, or youth who are blind, deaf,
21 or otherwise disabled. If moneys are appropriated for community-based
22 housing, the moneys shall be appropriated to the department of
23 commerce for the housing assistance program under chapter 43.185 RCW.
24 During the ((2009-2011 and 2011-2013)) 2015-2017 fiscal ((biennia))
25 biennium, the legislature may transfer from the charitable,
26 educational, penal and reformatory institutions account to the state
27 general fund such amounts as reflect excess fund balance of the
28 account.

29 **Sec. 913.** RCW 43.79.460 and 2011 2nd sp.s. c 9 s 908 are each
30 amended to read as follows:

31 (1) The savings incentive account is created in the custody of
32 the state treasurer. The account shall consist of all moneys
33 appropriated to the account by the legislature. The account is
34 subject to the allotment procedures under chapter 43.88 RCW, but no
35 appropriation is required for expenditures from the account.

36 (2) Within the savings incentive account, the state treasurer may
37 create subaccounts to be credited with incentive savings attributable
38 to individual state agencies, as determined by the office of

1 financial management in consultation with the legislative fiscal
2 committees. Moneys deposited in the subaccounts may be expended only
3 on the authorization of the agency's executive head or designee and
4 only for the purpose of one-time expenditures to improve the quality,
5 efficiency, and effectiveness of services to customers of the state,
6 such as one-time expenditures for employee training, employee
7 incentives, technology improvements, new work processes, or
8 performance measurement. Funds may not be expended from the account
9 to establish new programs or services, expand existing programs or
10 services, or incur ongoing costs that would require future
11 expenditures.

12 (3) For purposes of this section, "incentive savings" means state
13 general fund appropriations that are unspent as of June 30th of a
14 fiscal year, excluding any amounts included in across-the-board
15 reductions under RCW 43.88.110 and excluding unspent appropriations
16 for:

17 (a) Caseload and enrollment in entitlement programs, except to
18 the extent that an agency has clearly demonstrated that efficiencies
19 have been achieved in the administration of the entitlement program.
20 "Entitlement program," as used in this section, includes programs for
21 which specific sums of money are appropriated for pass-through to
22 third parties or other entities;

23 (b) Enrollments in state institutions of higher education;

24 (c) Except for fiscal year 2011, a specific amount contained in a
25 condition or limitation to an appropriation in the biennial
26 appropriations act, if the agency did not achieve the specific
27 purpose or objective of the condition or limitation;

28 (d) Debt service on state obligations; and

29 (e) State retirement system obligations.

30 (4) The office of financial management, after consulting with the
31 legislative fiscal committees, shall report the amount of savings
32 incentives achieved.

33 (5) For fiscal year 2010, the legislature may transfer from the
34 savings incentive account to the state general fund such amounts as
35 reflect the fund balance of the account attributable to unspent state
36 general fund appropriations for fiscal year 2009. For fiscal year
37 2011, the legislature may transfer from the savings incentive account
38 to the state general fund such amounts as reflect the fund balance of
39 the account attributable to unspent state general fund appropriations
40 for fiscal year 2010. For fiscal year 2011, the legislature may

1 transfer from the savings incentive account to the state general fund
2 eight million dollars or as much as reflects the fund balance of the
3 account attributable to unspent agency credits prior to fiscal year
4 2009. Credits for legislative and judicial agencies are not included
5 in this action, with the exception and upon consent of the supreme
6 court, court of appeals, office of public defense, and office of
7 civil legal aid.

8 (6) For fiscal years 2012 and 2013, the legislature may transfer
9 from the savings incentive account to the state general fund such
10 amounts as reflect the fund balance of the account attributable to
11 unspent general fund appropriations for fiscal years 2011 and 2012.

12 (7) For fiscal year 2016, the legislature may transfer from the
13 savings incentive account to the state general fund such amounts as
14 reflect the fund balance of the account attributable to unspent
15 agency credit. Credits for legislative and judicial agencies are not
16 included in this action.

17 **Sec. 914.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
18 read as follows:

19 The life sciences discovery fund is created in the custody of the
20 state treasurer. Only the board or the board's designee may authorize
21 expenditures from the fund. Expenditures from the fund may be made
22 only for purposes of this chapter. Administrative expenses of the
23 authority, including staff support, may be paid only from the fund.
24 Revenues to the fund consist of transfers made by the legislature
25 from strategic contribution payments deposited in the tobacco
26 settlement account under RCW 43.79.480, moneys received pursuant to
27 contribution agreements entered into pursuant to RCW 43.350.030,
28 moneys received from gifts, grants, and bequests, and interest earned
29 on the fund. During the ((2009-2011)) 2015-2017 fiscal biennium, the
30 legislature may transfer to other state funds or accounts such
31 amounts as represent the excess balance of the life sciences
32 discovery fund.

33 **Sec. 915.** RCW 43.372.070 and 2013 c 318 s 3 are each amended to
34 read as follows:

35 (1) The marine resources stewardship trust account is created in
36 the state treasury. All receipts from income derived from the
37 investment of amounts credited to the account, any grants, gifts, or
38 donations to the state for the purposes of marine management

1 planning, marine spatial planning, data compilation, research, or
2 monitoring, and any appropriations made to the account must be
3 deposited in the account. Moneys in the account may be spent only
4 after appropriation.

5 (2) Expenditures from the account may only be used for the
6 purposes of marine management planning, marine spatial planning,
7 research, monitoring, and implementation of the marine management
8 plan.

9 (3) Except as provided in subsection (5) of this section, until
10 July 1, 2016, expenditures from the account may only be used for the
11 purposes of:

12 (a) Conducting ecosystem assessment and mapping activities in
13 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
14 focus on assessment and mapping activities related to marine resource
15 uses and developing potential economic opportunities;

16 (b) Developing a marine management plan for the state's coastal
17 waters as that term is defined in RCW 43.143.020; and

18 (c) Coordination under the west coast governors' agreement on
19 ocean health, entered into on September 18, 2006, and other regional
20 planning efforts consistent with RCW 43.372.030.

21 (4) Expenditures from the account on projects and activities
22 relating to the state's coastal waters, as defined in RCW 43.143.020,
23 must be made, to the maximum extent possible, consistent with the
24 recommendations of the Washington coastal marine advisory council as
25 provided in RCW 43.143.060. If expenditures relating to coastal
26 waters are made in a manner that differs substantially from the
27 Washington coastal marine advisory council's recommendations, the
28 responsible agency receiving the appropriation shall provide the
29 council and appropriate committees of the legislature with a written
30 explanation.

31 (5) During the 2015-2017 fiscal biennium, the legislature may
32 transfer from the marine resources stewardship trust account to the
33 aquatic lands enhancement account such amounts as reflect the excess
34 fund balance of the account.

35 **Sec. 916.** RCW 46.08.160 and 1961 c 12 s 46.08.160 are each
36 amended to read as follows:

37 The chief of the Washington state patrol shall be the chief
38 enforcing officer to assure the proper enforcement of such rules and
39 regulations. However, in the 2015-2017 fiscal biennium, the director

1 of enterprise services may contract with the city of Olympia to
2 provide enforcement of rules and regulations for the control of
3 vehicular and pedestrian traffic and the parking of motor vehicles on
4 the state capitol grounds under RCW 46.08.150.

5 **Sec. 917.** RCW 46.08.170 and 2003 c 53 s 232 are each amended to
6 read as follows:

7 (1) Except as provided in subsection (2) of this section, any
8 violation of a rule or regulation prescribed under RCW 46.08.150 is a
9 traffic infraction, and the district courts of Thurston county shall
10 have jurisdiction over such offenses: PROVIDED, That violation of a
11 rule or regulation relating to traffic including parking, standing,
12 stopping, and pedestrian offenses is a traffic infraction. However,
13 in the 2015-2017 fiscal biennium, if the director of enterprise
14 services contracts with the city of Olympia for parking enforcement,
15 the municipal courts of the city of Olympia have jurisdiction over
16 parking offenses.

17 (2) Violation of such a rule or regulation equivalent to those
18 provisions of Title 46 RCW set forth in RCW 46.63.020 remains a
19 misdemeanor.

20 **Sec. 918.** RCW 69.50.530 and 2015 2nd sp.s. c 4 s 1101 are each
21 amended to read as follows:

22 The dedicated marijuana account is created in the state treasury.
23 All moneys received by the state liquor and cannabis board, or any
24 employee thereof, from marijuana-related activities must be deposited
25 in the account. Unless otherwise provided in chapter 4, Laws of 2015
26 2nd sp. sess., all marijuana excise taxes collected from sales of
27 marijuana, useable marijuana, marijuana concentrates, and marijuana-
28 infused products under RCW 69.50.535, and the license fees,
29 penalties, and forfeitures derived under this chapter from marijuana
30 producer, marijuana processor, marijuana researcher, and marijuana
31 retailer licenses, must be deposited in the account. Moneys in the
32 account may only be spent after appropriation. During the 2015-2017
33 fiscal biennium, the legislature may transfer from the dedicated
34 marijuana account to the state general fund such amounts as reflect
35 the excess fund balance of the account.

36 **Sec. 919.** RCW 77.12.201 and 2013 2nd sp.s. c 4 s 998 are each
37 amended to read as follows:

1 The legislative authority of a county may elect, by giving
2 written notice to the director and the treasurer prior to January 1st
3 of any year, to obtain for the following year an amount in lieu of
4 real property taxes on game lands as provided in RCW 77.12.203. Upon
5 the election, the county shall keep a record of all fines,
6 forfeitures, reimbursements, and costs assessed and collected, in
7 whole or in part, under this title for violations of law or rules
8 adopted pursuant to this title, with the exception of the 2011-2013
9 ((and)), 2013-2015, and 2015-2017 fiscal biennia, and shall monthly
10 remit an amount equal to the amount collected to the state treasurer
11 for deposit in the state general fund. The election shall continue
12 until the department is notified differently prior to January 1st of
13 any year.

14 NEW SECTION. **Sec. 920.** If any provision of this act or its
15 application to any person or circumstance is held invalid, the
16 remainder of the act or the application of the provision to other
17 persons or circumstances is not affected.

18 NEW SECTION. **Sec. 921.** This act is necessary for the immediate
19 preservation of the public peace, health, or safety, or support of
20 the state government and its existing public institutions, and takes
21 effect immediately.

(End of part)

(End of Bill)

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